

ORDINANCE NO. 7374-23

ANNUAL TAX LEVY ORDINANCE
OF THE
CITY OF URBANA, ILLINOIS
FOR THE YEAR
BEGINNING MAY 1, 1973, AND ENDING APRIL 30, 1974

WHEREAS, the City Council of the City of Urbana, Illinois, did on the 16th day of July, 1973, being the first quarter of the fiscal year of said City which began on May 1, 1973, and ends on April 30, 1974, adopt the annual Appropriation Ordinance of said City for the fiscal year beginning May 1, 1973, which said ordinance was approved by the Mayor who signed the same on the 17th day of July, 1973, and the same was duly published on the 25th day of July, 1973, as required by law;

NOW, THEREFORE, under its home rule powers and for the purpose of supplying a revenue to meet said appropriation:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

SECTION 1. That there is hereby levied and assessed upon all property subject to taxation within said City of Urbana, Illinois, as the same is assessed and equalized for state and county purposes for the current fiscal year, the sum of \$38,304.00 which sum is exclusive of any and all amounts hereinafter levied for the purposes authorized by acts which by their terms provide that taxes must be levied for such purposes, and when levied shall be in addition to taxes for general corporate purposes, and is hereby levied for the fiscal year beginning May 1, 1973, and ending April 30, 1974, for the particular purposes as follows:

GENERAL CORPORATE FUND

	<u>APPROPRIATED</u>	<u>LEVIED</u>
<u>PARAGRAPH 1. COUNCIL/MAYOR/LEGAL</u>		
Personnel Services	\$ 72,397.00	\$ 0
Materials & Supplies	2,600.00	
Operations & Contractual Services	33,860.00	
Capital Outlay	<u>750.00</u>	
Total	\$109,607.00	\$ 0
<u>PARAGRAPH 2. FINANCE DEPARTMENT</u>		
Personnel Services	\$ 69,984.00	\$ 0
Materials & Supplies	13,475.00	
Operations & Contractual Services	171,000.00	
Capital Outlay	<u>1,700.00</u>	
Total	\$256,159.00	\$ 0
<u>PARAGRAPH 3. HUMAN RELATIONS OFFICE</u>		
Personnel Services	\$ 10,000.00	\$ 0
Materials & Supplies	500.00	
Operations & Contractual Services	560.00	
Capital Outlay	<u>0.00</u>	
Total	\$ 11,060.00	\$ 0
<u>PARAGRAPH 4. PLANNING</u>		
Personnel Services	\$ 0.00	\$ 0
Materials & Supplies	0.00	
Operations & Contractual Services	54,500.00	
Capital Outlay	<u>0.00</u>	
Total	\$ 54,500.00	\$ 0

	<u>APPROPRIATED</u>	<u>LEVIED</u>
<u>PARAGRAPH 5. URBAN REDEVELOPMENT</u>		
Personnel Services	\$ 0.00	\$ 0
Materials & Supplies	0.00	
Operations & Contractual Services	100,000.00	
Capital Outlay	<u>0.00</u>	
Total	\$100,000.00	\$ 0
<u>PARAGRAPH 6. LIGHT DEPARTMENT</u>		
Personnel Services	\$ 55,653.00	\$ 0
Materials & Supplies	9,000.00	
Operations & Contractual Services	41,850.00	
Capital Outlay	<u>64,700.00</u>	
Total	\$163,103.00	\$ 0
<u>PARAGRAPH 7. PUBLIC WORKS (ADMIN. DIVISION)</u>		
Personnel Services	\$ 31,479.00	\$ 0
Materials & Supplies	1,410.00	
Operations & Contractual Services	3,288.00	
Capital Outlay	<u>1,970.00</u>	
Total	\$ 38,147.00	\$ 0
<u>PUBLIC WORKS (CODE ENFORCEMENT DIVISION)</u>		
Personnel Services	\$ 55,929.00	\$ 0
Materials & Supplies	500.00	
Operations & Contractual Services	5,243.00	
Capital Outlay	<u>4,300.00</u>	
Total	\$ 65,972.00	\$ 0
<u>PUBLIC WORKS (ENGINEERING DIVISION)</u>		
Personnel Services	\$ 60,430.00	\$ 0
Materials & Supplies	2,660.00	
Operations & Contractual Services	122,773.00	
Capital Outlay	<u>0.00</u>	
Total	\$185,863.00	\$ 0
<u>PUBLIC WORKS (OPERATIONS-SUPERVISION & MECHANICAL MAINTENANCE)</u>		
Personnel Services	\$ 37,460.00	\$ 0
Materials & Supplies	14,300.00	
Operations & Contractual Services	4,000.00	
Capital Outlay	<u>2,775.00</u>	
Total	\$ 58,535.00	\$ 0
<u>PUBLIC WORKS (OPERATIONS - STREET SECTION)</u>		
Personnel Services	\$124,006.00	\$19,152.00
Materials & Supplies	67,990.00	
Operations & Contractual Services	10,902.00	
Capital Outlay	<u>37,550.00</u>	
Total	\$240,448.00	\$19,152.00

