

ORDINANCE NO. 7374-13

ANNUAL APPROPRIATION ORDINANCE
OF THE
CITY OF URBANA, ILLINOIS
FOR THE YEAR
BEGINNING MAY 1, 1973, AND ENDING APRIL 30, 1974

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

SECTION 1. That there be and is hereby appropriated for the GENERAL CORPORATE purposes of the City of Urbana, Illinois, for the fiscal year beginning May 1, 1973, and ending April 30, 1974, the sum of \$1,459,830, which sum is exclusive of any and all amounts hereinafter appropriated for the payment of the principal and interest upon outstanding bonded indebtedness of said City, and also exclusive of any and all amounts hereinafter appropriated for purposes authorized by acts which by their terms provide that taxes be levied for such general purposes:

Said sum is hereby appropriated in the following amounts and for the particular objects and purposes as follows:

PARAGRAPH 1. CITY COUNCIL/MAYOR'S OFFICE/LEGAL

Personnel Services

Salaries, full-time	\$ 25,519.00
Salaries, part-time	46,340.00
Longevity	88.00
Overtime Pay	450.00
	<u>\$ 72,397.00</u>

Materials & Supplies

Books & Publications	1,325.00
Office Supplies	1,275.00
	<u>2,600.00</u>

Operations and Contractual Services

Telephone & Telegraph	400.00
Dues & Subscriptions	150.00
Rumor Center	420.00
Miscellaneous	800.00
Physical Examinations	310.00
Travel, Meals & Entertainment	5,500.00
Contingency	450.00
Education & Training	500.00
Utilities	30.00
Newspaper Publications	100.00
Court Costs, Recording Fees	1,200.00
Litigation & Judgment	6,000.00
NIMLO Contract	3,000.00
Studies for Future Development	15,000.00
	<u>33,860.00</u>

Capital Outlay

Furnishings, Mayor's Office	<u>750.00</u>
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TOTAL - CITY COUNCIL/MAYOR'S OFFICE/LEGAL	\$ 109,607.00
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PARAGRAPH 2. FINANCE DEPARTMENT

Personnel Services

Salaries, full-time	59,614.00
Salaries, part-time	7,800.00
Longevity Pay	2,570.00
	<u>69,984.00</u>

Materials & Supplies

TRAF-O-TERIA Tickets	\$ 5,000.00
Taxicab Buttons & Other Licenses	475.00
Xerox, Mimeograph & Office Supplies	8,000.00
	<hr/> 13,475.00

Operations & Contractual Services

Postage, Recording, Registered Mail	8,500.00
Legal Printing	5,000.00
Printing & Tickets	12,000.00
Contracts on Machines, Supplies - I.B.M.	18,000.00
Microfilming	2,000.00
City Bonds (City Clerk & Treasurer)	1,500.00
Insurance Package & Health	83,000.00
Election Expense	9,000.00
Meter Enforcement	26,000.00
Dues	750.00
Physical Exams	500.00
Travel, Entertainment	250.00
Contingency	4,500.00
	<hr/> 171,000.00

Capital Outlay

Typewriter	700.00
Shelving	1,000.00
	<hr/> 1,700.00

TOTAL - FINANCE DEPARTMENT 256,159.00

PARAGRAPH 3. HUMAN RELATIONS OFFICE

Personnel Services

Salaries	10,000.00
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Materials & Supplies

Telephone, Office Supplies, Misc.	500.00
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Operations & Contractual Services

Automobile Allowance	360.00
Contingency, Travel	200.00 *
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TOTAL - HUMAN RELATIONS OFFICE 11,060.00

PARAGRAPH 4. PLANNING

Operations and Contractual Services

Annual Service Contract with Champaign County Regional Planning Commission	35,000.00
Solid Waste Study	11,000.00 *
Boneyard Study	5,000.00
Tree Commission Study	500.00
C.A.R.S.	1,000.00
Housing Commission Study	2,000.00
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TOTAL - PLANNING 54,500.00

