

ORDINANCE NO. 7475-19

ANNUAL APPROPRIATION ORDINANCE  
 OF THE  
 CITY OF URBANA, ILLINOIS  
 FOR THE YEAR  
BEGINNING MAY 1, 1974, AND ENDING JUNE 30, 1975

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

SECTION 1. That there be and is hereby appropriated for the GENERAL CORPORATE purposes of the City of Urbana, Illinois, for the fiscal year beginning May 1, 1974, and ending June 30, 1975, the sum of \$2,023,647, which sum is exclusive of any and all amounts hereinafter appropriated for the payment of the principal and interest upon outstanding bonded indebtedness of said City, and also exclusive of any and all amounts hereinafter appropriated for purposes authorized by acts which by their terms provide that taxes be levied for such general purposes:

Said sum is hereby appropriated in the following amounts and for the particular objects and purposes as follows:

<u>PARAGRAPH 1. CITY COUNCIL</u>	<u>14 Month Totals</u>
<u>Personnel Services</u>	
Salaries - Council Members	\$ 11,760.00
<u>Operations and Contractual Services</u>	
Travel Expenses	<u>1,500.00</u>
TOTAL - City Council	\$ 13,260.00

PARAGRAPH 2. EXECUTIVE DEPARTMENT (MAYOR'S OFFICE)

<u>Personnel Services</u>	
Salaries, Full-time	\$ 40,365.00
Salaries, Part-time	20,138.00
Longevity	<u>180.00</u>
	60,683.00
<u>Materials and Supplies</u>	
Books & Publications	582.00
Office Supplies	1,166.00
Miscellaneous Supplies	200.00
Testing Materials & Supplies (Civil Service)	<u>1,000.00</u>
	2,948.00
<u>Operations and Contractual Services</u>	
Dues & Subscriptions	175.00
Miscellaneous	1,000.00
Physical Examinations	60.00
Travel, Meals & Entertainment	6,000.00
Contingency	<u>20,065.00</u>
	27,300.00
<u>Capital Outlay</u>	
Furnishings, Mayor's Office	<u>500.00</u>
TOTAL - Executive Department (Mayor's Office)	\$ 91,431.00

<u>PARAGRAPH 3. EXECUTIVE DEPARTMENT (LEGAL)</u>	<u>14 Month Totals</u>
<u>Personnel Services</u>	
Salaries, Full-time	\$ 8,985.00
Salaries, Part-time	28,566.00
Longevity	180.00
Overtime Pay	450.00
	<u>38,181.00</u>
<u>Materials and Supplies</u>	
Books & Publications	925.00
Office Supplies	300.00
	<u>1,225.00</u>
<u>Operations and Contractual Services</u>	
Physical Examinations	60.00
Travel	1,200.00
Court Costs, Recording Fees	1,400.00
Litigation & Judgment	5,000.00
NIMLO Contract	3,000.00
Legal Services	5,000.00
Fees for I.C.C. Protest	5,000.00
	<u>20,660.00</u>
<u>Capital Outlay</u>	
Typewriter	800.00
	<u>800.00</u>
TOTAL - Executive Department (Legal)	\$ 60,866.00
<u>PARAGRAPH 4. EXECUTIVE DEPARTMENT (HUMAN RELATIONS)</u>	
<u>Personnel Services</u>	
Salaries, Full-time	\$ 13,416.00
Salaries, Part-time	500.00
	<u>13,916.00</u>
<u>Materials and Supplies</u>	
Office Supplies	550.00
<u>Operations and Contractual Services</u>	
Automobile Allowance	560.00
	<u>560.00</u>
TOTAL - Executive Department (Human Relations)	\$ 15,026.00
<u>PARAGRAPH 5. EXECUTIVE DEPARTMENT (PLANNING)</u>	
<u>Operations and Contractual Services</u>	
Annual Service Contract with Champaign County Regional Planning Commission	\$ 47,840.00
Downtown Development	17,500.00
Boneyard Study	2,000.00
Miscellaneous Studies	2,000.00
C.A.T.V.	2,000.00
Housing Study	2,000.00
	<u>73,340.00</u>
TOTAL - Executive Department (Planning)	\$ 73,340.00
<u>PARAGRAPH 6. EXECUTIVE DEPARTMENT (URBAN DEVELOPMENT)</u>	
<u>Operations and Contractual Services</u>	
Capital Improvement Sinking Fund for Urban Redevelopment - Salaries, Contractual Services, etc.	\$ 73,150.00