	<u>APPROPRIATED</u>	<u>LEVIED</u>
<u>PUBLIC WORKS (OPERATIONS - SEWER SECTION)</u>		
Personnel Services	\$ 91,853.00	\$ 19,152.00
Materials & Supplies	27,415.00	
Operations & Contractual Services	26,100.00	
Capital Outlay	31,068.00	
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Total	\$ 176,436.00	\$ 19,152.00
TOTAL - PUBLIC WORKS DEPARTMENT	\$ 765,401.00	\$ 38,304.00

FOR THE FISCAL YEAR, FOR PURPOSES AUTHORIZED BY SPECIAL ACTS AND IN ADDITION TO GENERAL CORPORATE PURPOSES:

SECTION 2. There is hereby levied and assessed for the purposes of Police Protection in the City of Urbana, Illinois, the sum of \$120,288.00; pursuant to Section 11-1-3 of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, as amended pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes, and shall be used for the following particular objects:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Personnel Services	\$ 589,531.00	\$ 120,288.00
Materials & Supplies	30,459.00	0.00
Operations & Contractual Services	47,306.00	0.00
Capital Outlay	<u>33,500.00</u>	<u>0.00</u>
Total	\$ 700,796.00	\$ 120,288.00

SECTION 3. There is hereby levied and assessed for the purpose of Fire Protection in the City of Urbana, Illinois, the sum of \$ 120,384.00 pursuant to Section 11-7-1 and 11-7-3 of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, as amended, pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes, and shall be used for the following particular objects and purposes;

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Personnel Services	\$ 510,331.00	\$ 120,384.00
Materials & Supplies	9,450.00	0.00
Operations & Contractual Services	27,895.00	0.00
Capital Outlay	<u>86,850.00</u>	<u>0.00</u>
Total	\$ 634,526.00	\$ 120,384.00

SECTION 4. There is hereby levied and assessed for the purpose of Civil Defense, in the City of Urbana, Illinois, the sum of \$none; pursuant to Section 281 of Chapter 127 of the Revised Statutes, 1971, of the State of Illinois; said sum shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes and shall be used for the following particular objects and purposes:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Personnel Services	\$ 1,992.00	\$ 0.00
Materials & Supplies	370.00	0.00
Operations & Contractual Services	815.00	0.00
Capital Outlay	<u>0.00</u>	<u>0.00</u>
Total	\$ 3,177.00	\$ 0.00

SECTION 5. There is hereby levied and assessed for the purpose of a municipal audit and reports pursuant thereto, the sum of \$none; pursuant to Section 8-8-8 of Chapter 24 of the Revised Statutes, 1971, of the State of Illinois; said sum shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes and shall be used for the following purpose:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Operations & Contractual Services	<u>\$ 9,000.00</u>	<u>\$ 0.00</u>
Total	\$ 9,000.00	\$ 0.00

SECTION 6. There is hereby levied and assessed for the collection or disposal of garbage in the City of Urbana, Illinois, the sum of \$20,928.00; pursuant to Section 11-19-4, Chapter 24 of the Revised Statues, 1971, of the State of Illinois; said sum shall be in addition to the aggregate amount heretofore herein levied for general corporate purposes, and to be disbursed for the items and in the amounts as follows:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Personnel Services	\$ 40,053.00	\$ 20,928.00
Materials & Supplies	11,780.00	0.00
Operations & Contractual Services	48,340.00	0.00
Capital Outlay	<u>74,650.00</u>	<u>0.00</u>
Total	\$ 174,823.00	\$ 20,928.00

SECTION 7. There is hereby levied and assessed for buildings and grounds and for a public community building and comfort station in the City of Urbana, Illinois, the sum of \$none; pursuant to Section 11-21-1 to 5 inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, 1971, and as amended. Said sum shall be in addition to the aggregate amount herein levied for general corporate purposes and shall be disbursed as follows:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Personnel Services	\$ 19,294.00	\$ 0.00
Materials & Supplies	3,380.00	0.00
Operations & Contractual Services	17,405.00	0.00
Capital Outlay	<u>101,807.00</u>	<u>0.00</u>
Total	\$ 142,286.00	\$ 0.00

SECTION 8. There is hereby levied and assessed for the purpose of maintaining the Urbana Free Library and Reading Room the sum of \$213,900.00; pursuant to an act of the General Assembly of the State of Illinois entitled, "An Act to Authorize Cities and Villages, Incorporated Towns and Townships to Establish and Maintain Free Public Libraries and Reading Rooms," approved and in force March 7, 1872, as subsequently amended, and pursuant to the results of a special election wherein the voters of the City approved the increase of said tax rate from one and two-tenths mills to two mills. Said sum shall be in addition to the aggregate amount hereinbefore levied for general corporate purposes and shall be disbursed as follows:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Personnel Services	\$ 122,636.00	\$ 126,339.00
Materials & Supplies	49,450.00	49,450.00
Operations & Contractual Services	29,111.00	29,111.00
Capital Outlay	<u>9,000.00</u>	<u>9,000.00</u>
Total	\$ 210,197.00	\$ 213,900.00

SECTION 9. There is hereby levied and assessed for public benefits assessed against the City of Urbana, Illinois, in local improvements, the sum of \$100,056.00; pursuant to Section 9-2-39 of Chapter 24 of the Revised Statutes of the State of Illinois, 1971, and said Section being a part of the "Local Improvement Act," approved June 14, 1897, in force July 1, 1897, as subsequently amended. Said sum hereby levied shall be in addition to the aggregate amount heretofore herein levied for general corporate purposes and shall be applied to the City's share.