PARAGRAPH 5. URBAN REDEVELOPMENT

Operations & Contractual Services

Capital Improvement Sinking Fund for Urban Redevelopment - Salaries, Contractual Services, etc.	100,000.00
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TOTAL - URBAN REDEVELOPMENT 100,000.00

*An increase over the amount budgeted

PARAGRAPH 6. LIGHT DEPARTMENT

Personnel Services

Salaries, full-time	\$ 44,032.00
Salaries, part-time	6,500.00
Overtime Pay	1,400.00
Emergency Pay	1,200.00
Longevity Pay	2,021.00
Training	500.00
	<u>55,653.00</u>

Materials & Supplies

Supplies - Lamps for all Departments and Streets, Cable, Globes, Tops, Expenses, Dues, Printing	700.00
Travel, Drafting, Training	200.00
	<u>900.00</u>

Operations & Contractual Services

Electric Bill - 3 Firestations, Police Building & Firing Range, Landfill, City Building & Garage, Street Lights, Traf- fic Signals, School Flashers	24,000.00
Vehicle Maintenance	2,500.00
System Repair - Street Lights	9,000.00
Contingency	3,350.00
Updating & Maintenance	3,000.00
	<u>41,850.00</u>

Capital Outlay

One-half Cost - Backhoe	8,500.00
Traffic Signal Control	5,200.00
Engineering, Traffic Signal	36,000.00
New Street Lighting	15,000.00
	<u>64,700.00</u>

TOTAL - LIGHT DEPARTMENT 163,103.00

PARAGRAPH 7. PUBLIC WORKS DEPARTMENT (Administrative Division)

Personnel Services

Salaries - full-time	31,096.00
Longevity Pay	383.00
	<u>31,479.00</u>

Materials & Supplies

Books, Publications	50.00
Office Supplies	1,080.00
Microfilm	238.00
Educational Supplies	42.00
	<u>1,410.00</u>

Operations & Contractual Services

Telephone, Communications	400.00 *
Pest Control	360.00
Printing	84.00
Miscellaneous Office Expenses	450.00
Travel & Education Reimbursement	860.00
Repair Services	226.00
Machine Rental	125.00
Physical Examinations	208.00
Dues, Tuitions, Subscriptions	575.00
	<u>3,288.00</u>

*An increase over the amount budgeted

<u>Capital Outlay</u>		
Bookcase	\$	90.00
Two Locking Files		280.00
Microfilm Camera		1,600.00
		<u>1,970.00</u>
TOTAL - ADMINISTRATIVE DIVISION		38,147.00
<u>PUBLIC WORKS DEPARTMENT (Code Enforcement Division)</u>		
<u>Personnel Services</u>		
Salaries, full-time		55,310.00
Longevity Pay		619.00
		<u>55,929.00</u>
<u>Materials & Supplies</u>		
Film		200.00
Library Additions		200.00
Miscellaneous Materials		100.00 *
		<u>500.00</u>
<u>Operations & Contractual Services</u>		
Printing		300.00
Travel & Expenses		600.00
Training Seminars		500.00
Demolition Fund		2,675.00
Miscellaneous Contractual Services		500.00
Vehicle Maintenance		100.00
Radio Repairs		418.00
Plan Checking		100.00 *
Title Searches, Other Misc. Services		50.00
		<u>5,243.00</u>
<u>Capital Outlay</u>		
Reimbursement for Use and Depreciation on one Automobile		1,400.00
Public Works Radio Automobile		300.00
		<u>2,600.00 *</u>
		4,300.00
TOTAL - CODE ENFORCEMENT DIVISION		65,972.00
<u>PUBLIC WORKS DEPARTMENT (Engineering Division)</u>		
<u>Personnel Services</u>		
Salaries, full-time		47,950.00 *
Salaries, part-time		4,160.00
Salaries, seasonal		8,320.00
		<u>60,430.00</u>
<u>Materials & Supplies</u>		
Library Addition		100.00
Printing		1,900.00
Drafting Supplies		200.00 *
Field Supplies		400.00 *
Miscellaneous Tools		60.00
		<u>2,660.00</u>
<u>Operations & Contractual Services</u>		
Material Testing		1,800.00
Pollution Investigation & Testimony		500.00
Matching Safety Study Funds		900.00
Engineering Services for Anticipated but Unknown Projects		5,000.00
Auto Repair		200.00