14 Month Totals

TOTAL - Executive Department (Urban Redevelopment) \$ 73,150.00

PARAGRAPH 7. FINANCE DEPARTMENTPersonnel Services

Salaries, Full-time	\$ 82,655.00
Salaries, Part-time	31,123.00
Longevity	3,654.00
	<u>117,432.00</u>

Materials and Supplies

TRAF-O-TERIA Tickets	6,416.00
Taxicab Buttons & Other Licenses	608.00
Xerox, Mimeograph & Office Supplies	10,266.00
	<u>17,290.00</u>

Operations and Contractual Services

Postage, Recording, Registered Mail	12,058.00
Legal Printing	6,416.00
Printing & Tickets	15,400.00
Contracts on Machines, Supplies - I.B.M.	63,732.00
Microfilming	3,000.00
City Bonds (City Clerk & Treasurer)	1,924.00
Insurance Package & Health	106,516.00
Election Expense	23,450.00
Telephone Bill	2,800.00
Dues	1,137.00
Physical Exams	642.00
Travel, Entertainment	320.00
Contingency	8,774.00
	<u>246,169.00</u>

Capital Outlay

Calculator	<u>700.00</u>
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TOTAL - Finance Department \$ 381,591.00

PARAGRAPH 8. LIGHT DEPARTMENTPersonnel Services

Salaries, Full-time	\$ 72,186.00
Salaries, Part-time	7,000.00
Overtime Pay	1,625.00
Emergency Pay	1,600.00
Longevity	995.00
Training	500.00
	<u>83,906.00</u>

Materials and Supplies

Supplies - Lamps for all Departments and Streets, Cable, Globes, Tops	8,750.00
Uniform Rental	210.00
	<u>8,960.00</u>

Operations and Contractual Services

Electric Bill - 3 Firestations, Police Building & Firing Range, Landfill, City Building & Garage, Street Lights, Traffic Signals, School Flashers	26,000.00
Vehicle Maintenance	1,200.00
System Repair - Street Lights	5,500.00

(Continued)

14 Month Totals

Contingency	\$ 4,000.00
Updating & Maintenance	3,500.00
Office Expense	2,600.00
	<u>42,800.00</u>

Capital Outlay

Traffic Signal - Goodwin & Springfield	5,000.00
Traffic Signal Test Units	2,500.00
Engineering, Traffic Signal	36,000.00
Portable Radio	1,000.00
Pickup Truck	4,000.00
	<u>48,500.00</u>

TOTAL - Light Department \$ 184,166.00

PARAGRAPH 9. CODE ENFORCEMENT DEPARTMENTPersonnel Services

Salaries, Full-time	\$ 100,567.00
Salaries, Part-time	300.00
Longevity	1,383.00
Overtime Pay	500.00
Training	200.00
	<u>102,950.00</u>

Materials and Supplies

Film & Processing	220.00
Testing Supplies	165.00
Library Additions	165.00
Miscellaneous Materials	110.00
Dues & Subscriptions	220.00
	<u>880.00</u>

Operations and Contractual Services

Travel Expenses, Training & Seminars	1,500.00
Demolition Fund	2,000.00
Miscellaneous Contractual Services	150.00
Physical Examinations	250.00
Plan Checking	500.00
Title Searches	1,100.00
	<u>5,500.00</u>

Capital Outlay

O.S.H.A. Approved First Aid Kits	100.00
Automobile	3,500.00
2 Public Works Radios	1,500.00
	<u>5,100.00</u>

TOTAL - Code Enforcement Department 114,430.00

PARAGRAPH 10. PUBLIC WORKS DEPARTMENT  
(ADMINISTRATIVE DIVISION)Personnel Services

