

ORDINANCE NO. 7273-30

ANNUAL TAX LEVY ORDINANCE
OF THE
CITY OF URBANA, ILLINOIS
FOR THE YEAR
BEGINNING MAY 1, 1972, AND ENDING APRIL 30, 1973

WHEREAS, the City Council of the City of Urbana, Illinois, did on the 17th day of July, 1972, being the first quarter of the fiscal year of said City which began on May 1, 1972, and ends on April 30, 1973, adopt the annual Appropriation Ordinance of said City for the fiscal year beginning May 1, 1972, which said ordinance was approved by the Mayor who signed the same on the 18th day of July, 1972, and the same was duly published on the 25th day of July, 1972, as required by law;

NOW, THEREFORE, for the purpose of supplying a revenue to meet said appropriation:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

SECTION 1. That there is hereby levied and assessed upon all property subject to taxation within said City of Urbana, Illinois, as the same is assessed and equalized for state and county purposes for the current fiscal year, the sum of \$976,468.92 which sum is exclusive of any and all amounts hereinafter levied for the purposes authorized by acts which by their terms provide that taxes must be levied for such purposes, and when levied shall be in addition to taxes for general corporate purposes, and is hereby levied for the fiscal year beginning May 1, 1972, and ending April 30, 1973, for the particular purposes as follows:

<u>PARAGRAPH 1. MAYOR'S OFFICE</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
<u>Personnel Services</u>		
Salaries, full time	\$ 20,700.00	\$ none
Salaries, part-time	9,030.00	none
Longevity	136.00	none
Overtime Pay	400.00	none
	<u>30,266.00</u>	<u>none</u>
<u>Materials & Supplies</u>		
Books & Publications	\$ 400.00	\$ none
Office Supplies	1,000.00	none
	<u>1,400.00</u>	<u>none</u>
<u>Operations & Contractual Services</u>		
Telephone & Telegraph	\$ 300.00	\$ none
Dues & Subscriptions	150.00	none
Rumor Center	420.00	none
Miscellaneous	600.00	none
Physical Examinations	80.00	none
Travel, Meals and Entertainment	2,500.00	none
Contingency	2,000.00	none
	<u>6,050.00</u>	<u>none</u>
TOTAL APPROPRIATED	\$ 37,716.00	none
TOTAL LEVIED	<u>none</u>	
Amount appropriated to be raised from other sources:	\$ 37,716.00	
 <u>PARAGRAPH 2. CITY COUNCIL</u>	 <u>APPROPRIATED</u>	 <u>LEVIED</u>
<u>Personnel Services</u>		
Salaries, part-time	\$ 7,560.00	\$ none
<u>Operations & Contractual Services</u>		
Education and Training	\$ 300.00	\$ none
Travel Expenses	2,500.00	none
C.A.T.V.	5,000.00	none
	<u>7,800.00</u>	<u>none</u>
TOTAL APPROPRIATED	\$ 15,360.00	none
TOTAL LEVIED	<u>none</u>	
Amount appropriated to be raised from other sources	\$ 15,360.00	

<u>PARAGRAPH 3. LEGAL DEPARTMENT</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
<u>Personnel Services</u>		
Salaries, full time	\$ 13,272.00	\$ none
Salaries, part-time	2,912.00	none
	<u>16,184.00</u>	<u>none</u>
<u>Materials & Supplies</u>		
Office Supplies	275.00	none
Publications purchased by the City	300.00	none
Publications purchased by Waaler & Evans	625.00	none
	<u>\$ 1,200.00</u>	<u>\$ none</u>
<u>Operations & Contractual Services</u>		
Travel Expenses	500.00	none
Utilities	30.00	none
Court Costs & Recording Fees	1,200.00	none
Newspaper Publications	100.00	none
Litigation & Judgment	5,000.00	none
	<u>6,830.00</u>	<u>none</u>
TOTAL APPROPRIATED	\$ 24,214.00	\$ none
TOTAL LEVIED	<u>none</u>	
Amount appropriated to be raised from other sources	\$ 24,214.00	