*An increase over the amount budgeted

Physical Examinations	\$	365.00
Advertising & Printing		800.00
Equipment Rental		50.00 *
Office Equipment Repair		50.00 *
Reimbursement for Auto Mileage		300.00
Travel & Subsistence		100.00 *
Dues, Memberships		58.00
Miscellaneous Services		150.00
Storm Sewer Project East of Carle Park		20,250.00
Sanitary Sewer Projects not Covered by Benefit "A"		92,250.00
		<hr/> 122,773.00
TOTAL - ENGINEERING DIVISION		185,863.00

PUBLIC WORKS DEPARTMENT (Operations Division -
 Supervision & Mechanical Maintenance Section)

Personnel Services

Salaries, full-time	33,710.00
Salaries, seasonal	1,190.00
Longevity Pay	2,560.00
	<hr/> 37,460.00

Materials & Supplies

Repair Parts	9,600.00
Fees for Licenses & Titles	200.00 *
Miscellaneous Materials, Supplies & Paints	4,500.00 *
	<hr/> 14,300.00

Operations & Contractual Services

Transportation	465.00
Fees	70.00
Repair Services	2,200.00
Emergency Truck	390.00
Towels & Uniforms	698.00
Physical Examinations	177.00
	<hr/> 4,000.00

Capital Outlay

Depreciation Cost, Pick-up Truck	500.00
Lathe	750.00
End Air Lift	750.00
Transmission Jack	275.00
Steam Jenny	500.00
	<hr/> 2,775.00

TOTAL - SUPERVISION & MECHANICAL MAINTENANCE SECTION 58,535.00

PUBLIC WORKS DEPARTMENT (Operations Division - Street Section)

Personnel Services

Salaries - full-time	106,110.00
Salaries, part-time	2,450.00
Salaries, seasonal	9,401.00
Overtime Pay	586.00
Longevity Pay	5,459.00
	<hr/> 124,006.00

Materials & Supplies

Signs	9,000.00
Building Materials & Supplies	2,000.00
Bikeways Construction Materials	9,000.00 *
Educational Supplies	20.00
Liquid Asphalt	25.00 *
Electrical Materials	100.00

*An increase over the amount budgeted

Cleaning Supplies	\$ 120.00
Chemicals	340.00
Motor Vehicle Supplies	1,000.00
Office Supplies	50.00
Automotive Repair Parts	2,500.00
Materials, Supplies & Small Tools	4,000.00
Gasoline & Oil	4,925.00
Asphalt	4,000.00
Blackcrete	3,000.00
Concrete	1,300.00
Sand	500.00
Crack Sealers	3,300.00
Grass Seed & Plants	500.00
Trees and Tree Services	9,000.00 *
Ice Melter	480.00
Salt	4,000.00
Paint & Markings	4,750.00
Weed Killers	680.00
Posts	600.00
Alley Maintenance	1,500.00
Sand	1,300.00
	<hr/> 67,990.00

Operations & Contractual Services

Rentals	575.00
Physical Examinations	1,087.00
License Fees	100.00
Communications, Utilities	470.00
Maintenance Repairs	4,400.00
Uniforms, Protective Clothing	4,100.00
Towel Service	170.00
	<hr/> 10,902.00

Capital Outlay

2 Salt Spreaders	1,200.00
Air Hammer	950.00
Medium Tractor	4,500.00
Road Grader	16,000.00
2 Radios, Mobile	1,400.00
1 - 1-ton Truck	6,000.00
1 - 1 1/2-ton Truck	7,500.00
	<hr/> 37,550.00