Salaries - Full-time	\$ 42,671.00
Salaries - Part-time	2,350.00
Longevity Pay	561.00
Overtime Pay	700.00
Training	100.00
	<u>46,382.00</u>

14 Month TotalsMaterials and Supplies

Books, Publications	\$ 100.00
Office Supplies	1,300.00
Microfilm	250.00
Educational Supplies	50.00
	<u>1,700.00</u>

Operations and Contractual Services

Communications & Utilities	410.00
Miscellaneous Office Expenses	290.00
Travel & Subsistence	1,192.00
Other Miscellaneous Services	450.00
Physical Examinations	208.00
Dues, Tuitions, Subscriptions	600.00
	<u>3,150.00</u>

Capital Outlay

Calculator	300.00
Two File Cabinets	300.00
	<u>600.00</u>

TOTAL - Public Works Department (Administrative) \$ 51,832.00

PARAGRAPH 11. PUBLIC WORKS DEPARTMENT  
(BUILDINGS AND GROUNDS DIVISION)

Personnel Services

Salaries, Full-time	\$ 18,500.00
Overtime Pay	2,330.00
Longevity	579.00
	<u>21,409.00</u>

Materials and Supplies

Seasonal Decorations	175.00
Ag. Botanical Supplies	230.00
Other Chemicals	25.00
Cleaning & Sanitation	600.00
Office Supplies	165.00
Sewer Materials	50.00
Electrical Materials	300.00
Building Paint	470.00
Repair Parts	75.00
Other Materials	1,000.00
Small Tools	100.00
	<u>3,190.00</u>

Operations and Contractual Services

Utilities	700.00
Repairs to Buildings	18,500.00
Rentals	200.00
Laundry & Towel Service	470.00
Miscellaneous Services (Janitor)	11,200.00
Pest Control	700.00
Contingency	29,166.00
Repair to Office Equipment	600.00
	<u>61,536.00</u>

Capital Outlay (Civic Center)

Bike Racks	200.00
100 Chairs	1,650.00
6 Dollies (Chairs)	120.00
Flags	100.00

(Continued)

14 Month Totals

Coat Racks	\$	275.00
Typewriter		175.00
Portable Roustrom		350.00
P.A. System		400.00

Capital Outlay (Garage)

Painting		2,200.00
Concrete Slab		1,800.00
Heat (New Building)		6,000.00
Grading		1,500.00
Surfacing		6,000.00
Landscaping		850.00
Miscellaneous Land		10,000.00
O.S.H.A		6,000.00
		<u>37,620.00</u>

TOTAL - Public Works Department (Buildings & Grounds) \$ 123,755.00

PARAGRAPH 12. PUBLIC WORKS DEPARTMENT  
(ENGINEERING DIVISION)

Personnel Services

Salaries, Full-time	\$	76,731.00
Salaries, Part-time		9,000.00
Longevity		227.00
Overtime Pay		1,000.00
Training		200.00
		<u>87,158.00</u>

Materials and Supplies

Library Addition		100.00
Printing		1,750.00
Drafting Supplies		1,150.00
Traffic Engineering Supplies		600.00
		<u>3,600.00</u>

Operations and Contractual Services

Material Testing		1,000.00
Pollution Investigation		500.00
Engineering Services for Anticipated but Unknown Projects		10,000.00
Auto Mileage		300.00
Physical Examinations		365.00
Training Classes		300.00
Office Equipment Repair		100.00
Travel & Subsistence		750.00
Dues, Memberships		60.00
Miscellaneous Services		150.00
		<u>13,525.00</u>

Capital Outlay

Drafting Equipment		200.00
Testing Equipment		500.00
Office Files		200.00
Aerial Base Maps		3,500.00
Calculator		300.00
		<u>4,700.00</u>

TOTAL - Public Works Department (Engineering Division)\$ 108,983.00

PARAGRAPH 13. PUBLIC WORKS DEPARTMENT  
(ARBORIST DIVISION)