<u>PARAGRAPH 4. FINANCE DEPARTMENT</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
<u>Personnel Services</u>		
Salaries, full time	\$ 48,228.00	\$ none
Salaries, part-time & overtime	6,000.00	none
Longevity Pay	2,128.00	none
	<u>\$ 56,356.00</u>	<u>\$ none</u>
<u>Materials & Supplies</u>		
TRAF-O-TERIA Tickets	\$ 4,500.00	\$ none
Taxicab Buttons and other Licenses	475.00	none
	<u>4,975.00</u>	<u>none</u>
<u>Operations & Contractual Services</u>		
Postage, Recording, Registered Mail	\$ 8,000.00	\$ none
Legal Printing	4,000.00	none
Printing & Tickets	10,000.00	none
Xerox Supplies & Mimeograph, etc.	11,000.00	none
Contracts on Machines, Supplies-I.B.M.	12,000.00	none
Microfilming	2,000.00	none
City Bonds (City Clerk & Treasurer)	2,000.00	none
Insurance Package and Health	70,000.00	none
Election Expense	12,000.00	none
Meter Enforcement	24,000.00	none
Dues	975.00	none
Contingency & Travel	1,700.00	none
	<u>157,675.00</u>	<u>none</u>
<u>Capital Outlay</u>		
Cash Register	\$ 5,000.00	none
Rugs for Offices of Municipal Collector/City Clerk	2,500.00	none
	<u>7,500.00</u>	<u>none</u>
TOTAL APPROPRIATED	\$ 226,506.00	none
TOTAL LEVIED	<u>none</u>	
Amount appropriated to be raised from other sources	\$ 226,506.00	

<u>PARAGRAPH 5. HUMAN RELATIONS OFFICE</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
<u>Personnel Services</u>		
Salaries	\$ 9,740.00	\$ none
<u>Materials & Supplies</u>		
Telephone, Office Supplies, Misc.	\$ 300.00	\$ none
<u>Operations & Contractual Services</u>		
Automobile Allowance	\$ 180.00	\$ none
Special Programs	2,000.00	none
Travel Expenses	200.00	none
	<u>2,380.00</u>	<u>none</u>
TOTAL APPROPRIATED	\$ 12,420.00	none
TOTAL LEVIED	<u>none</u>	
Amount appropriated to be raised from other sources	\$ 12,420.00	
 <u>PARAGRAPH 6. PLANNING</u>	 <u>APPROPRIATED</u>	 <u>LEVIED</u>
<u>Operations & Contractual Services</u>		
Annual Service Contract with Champaign County Regional Planning Commission	\$ 46,000.00	\$ none
TOTAL APPROPRIATED	\$ 46,000.00	\$ none
TOTAL LEVIED	<u>none</u>	
Amount appropriated to be raised from other sources	\$ 46,000.00	
 <u>PARAGRAPH 7. URBAN REDEVELOPMENT</u>	 <u>APPROPRIATED</u>	 <u>LEVIED</u>
<u>Operations & Contractual Services</u>		
Capital Improvement Sinking Fund for Urban Redevelopment Salaries, Contrac. Serv., etc.	\$ 100,000.00	\$ none
TOTAL APPROPRIATED	\$ 100,000.00	\$ none
TOTAL LEVIED	<u>none</u>	
Amount appropriated to be raised from other sources	\$ 100,000.00	
 <u>PARAGRAPH 8. LIGHT DEPARTMENT</u>	 <u>APPROPRIATED</u>	 <u>LEVIED</u>
<u>Personnel Services</u>		
Salaries, full time	\$ 46,668.00	\$ none
Salaries, part-time	5,280.00	none
Overtime Pay	1,400.00	none
Emergency Pay	1,200.00	none
Longevity Pay	1,578.00	none
	<u>56,126.00</u>	<u>none</u>
<u>Materials & Supplies</u>		
Supplies - Lamps for all Departments and Streets, Cable, Globes, Tops, Office Expenses, Dues, Printing	\$ 8,000.00	\$ none
Travel, Drafting, Training	2,000.00	none
	<u>10,000.00</u>	<u>none</u>
<u>Operations & Contractual Services</u>		
Electric Bill - 3 Fire stations, Police Building & Firing Range, Landfill, City Building & Garage, Street Lights, Traffic Signals, School Flashers	\$ 24,000.00	\$ none
Vehicle Maintenance	2,500.00	none
System Repair - Street Lights	8,750.00	none
Traffic Signals - Painting, Clean-up, Adjusting, Testing, Repairing, Replacing Parts	3,350.00	none
	<u>38,600.00</u>	<u>none</u>

<u>Capital Outlay</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
48-Foot Bucket Truck w/Hydraulic Attachments	\$ 33,000.00	\$ none
2 New Traffic Signals for Springfield & Lincoln and Springfield & Goodwin Aves.	22,000.00	none
Arterial Street Lighting	20,000.00	none
Relocation & Service	5,000.00	none
	<u>80,000.00</u>	<u>none</u>
TOTAL APPROPRIATED	\$ 184,726.00	\$ none
TOTAL LEVIED	<u>none</u>	
Amount appropriated to be raised from other sources	\$ 184,726.00	