TOTAL - STREET SECTION 240,448.00

PUBLIC WORKS DEPARTMENT (Operations Division - Sewer Section)

Personnel Services

Salaries, full-time	81,375.00
Salaries, seasonal	3,526.00
Overtime Pay	2,978.00
Emergency Pay	1,248.00
Longevity Pay	2,726.00
	<hr/> 91,853.00

Materials & Supplies

Gasoline & Oil	3,425.00
T.V. Parts, Electrical Materials	700.00
Gravel	500.00
Sewer Pipe	2,500.00
Manhole Frames, Grates & Covers	7,000.00
Concrete	4,000.00
Deodorant Blocks, Smoke Bombs, Dye, Dry Acid & Sewer Cleaner	2,800.00
Blades for Saw	600.00
Small Tools	600.00
Books & Periodicals	40.00

*An increase over the amount budgeted

Building Materials & Supplies	\$ 400.00
Clothing (Work Gloves, Safety Equipment)	625.00
Educational Supplies	25.00
Repair Parts	2,200.00
Miscellaneous Materials, Supplies & Parts	2,000.00
	<u>27,415.00</u>

Operations & Contractual Services

Equipment Rental	2,000.00
Maintenance Repairs	100.00
Education Reimbursement	100.00
Physical Examinations	600.00
Uniform Rental	3,000.00
Transportation, Freight	300.00
Installation of Manholes	20,000.00
	<u>26,100.00</u>

Capital Outlay

One-half of Backhoe (other half Light Dept.)	8,500.00
Trench Sand Shields	450.00
Barricades	250.00
Flashers	288.00
One-inch Pressure Hose	5,000.00
One Radio, Public Works Band	680.00
Air Compressor Equipment	900.00
T.V. Generator Inverter	400.00
Foam Pump and Hosing	600.00
Parts, Storm Drain Pump	500.00
One Step Van	6,000.00
Jointed Chrome Sewer Rods	1,500.00
Co-axial T.V. Cable	1,500.00
T.V. Tow Cable	250.00
Roof Saw and Blades	1,800.00
Hose Rod Footage Meter	250.00
Four-inch Waste Pump with Hoses	1,000.00
800 feet, Four-inch Aluminum By-pass Piping	1,000.00
Tester, Combustible Gases	200.00
	<u>31,068.00</u>

TOTAL - SEWER SECTION	176,436.00
TOTAL - Operations Division	475,419.00
<u>TOTAL - PUBLIC WORKS DEPARTMENT</u>	<u>765,401.00</u>

FOR PURPOSES AUTHORIZED BY SPECIAL ACTS AND IN ADDITION TO GENERAL CORPORATE PURPOSES:

SECTION 2. There is hereby appropriated for the purposes of Police Protection in the City of Urbana, Illinois, the sum of \$700,796.00 ; pursuant to Section 11-1-3 of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

Personnel Services

Salaries, full-time	\$ 512,578.00 *
Salaries, part-time	10,100.00
Overtime Pay	14,438.00
Holiday Pay	13,000.00
Longevity Pay	34,415.00
School Incentive	5,000.00
	<u>589,531.00</u>

*An increase over the amount budgeted

Materials & Supplies

Vehicle Maintenance	\$ 10,000.00
Motor Fuel & Lubricants	9,250.00
Youth Unit	300.00
Legal Texts, Manuals	500.00
Police Equipment	4,709.00
Uniform Equipment	300.00
Police Supplies	2,500.00
Office Supplies	2,000.00
Range Maintenance	600.00
Prisoner Care	300.00
	<hr/>
	30,459.00

Operations & Contractual Services

Clothing Allowance	12,680.00
Education & Training	10,155.00
Telephone	400.00
Doctor & Medical	500.00
Physicals	4,496.00
Radio Service	2,500.00
Radar Repair	300.00
K-9	1,100.00
Teletype Line Rental	3,100.00
Contingency	2,675.00
Dues & Subscriptions	400.00
Dog Control Services	4,800.00
Travel Expenses	2,000.00
License, Titles	200.00
Printing	2,000.00
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	47,306.00