Personnel Services

Salaries, Full-time	\$	35,771.00
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14 Month TotalsMaterials and Supplies

Tree Maintenance Supplies	\$ 4,200.00
Office Supplies	400.00
	<u>4,600.00</u>

Operations and Contractual Services

Miscellaneous Services	500.00
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Capital Outlay

Trees & Shrubs	<u>4,500.00</u>
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TOTAL - Public Works Department (Arborist Division)	\$ 45,371.00
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PARAGRAPH 14. PUBLIC WORKS DEPARTMENT (OPERATIONS  
DIVISION - Supervision & Mechanical Maintenance Section)

Personnel Services

Salaries, Full-time	\$ 64,299.00
Salaries, Part-time	1,000.00
Longevity	3,835.00
Overtime Pay	750.00
Training	200.00
	<u>70,084.00</u>

Materials and Supplies

Repair Parts	23,000.00
Fees for Licenses & Titles	300.00
Misc. Materials, Supplies & Paints	6,000.00
Chemicals & Lab Parts	350.00
Safety Clothing	50.00
Electric Materials	50.00
Fuel & Lubricants	45,000.00
Minor Tools	400.00
Anti-Freeze	400.00
Tires & Tubes	6,000.00
	<u>81,550.00</u>

Operations and Contractual Services

Transportation	600.00
Fees	70.00
Repair Services	4,200.00
Office Supplies	25.00
Towels & Uniforms	900.00
Physical Examinations	180.00
Travel & Educational Reimbursement	190.00
	<u>6,165.00</u>

Capital Outlay

Auto	3,500.00
Auto Lift	10,000.00
Floor Jack, 6 Ton	450.00
	<u>13,950.00</u>

TOTAL - Public Works Department (Operations Division, Supervision & Mechanical Maintenance Section)	\$ 171,749.00
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PARAGRAPH 15. PUBLIC WORKS DEPARTMENT (OPERATIONS  
DIVISION - Street Section)

Personnel Services

Salaries, Full-time	\$ 142,703.00
Salaries, Part-time	9,400.00
Training	500.00
Overtime Pay	1,400.00
Longevity	8,722.00
	<hr/> 162,725.00

Materials and Supplies

Signs	17,000.00
Building Materials & Supplies	3,000.00
Bikeways Construction Materials	9,000.00
Educational Supplies	50.00
Electrical Materials	600.00
Cleaning Supplies	200.00
Office Supplies	100.00
Materials, Supplies & Small Tools	5,850.00
Gravel & Chips	4,900.00
Asphalt	5,400.00
Blackcrete	3,500.00
Concrete	4,000.00
Sand	1,750.00
Crack Sealers	550.00
Grass Seed & Plants	600.00
Ice Melter	600.00
Salt	10,000.00
Trees & Tree Services	1,000.00
Paint & Markings	6,000.00
Weed Killers	700.00
Posts	7,000.00
Alley Maintenance	2,500.00
Tar Remover	390.00
	<hr/> 84,690.00

Operations and Contractual Services

Equipment Rental	3,000.00
Physical Examinations	1,250.00
License Fees	100.00
Stone Hauling	1,350.00
Maintenance Repairs	5,300.00
Uniforms, Protective Clothing	4,800.00
Towel Service	230.00
Transportation	290.00
	<hr/> 16,320.00

Capital Outlay

Chain saw	400.00
Street Sweeper	20,000.00
Radio	700.00
1/2 Air Compressor	2,300.00
1 - 2 1/2 ton Dump Truck	8,300.00
	<hr/> 31,700.00

TOTAL - Public Works Department (Operations Division,  
Street Section) \$ 295,435.00

PARAGRAPH 16. PUBLIC WORKS DEPARTMENT (OPERATIONS  
DIVISION - Sewer Section)

Personnel Services

Salaries, Full-time	\$ 120,937.00
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14 Month Totals

Salaries, Part-time	\$ 7,000.00
Overtime Pay	3,300.00
Emergency Pay	1,200.00
Longevity	4,625.00
Training	300.00
	<hr/> 137,362.00