SECTION 10. The levy for the payment of that portion of the bonded indebtedness, falling due between May 1, 1973 and April 30, 1974, inclusive, is the sum already appropriated and is hereby levied as provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959, said amount being \$140,000.00, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959.

SECTION 11. The levy for payment of interest on bonded indebtedness, falling due between May 1, 1973, and April 30, 1974, inclusive, is the sum already appropriated and is hereby levied as provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959, said amount being \$28,437.50, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of interest on the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959.

SECTION 12. The levy for payment of interest on bonded indebtedness falling due between May 1, 1973 and April 30, 1974 is the sum levied and assessed as provided by the City of Urbana Library Bond Issue Ordinance, adopted May 15, 1972, said amount being \$59,975.00, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the following payment of interest on the following bonds:

City of Urbana Library Bond Issue, the sum provided in the City of Urbana Library Bond Issue Ordinance, adopted May 15, 1972.

SECTION 13. There is hereby levied and assessed for the Firemen's Pension Fund, the sum of \$131,582.00, pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Create a Firemen's Pension Fund in Cities, Incorporated Towns, Villages, Townships, and Fire Protection Districts Having a Population of Not Less than Five Thousand Nor More than Two Hundred Thousand Inhabitants," title as amended by act approved July 23, 1951, and as subsequently amended. Said sum is in addition to the aggregate amount heretofore herein levied for general corporate purposes, and shall be expended as follows:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
For payment of pensions and current obligations of fund	\$ 131,582.00	\$ 131,582.00
TOTAL APPROPRIATED:	\$ 131,582.00	
Total LEVIED:	<u>131,582.00</u>	
Amount appropriated to be raised from other sources:	\$ none	

SECTION 14. There is hereby levied and assessed for the Police Pension Fund, the sum of \$91,791.00; pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Provide for the Setting Apart, Formation and Disbursement of a Police Pension Fund in Cities and Villages, Etc.", approved June 14, 1909, as subsequently amended. Said sum hereby levied shall be in addition to the aggregate amount heretofore herein levied for general corporate purposes and shall be expended as follows:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
For payment of pensions and current obligations of fund	\$ 91,791.00	\$ 91,791.00
TOTAL APPROPRIATED:	\$ 91,791.00	
TOTAL LEVIED:	<u>\$ 91,791.00</u>	
Amount appropriated to be raised from other sources:	\$ none	

SECTION 15. There is hereby levied and assessed the sum of \$134,976.00 for the purpose of the Municipality's portion of the contributions from May 1, 1973, to April 30, 1974, to the Illinois Municipal Retirement Fund for the pensioning of municipal employees as provided by an act entitled, "An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees and their Beneficiaries, of Cities Having a Population of Not More Than Two Hundred Thousand Inhabitants, Villages, Incorporated Towns, Counties Having a Population of Not More Than Five Hundred Thousand Inhabitants, and Certain Other Local Governmental Districts in the State and to Supersede Certain other Pension and Benefit Funds", pursuant to Chapter 108 1/2, Section 7-101 et. seq., of the Illinois Revised Statutes of 1971, which said sum shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
For payments to Illinois Municipal Retirement and Benefit Fund for Current Year and to the Social Security Fund	\$ 135,000.00	\$ 134,976.00
TOTAL APPROPRIATED:	\$ 135,000.00	
TOTAL LEVIED:	134,976.00	
Amount appropriated to be raised from other sources:	\$ 4.00	


SECTION 16. The items and amounts in this Ordinance show appropriations legally made for the objects and purposes, needs, expenses and liabilities of said municipality, and the corporate authorities of the City of Urbana, Illinois, herewith levy taxes on all property subject to taxation within the municipality of the City of Urbana, as that property is assessed and equalized for state and county purposes for the current fiscal year, for the items, needs, objects and purposes set forth in this Ordinance. This tax levy ordinance is pursuant to the laws and statutes of the State of Illinois, and to the annual appropriation ordinance of the City of Urbana, Illinois, for the current fiscal year.

SECTION 17. This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of a majority of the members of the Council of the City of Urbana, Illinois, at a regular meeting of said Council on the 4th day Sept, 1973.

PASSED by the City Council this 4th day of Sept, 1973.


Duane Eckerty, CITY CLERK

APPROVED by the Mayor this 6th day of September, 1973.


Hiram Paley, MAYOR