Capital Outlay

Six New Cars (Replacement)	19,800.00
One New Car (Additional)	3,500.00
Two Radios	2,200.00
Eight Hand-Held Radios	8,000.00 *
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	33,500.00

TOTAL - POLICE DEPARTMENT 700,796.00

SECTION 3. There is hereby appropriated for the purposes of Fire Protection in the City of Urbana, Illinois, the sum of \$634,526.00; pursuant to Sections 11-7-1 and 11-7-3 both inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, 1971, pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

Personnel Services

Salaries, full-time	459,040.00
Overtime Pay	2,000.00
Holiday Pay	13,350.00
Longevity	35,941.00
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	510,331.00

Materials & Supplies

Office Supplies	700.00
Fire Prevention	400.00
Gas, Oil, Tires, Batteries	1,700.00
Vehicle Maintenance & Repair	2,000.00
Janitorial & Miscellaneous Supplies	3,650.00
Training Supplies	1,000.00
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	9,450.00

*An increase over the amount budgeted

Operations & Contractual Services

Telephone	\$	200.00
Utilities		250.00
Schools - Conferences		950.00
Radios, Maintenance & Repair		500.00
Physical Examinations		5,000.00
Vehicle Licenses		60.00
Hydrant Rental		14,500.00
Dues		80.00
Clothing Allowance		3,405.00
Contingency		2,950.00
		<hr/> 27,895.00

Capital Outlay

1 - 100' Ladder Truck		82,000.00
400' 2½" Hose		800.00
200' 1½" Hose		300.00
3 Pumper Cabs		3,000.00
1 Portable Radio		750.00
		<hr/> 86,850.00

TOTAL - FIRE DEPARTMENT 634,526.00

SECTION 4. There is hereby appropriated for Civil Defence the sum of \$3,177.00 pursuant to Section 281 of Chapter 127 of the Revised Statutes, 1971, State of Illinois; said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

Personnel Services

Part-time Salaries	\$	1,992.00
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Materials & Supplies

Office Supplies		100.00
Janitorial Supplies		10.00
Motor Fuel and Lubricants		10.00
Operating Supplies		100.00
Small Equipment & Tools		100.00
Books & Pamphlets		25.00
Publications		25.00
		<hr/> 370.00

Operations & Contractual Services

Printing		10.00
Telephone & Telegraph		20.00
Postage & Freight		20.00
Travel Expenses		150.00
Dues & Subscriptions		30.00
Maintenance Contract		210.00
Utilities		150.00
Maintenance & Repair		200.00
Education & Training		25.00
		<hr/> 815.00

Capital Outlay

None		0
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TOTAL - CIVIL DEFENSE 3,177.00

SECTION 5. There is hereby appropriated for a municipal audit, and reports pursuant thereto, the sum of \$9,000.00; pursuant to Section 8-8-8 of Chapter 24 (Illinois Municipal Code) Revised Statutes, 1971; said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

Contractual Services

Audit of Municipal Funds	\$	9,000.00
TOTAL - MUNICIPAL AUDIT		9,000.00

SECTION 6. There is hereby appropriated for the collection and disposal of garbage in the City of Urbana, Illinois, the sum of \$174,823.00; pursuant to Section 11-19-4, Chapter 24, of the Revised Statutes of the State of Illinois, 1971; said sum shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes:

Personnel Services

Salaries, full-time	32,685.00
Salaries, part-time	0
Overtime Pay	3,250.00
Longevity Pay	4,118.00
	<u>40,053.00</u>

Materials & Supplies

Gas & Oil	5,075.00
Tools & Supplies	65.00
Fencing	1,850.00
Miscellaneous	380.00
Cleaning, Sanitation Supplies	40.00
Road Rock	2,030.00
Repair Paints	2,340.00
	<u>11,780.00</u>