Materials and Supplies

T.V. Repair Parts	850.00
Electrical Materials	400.00
Gravel	1,750.00
Sewer Pipe	2,900.00
Grout	500.00
Concrete	5,800.00
Deodorant Blocks, Smoke Bombs, Dye, Dry Acid & Sewer Cleaner	3,300.00
Blades for Saw	700.00
Small Tools	850.00
Books & Periodicals	50.00
Brick	600.00
Building Materials & Supplies	600.00
Clothing (Work Gloves, Safety Equipment)	725.00
Educational Supplies	25.00
Repair Parts	2,550.00
Miscellaneous Materials, Supplies & Parts	2,350.00
	<hr/> 23,950.00

Operations and Contractual Services

Equipment Rental	2,600.00
Maintenance Repairs	100.00
Education Reimbursement	100.00
Physical Examinations	750.00
Uniform Rental	4,000.00
Transportation, Freight	300.00
Installation of Manholes	17,500.00
	<hr/> 25,350.00

Capital Outlay

Trench Sand Shields	450.00
Barricades	250.00
Flashers	500.00
One-inch Pressure Hose	5,800.00
Three Radios	2,400.00
1/2 Air Compressor	2,300.00
Video Unit T.V.	100.00
Video Tape Unit T.V.	1,250.00
Transfer Pump	1,750.00
Pavement Breaker	1,500.00
Chrome Sewer Rods	1,500.00
Co-axial T.V. Cable	2,000.00
T.V. Tow Cable	1,000.00
Small Tools & Equipment	1,300.00
Dump Truck - 2 ton	8,000.00
Trash Pump	1,500.00
Communication System - T.V.	300.00
Air Tamper	700.00
	<hr/> 32,600.00

TOTAL - Sewer Section	\$ 219,262.00
TOTAL - Operations Division	\$ 686,446.00
TOTAL - PUBLIC WORKS DEPARTMENT	\$ 1,016,387.00

FOR PURPOSES AUTHORIZED BY SPECIAL ACTS AND IN ADDITION TO GENERAL CORPORATE PURPOSES:

SECTION 2. There is hereby appropriated for the purposes of Police Protection in the City of Urbana, Illinois, the sum of \$842,325; pursuant to Section 11-1-3 of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

<u>Personnel Services</u>	<u>14 Month Totals</u>
Salaries, Full-time	\$ 659,455.00
Salaries, Part-time	11,783.00
Overtime Pay	17,235.00
Holiday Pay	15,519.00
Longevity	41,826.00
School Incentive	5,833.00
	<hr/> 751,651.00
 <u>Materials and Supplies</u>	
Vehicle Maintenance	4,667.00
Motor Fuel & Lubricants	1,167.00
Youth Unit	383.00
Legal Texts, Manuals	383.00
Police Equipment	6,528.00
Uniform Equipment	1,392.00
Police Supplies	2,935.00
Office Supplies	2,398.00
Range Maintenance	300.00
Prisoner Care	150.00
	<hr/> 20,303.00
 <u>Operations and Contractual Services</u>	
Education & Training	15,167.00
Doctor & Medical	500.00
Physicals	4,496.00
Radio Service	2,790.00
Radar Repair	300.00
K-9	1,100.00
Teletype Line Rental	4,185.00
Contingency	6,000.00
Dues & Subscriptions	500.00
Dog Control Services	6,533.00
Travel Expenses	2,000.00
License, Titles	200.00
	<hr/> 43,771.00
 <u>Capital Outlay</u>	
Seven Cars	<hr/> 26,600.00
 TOTAL - Police Department	 \$ 842,325.00

SECTION 3. There is hereby appropriated for the purposes of Fire Protection in the City of Urbana, Illinois, the sum of \$675,922.00; pursuant to Sections 11-7-1 and 11-7-3 both inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, 1971, pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

14 Month TotalsPersonnel Services

Salaries, Full-time	\$ 557,334.00
Overtime Pay	3,250.00
Holiday Pay	14,850.00
Longevity	42,725.00
Training	1,000.00
	<u>619,159.00</u>