Operations & Contractual Services

Testing for Pollution	1,000.00
Equipment Repair	6,000.00
Road Improvement	6,000.00
Building Improvement	700.00
Excavation Contract & Equipment Rental	32,000.00
Hauling Services	1,385.00
Telephone & Heat	450.00
Physical Examinations	305.00
Land Appraisals	500.00 *
	<u>48,340.00</u>

Capital Outlay

Land Acquisition	11,000.00
New Equipment	3,650.00
New End Loader	60,000.00
	<u>74,650.00</u>

TOTAL - COLLECTION & DISPOSAL OF GARBAGE 174,823.00

SECTION 7. There is hereby appropriated for buildings and grounds and for a public community building and comfort station in the City of Urbana, Illinois, the sum of \$19,294.00. Said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

Personnel Services

Salaries, full-time	17,529.00
Overtime Pay	1,500.00
Longevity Pay	265.00
	<u>19,294.00</u>

*An increase over the amount budgeted

Materials & Supplies

Seasonal Decorations	\$	175.00
Agricultural & Botanical Supplies		200.00
Other Chemicals		25.00
Building Materials		1,350.00
Cleaning & Sanitation (Civic Center)		525.00
Office Supplies		140.00
Sewer Material		0
Electrical Materials (all Buildings)		60.00
Building Paint		45.00
Traffic Control Supplies		10.00
Other Materials		800.00
Small Tools		50.00
Civic Center		0
		<hr/>
		3,380.00

Operations & Contractual Services

Illinois Power - Illinois Bell (Police and Civic Center)		380.00
Fees (Architectural)		0
Maintenance Repairs to Buildings		4,800.00
Repairs to Water Lines, Office Equipment		400.00
Roof, Fire Station		11,500.00
Rentals		0
Laundry and Towel Service		150.00
Miscellaneous Services		175.00
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		17,405.00

Capital Outlay

Civic Center:		
Venetian Blinds		1,450.00
Chairs and Airwalls		6,982.00
One Tree		150.00
Courtyard, City Complex:		
Lighting		400.00
Concrete Replacement		1,000.00
Landscaping (Trees & Vaults)		750.00
Rock & Stone		750.00
Police Station:		
Ceiling for Ready Room		600.00
Modify Jail		1,100.00
Install Non-slip Surface to Outside Stairs		125.00
Seal Floor in Locker Room		100.00
Rebuild Wall, Chief's Office and Panel Two Walls		400.00
Cover for Outside Stairs		1,000.00
Fire Station (Main):		
Underseal Drives		200.00
Painting Fire Doors		200.00
City Building:		
Elevator Button Modification		75.00
Plumbing for Lower Level (toilet)		325.00
Seal Tunnel		800.00
Garage:		
Sidewalk - 200 feet at \$4.00 per foot		800.00
Four Concrete Storage Slabs		1,600.00
New Storage Building		36,000.00

Parking Lot For City Complex:	
Grading	\$ 1,300.00
Surfacing	5,300.00
Landscaping & Retaining Wall	1,400.00
City-Wide Landscaping	10,000.00*
Miscellaneous Land	29,000.00
	<hr/> 101,807.00

TOTAL - BUILDINGS & GROUNDS & CIVIC CENTER 142,286.00

SECTION 8. There is hereby appropriated for the purpose of maintaining the Urbana Free Library and Reading Room the sum of \$210,197.00; pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Authorize Free Public Libraries and Reading Rooms", approved and in force March 7, 1872, as subsequently amended, and pursuant to the results of a special election wherein the voters of the city approved the increase of said tax rate from one and two-tenth mills to two mills. Said sums shall be in addition to the aggregate amount hereinbefore appropriated for general corporate purposes and shall be disbursed as follows:

Personnel Services

Salaries, full-time	91,582.00
Salaries, part-time	31,054.00
	<hr/> 122,636.00

Materials & Supplies

Books	34,450.00
Periodicals	3,000.00
Recordings	3,800.00
Audio-Visual	4,200.00
Office, Maintenance Supplies	4,000.00
	<hr/> 49,450.00