Materials and Supplies

Office Supplies	900.00
Fire Prevention	400.00
Gas, Oil, Tires, Batteries	1,950.00
Vehicle Maintenance & Repair	3,000.00
Janitorial & Miscellaneous Supplies	3,850.00
	<u>10,100.00</u>

Operations and Contractual Services

Utilities	270.00
Schools & Conferences	1,000.00
Radios, Maintenance & Repairs	750.00
Physical Examinations	5,000.00
Vehicle Licenses	50.00
Hydrant Rental	16,750.00
Dues	100.00
Clothing Allowance	4,113.00
Contingency	3,250.00
	<u>31,283.00</u>

Capital Outlay

600' 2 1/2" Hose	800.00
1,500' 3" Hose	5,000.00
1" Fog Nozzles	350.00
1 Portable Radio	1,500.00
Siren Light	350.00
2 Butt Multiversal Monitor	600.00
Black Widow Nozzle	300.00
Breathing Air Bottles	450.00
Pitot and Cap Gauge	205.00
25' 3" Soft Suction Hoses	2,000.00
Explosimeter	150.00
Carbon Monoxide Test	75.00
Rescue Van	3,600.00
	<u>15,380.00</u>

TOTAL - Fire Department \$ 675,922.00

SECTION 4. There is hereby appropriated for a municipal audit, and reports pursuant thereto, the sum of \$11,550; pursuant to Section 8-8-8 of Chapter 24 (Illinois Municipal Code) Revised Statutes, 1971; said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

Contractual Services

Audit of Municipal Funds	\$ 11,550.00
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TOTAL - Municipal Audit \$ 11,550.00

SECTION 5. There is hereby appropriated for the collection and disposal of garbage in the City of Urbana, Illinois, the sum of \$165,720; pursuant to Section 11-19-4, Chapter 24, of the Revised Statutes of the State of Illinois, 1971; said sum shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes:

14 Month TotalsPersonnel Services

Salaries, Full-time	\$ 64,411.00
Salaries, Part-time	2,500.00
Overtime Pay	4,000.00
Longevity	5,424.00
Training	200.00
	<hr/>
	76,535.00

Materials and Supplies

Gas & Oil	6,600.00
Tools & Supplies	400.00
Fencing	1,850.00
Miscellaneous	480.00
Cleaning, Sanitation Supplies	50.00
Road Rock	2,500.00
Repair Parts	2,900.00
	<hr/>
	14,780.00

Operations and Contractual Services

Testing for Pollution	1,200.00
Equipment Repair	17,000.00
Building Improvement	6,700.00
Excavation Contract & Equipment Rental	19,000.00
Clothing	1,000.00
Utilities	700.00
Physical Examinations	305.00
	<hr/>
	45,905.00

Capital Outlay

Land Acquisition	10,000.00
New Equipment	3,500.00
Tandem Truck	15,000.00
	<hr/>
	28,500.00

TOTAL - Collection and Disposal of Garbage \$ 165,720.00

SECTION 6. There is hereby appropriated for the purpose of maintaining the Urbana Free Library and Reading Room the sum of \$233,900.; pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Authorize Free Public Libraries and Reading Rooms" approved and in force March 7, 1872, as subsequently amended, and pursuant to the results of a special election wherein the voters of the city approved the increase of said tax rate from one and two-tenth mills to two mills. Said sums shall be in addition to the aggregate amount hereinbefore appropriated for general corporate purposes and shall be disbursed as follows:

Personnel Services

Salaries, Full-time	\$ 99,810.00
Salaries, Part-time	47,624.00
Longevity	3,100.00
	<hr/>
	147,434.00

Materials and Supplies

Books	37,345.00
Periodicals	4,000.00
Recordings	2,500.00
Audio-Visual	1,500.00
Office Maintenance Supplies	3,000.00
	<hr/>
	48,345.00

14 Month TotalsOperations and Contractual Services

Health Insurance	\$ 4,000.00
Postage	500.00
Repair & Maintenance	1,000.00
Utilities	2,100.00
Physicals	3,100.00
Building Maintenance	12,721.00
Accounting	700.00
Travel	1,000.00
Programs & Display	2,000.00
Douglas Center	9,500.00
Contingency	500.00
	<u>37,121.00</u>