Operations & Contractual Services

Health Insurance	2,234.00
Postage	300.00
Repair & Maintenance	3,000.00
Utilities	4,000.00
Telephone	100.00
Insurance	6,000.00
Accounting	600.00
Travel	1,339.00
Programs & Display	2,538.00
Douglas Center	9,000.00
	<hr/> 29,111.00

Capital Outlay

Equipment	8,000.00
Contingency	1,000.00
	<hr/> 9,000.00

TOTAL - LIBRARY 210,197.00

SECTION 9. There is hereby appropriated from the Motor Vehicle Parking System Revenue Fund for purposes hereinafter set out, the amounts hereinafter mentioned from separate funds for which said City has not statutory power to levy taxes, but which funds consist of revenue derived from sources other than taxes:

For Motor Vehicle Parking System Maintenance, Operation, and Construction Fund:

*An increase over the amount budgeted

Personnel Services

Salaries, full-time	\$ 30,540.00
Salaries, part-time	12,600.00
Longevity	1,753.00
	<hr/> 44,893.00

Materials & Supplies

Meter Parts and Repairs	2,500.00
Signs	200.00
Office Supplies	450.00
	<hr/> 3,150.00

Operations & Contractual Services

Electricity	2,100.00
Audit	900.00
Engineering Services	1,000.00
Snow Removal & Salt	2,000.00
Truck & Car Expense	1,200.00
Tree Spraying	250.00
Clothing Allowance	200.00
Physical Exams	350.00
Consultant	10,000.00
Contingency	828.00
	<hr/> 18,828.00

Capital Outlay

Rental -	
Lots 12A, B, C	7,190.00
Truck Dock	10.00
County Lot	10.00
Lot 15	2,400.00 *
Trees & Shrubs	1,000.00 *
	<hr/> 10,610.00

TOTAL - MOTOR VEHICLE PARKING SYSTEM REVENUE FUND 77,481.00

SECTION 10. There is hereby appropriated for public benefits assessed against the City of Urbana, Illinois, in local improvements the sum of \$85,000.00; pursuant to Section 9-2-39 of Chapter 24 of the Revised Statutes of the State of Illinois, 1971; said Section being a part of the "Local Improvements Act", approved June 14, 1897, in force July 1, 1897, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be applied to the City's share.

SECTION 11. There is hereby appropriated for the payment of that portion of the bonded indebtedness falling due between May 1, 1973, and April 30, 1974, inclusive, the sum of \$140,000.00, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959.

SECTION 12. There is hereby appropriated for the payment of interest of said bonded indebtedness falling due between May 1, 1973 and April 30, 1974, inclusive, the sum of \$28,437.50, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be used for the payment of the interest on the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959.

*An increase over the amount budgeted.

SECTION 13. There is hereby appropriated for the payment of interest of said bonded indebtedness falling due between May 1, 1973 and April 30, 1974, inclusive, the sum of \$59,975.00, which sum shall be used for the payment of the interest on the following bonds:

City of Urbana Public Library Bonds, the sum provided in the City Ordinance #7273-2, adopted May 15, 1972.

SECTION 14. There is hereby appropriated for the Police Pension Fund, the sum of \$91,791.00, pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Provide for the Setting Apart, Formation and Disbursement of a Police Pension Fund in Cities and Villages, etc.", approved June 14, 1909, as subsequently amended. Said sum is hereby appropriated and shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes and shall be expended as follows:

For payment of pensions and current obligations of funds \$ 91,791.00

SECTION 15. There is hereby appropriated for the Firemen's Pension Fund, the sum of \$131,582.00, pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Create a Firemen's Pension Fund in Cities, Incorporated Towns, Villages, Townships and Fire Protection Districts Having a Population of Not Less than Five Thousand nor More than Two Hundred Thousand Inhabitants". Title as amended by act approved July 23, 1951; said sum is in addition to the aggregate amount heretofore herein appropriated for general corporate purposes, and shall be expended as follows:

For payment of pensions and current obligations 131,582.00

SECTION 16. There is hereby appropriated the sum of \$135,000.00 for the purpose of the municipality's portion of contributions from May 1, 1973 to April 30, 1974, to the Illinois Municipal Retirement Fund for the pensioning of municipal employees as provided in an act entitled, "An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees and Their Beneficiaries, of Cities Having a Population of Not More than Two Hundred Thousand Inhabitants, Villages, Incorporated Towns, Counties Having a Population of Not More than Five Hundred Thousand Inhabitants, and Certain Other Local Governmental Districts in the State and to Supersede Certain Other Pensions and Benefit Funds" pursuant to Chapter 108 1/2, Section 7-101 et. seq. Illinois Revised Statutes of 1971, and social security for non-participating city employees, which said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes:

For payment to Illinois Municipal Retirement and Benefit Fund for Current Year and to the Social Security Fund 135,000.00

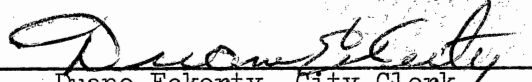
SECTION 17. Nothing herein shall be construed as prohibiting the redistribution of the funds herein appropriated, so that the amount herein appropriated for any express purpose which shall later be found to be in excess of the amount actually needed for such purposes, may be allotted and added to the amount herein appropriated for some other express purpose which shall later be found to be less than the amount needed for such purpose; nor shall the same be construed so as to prohibit the addition of any amounts from revenue which may be received hereafter which are not at this time anticipated or foreseen; nor shall anything herein be construed to prohibit the right to make such redistribution and allotment of the funds herein appropriated when the same have been found to be greater than or less than the amounts actually needed for the purposes for which such amounts were appropriated; all in accordance with the law.

SECTION 18. The corporate authorities of the City of Urbana, Illinois, herewith appropriate such sums of money for general corporate purposes and for the further specified purposes set forth in this appropriation ordinance,

and deem the appropriation of such sums of money necessary to defray the necessary expenses and liabilities of the municipality, and herewith specify the objects and purposes for which the appropriations are made, and the amount appropriated for each object and purpose.

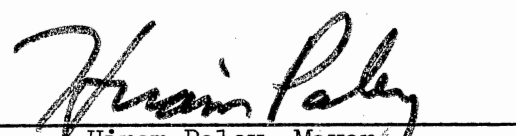
SECTION 19. This Ordinance shall take effect and be in force ten days after its passage, approval and publication as required by law.

ADOPTED by the City Council of Urbana, Illinois, this 16th day of July, A.D., 1973.



Duane Eckerty, City Clerk

APPROVED by the Mayor of the City of Urbana, Illinois, this 17th day of July, A.D., 1973.



Hiram Paley, Mayor

PUBLISHED on the 25th day of July, 1973.

COPY OF ADVERTISEMENT

5198

Certificate of Publication

STATE OF ILLINOIS }
Champaign County } ss.

CHAMPAIGN-URBANA COURIER, Inc., a corporation, hereby certifies that it is the publisher of THE COURIER, a daily secular newspaper of general circulation in said County, printed and published in the City of Urbana, in said County and State, and that said newspaper is a newspaper as defined in "An Act to revise the law in relation to notices," approved February 13, 1874, as amended, and that the printed notice hereto annexed and hereby made a part of this certificate has been published in said newspaper at least once ~~each week~~

one successive weeks in each and every copy and impression

thereof; that the date of the first newspaper containing said publication was July

25 A.D. 19 73, and that the date of the last newspaper containing said

publication was _____ A.D. 19 _____; and that _____

Barlene L. Marshall by resolution of the Board of Directors of said CHAMPAIGN-URBANA COURIER, Inc., has been authorized to make this certificate.

IN TESTIMONY WHEREOF said CHAMPAIGN-URBANA COURIER, Inc., has caused this certificate to be executed in its name by said Barlene L. Marshall

this 25th day of July A.D. 19 73.

CHAMPAIGN-URBANA COURIER, Inc.

Publication Fee, \$ 241.92

By Barlene L. Marshall