Capital Outlay

Equipment	<u>1,000.00</u>
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TOTAL - Library \$ 233,900.00

SECTION 7. There is hereby appropriated from the Motor Vehicle Parking System Revenue Fund for purposes hereinafter set out, the amounts hereinafter mentioned from separate funds for which said City has not statutory power to levy taxes, but which funds consist of revenue derived from sources other than taxes:

Fund: For Motor Vehicle Parking System Maintenance, Operation, and Construction

Personnel Services14 Month Totals

Salaries, Full-time	\$ 41,010.00
Salaries, Part-time	8,610.00
Longevity	1,746.00
	<u>51,366.00</u>

Materials and Supplies

Meter Parts and Repairs	3,500.00
Signs	232.00
Office Supplies	524.00
	<u>4,256.00</u>

Operations and Contractual Services

Electricity	2,916.00
Audit	1,050.00
Engineering Services	1,166.00
Snow Removal & Salt	2,000.00
Truck & Car Expense	1,750.00
Tree Spraying	500.00
Clothing Allowance	1,400.00
Physical Exams	408.00
Consultant	11,660.00
Contingency	1,400.00
	<u>24,250.00</u>

Capital Outlay

Rental -	
Lots 12A, B, C	8,388.00
Truck Dock	12.00
County Lot	12.00
Lot 15	3,208.00
Equipment	582.00
	<u>12,202.00</u>

TOTAL - Motor Vehicle Parking System Revenue Fund \$ 92,074.00

SECTION 8. There is hereby appropriated for public benefits assessed against the City of Urbana, Illinois, in local improvements the sum of \$85,000.00; pursuant to Section 9-2-39 of Chapter 24 of the Revised Statutes of the State of Illinois, 1971; said Section being a part of the "Local Improvements Act", approved June 14, 1897, in force July 1, 1897, as subsequently amended. Said sum hereby appropriated for general corporate purposes, and shall be applied to the City's share.

SECTION 9. There is hereby appropriated for the payment of that portion of the bonded indebtedness falling due between May 1, 1974, and June 30, 1975, inclusive, the sum of \$140,000.00, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959.

SECTION 10. There is hereby appropriated for the payment of interest of said bonded indebtedness falling due between May 1, 1974 and June 30, 1975, inclusive, the sum of \$33,556.25, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be used for the payment of the interest on the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959.

SECTION 11. There is hereby appropriated for the payment of principal and interest of said bonded indebtedness falling due between May 1, 1974 and June 30, 1975, inclusive, the sum of \$77,210.00, which sum shall be used for the payment of the principal and interest on the following bonds:

City of Urbana Public Library Bonds, the sum provided in the City Ordinance #7273-2, adopted May 15, 1972.

SECTION 12. There is hereby appropriated for the Police Pension Fund, the sum of \$109,423; pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Provide for the Setting Apart, Formation, and Disbursement of a Police Pension Fund in Cities and Villages, etc.", approved June 14, 1909, as subsequently amended. Said sum is hereby appropriated and shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes and shall be expended as follows:

For payment of pensions and current obligations of funds	\$109,423
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SECTION 13. There is hereby appropriated for the Firemen's Pension Fund, the sum of \$160,701; pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Create a Firemen's Pension Fund in Cities, Incorporated Towns, Villages, Townships and Fire Protection Districts Having a Population of Not Less than Five Thousand nor More than Two Hundred Thousand Inhabitants". Title as amended by act approved July 23, 1951; said sum is in addition to the aggregate amount heretofore herein appropriated for general corporate purposes, and shall be expended as follows:

For payment of pensions and current obligations	\$160,701
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SECTION 14. There is hereby appropriated the sum of \$173,000.00 for the purpose of the municipality's portion of contributions from May 1, 1974 to June 30, 1975, to the Illinois Municipal Retirement Fund for the pensioning of municipal employees as provided in an act entitled, "An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees and Their Beneficiaries, of Cities Having a Population of Not More than Two Hundred Thousand Inhabitants, Village, Incorporated Towns, Counties Having a Population of Not More than Five Hundred Thousand Inhabitants, and Certain Other Local Governmental Districts in the State and to Supersede Certain Other Pensions and Benefit Funds" pursuant to Chapter 108 1/2, Section 7-101 et. seq. Illinois Revised Statutes of 1971, and social security for nonparticipating city employees,

which said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes:

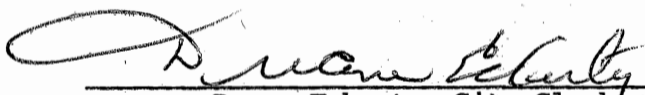
For payment to Illinois Municipal Retirement and Benefit Fund for Current Year and to the Social Security Fund	\$173,000
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SECTION 15. Nothing herein shall be construed as prohibiting the redistribution of the funds herein appropriated, so that the amount herein appropriated for any express purpose which shall later be found to be in excess of the amount actually needed for such purposes, may be allotted and added to the amount herein appropriated for some other express purpose which shall later be found to be less than the amount needed for such purpose; nor shall the same be construed so as to prohibit the addition of any amounts from revenue which may be received hereafter which are not at this time anticipated or foreseen; nor shall anything herein be construed to prohibit the right to make such redistribution and allotment of the funds herein appropriated when the same have been found to be greater than or less than the amounts actually needed for the purposes for which such amounts were appropriated; all in accordance with the law.

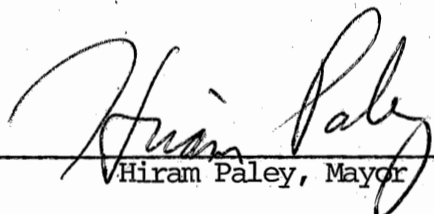
SECTION 16. The corporate authorities of the City of Urbana, Illinois herewith appropriate such sums of money for general corporate purposes and for the further specified purposes set forth in this appropriation ordinance, and deem the appropriation of such sums of money necessary to defray the necessary expenses and liabilities of the municipality, and herewith specify the objects and purposes for which the appropriations are made, and the amount appropriated for each object and purpose.

SECTION 17. This Ordinance shall take effect and be in force ten days after its passage, approval and publication as required by law.

ADOPTED by the City Council of the City of Urbana, Illinois this 15<sup>th</sup> day of July, A.D., 1974.

  
\_\_\_\_\_  
Duane Eckerty, City Clerk

APPROVED by the Mayor of the City of Urbana, Illinois, this 16 day of July, A.D., 1974.

  
\_\_\_\_\_  
Hiram Paley, Mayor

9417

COPY OF ADVERTISEMENT

# Certificate of Publication

STATE OF ILLINOIS }  
Champaign County } ss.

CHAMPAIGN-URBANA COURIER, Inc., a corporation, hereby certifies that it is the publisher of THE COURIER, a daily secular newspaper of general circulation in said County, printed and published in the City of Urbana, in said County and State, and that said newspaper is a newspaper as defined in "An Act to revise the law in relation to notices," approved February 13, 1874, as amended, and that the printed notice hereto annexed and hereby made a part of this certificate has been published in said newspaper at least once each week for

one successive weeks in each and every copy and impression

thereof; that the date of the first newspaper containing said publication was July

19 A.D. 1974, and that the date of the last newspaper containing said

publication was \_\_\_\_\_ A.D. 19\_\_\_\_; and that \_\_\_\_\_

Barbara A. Rees by resolution of the Board of Directors of said CHAMPAIGN-URBANA COURIER, Inc., has been authorized to make this certificate.

IN TESTIMONY WHEREOF said CHAMPAIGN-URBANA COURIER, Inc., has caused this cer-

tificate to be executed in its name by said Barbara A. Rees

this 19th day of July A.D. 1974.

CHAMPAIGN-URBANA COURIER, Inc.

Publication Fee, \$ 141.40

By Barbara A. Rees