PARAGRAPH 9. PUBLIC WORKS DEPARTMENT (Administrative Division)

<u>Personnel Services</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
Salaries, full time	\$ 29,616.00	\$ none
Longevity Pay	252.00	none
	<u>29,868.00</u>	<u>none</u>
<u>Materials & Supplies</u>		
Equipment Rental	\$ 472.00	\$ none
Fees for Licenses and Titles	20.00	none
	<u>492.00</u>	<u>none</u>
<u>Operations & Contractual Services</u>		
Telephone	\$ 400.00	\$ none
Pest Control	660.00	none
Secretarial Service	200.00	none
Miscellaneous Office Expenses	700.00	none
Travel and Education Reimbursement	220.00	none
Repair Services	60.00	none
Land Surveys	536.00	none
Physical Examinations	60.00	none
	<u>2,836.00</u>	<u>none</u>
<u>Capital Outlay</u>		
Bookcase	90.00	none
Desk for Secretary	250.00	none
Chair, Armless	60.00	none
Microfilm Camera	730.00	none
	<u>1,130.00</u>	<u>none</u>
TOTAL APPROPRIATED (Administrative Division)	\$ 34,326.00	\$ none
TOTAL LEVIED	<u>none</u>	
Amount appropriated to be raised from other sources:	\$ 34,326.00	

PUBLIC WORKS DEPARTMENT (Code Enforcement Division)

<u>Personnel Services</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
Salaries, full time	\$ 37,434.00	\$ none
Longevity Pay	867.00	none
	<u>38,301.00</u>	<u>none</u>
<u>Materials & Supplies</u>		
Dues & Subscriptions	150.00	none
Testing Supplies	300.00	none
Library Additions	50.00	none
1,000 Carbon Monoxide Test Strips	300.00	none
	<u>800.00</u>	<u>none</u>
<u>Operations & Contractual Services</u>		
Printing	225.00	none
Telephone (long distance)	20.00	none
Travel & Expenses	300.00	none
Training Seminars	400.00	none
Publications & Legal Fees	850.00	none
Demolition Fund	5,000.00	none
Misc. Contractual Services	300.00	none
Vehicle Maintenance	600.00	none
Radio Repairs	50.00	none
Physical Examinations	80.00	none
Plan Checking	300.00	none
	<u>8,125.00</u>	<u>none</u>

<u>Capital Outlay</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
Reimbursement for Use and Depreciation on one Automobile	\$ 650.00	\$ none
Sound Meter	220.00	none
Carbon Monoxide Tester	130.00	none
New Automobile	2,600.00	none
	<hr/> 3,600.00	<hr/> none
TOTAL APPROPRIATED (Code Enforcement Division)	\$ 50,826.00	\$ none
TOTAL LEVIED	<hr/> none	
Amount appropriated to be raised from other sources	\$ 50,826.00	
 <u>PUBLIC WORKS DEPARTMENT (Engineering Division)</u>		
<u>Personnel Services</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
Salaries, full time	\$ 45,054.00	\$ none
Salaries, part-time	4,200.00	none
Salaries, seasonal	9,600.00	none
Longevity Pay	373.00	none
	<hr/> 59,227.00	<hr/> none
<u>Materials & Supplies</u>		
Library Addition	100.00	none
Printing	1,500.00	none
Drafting Supplies	200.00	none
Field Supplies	200.00	none
Microfilm	300.00	none
	<hr/> 2,300.00	<hr/> none
<u>Operations & Contractual Services</u>		
Material Testing	300.00	none
Pollution Investigation & Testimony	5,000.00	none
Matching Safety Study Funds	2,200.00	none
Engineering Services for Anticipated but Unknown Projects	5,000.00	none
Auto Repair	200.00	none
Physical Examinations	60.00	none
	<hr/> 12,760.00	<hr/> none
<u>Capital Outlay</u>		
1 Set of Drafting Equipment	500.00	none
Upgrade Auto	800.00	none
Blue Line Printer	400.00	none
Material Test Equipment	1,000.00	none
1 Ten-Drawer Horizontal File (or equivalent)	200.00	none
10 Aerial Base Maps	3,500.00	none
	<hr/> 6,400.00	<hr/> none
TOTAL TOTAL APPROPRIATED (Engineering Division)	\$ 80,687.00	none
TOTAL LEVIED	<hr/> none	
Amount appropriated to be raised from other sources	\$ 80,687.00	

<u>PUBLIC WORKS DEPARTMENT (Operations Division - Supervision & Mechanical Maintenance Section)</u>		
<u>Personnel Services</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
Salaries, full time	\$ 35,624.00	\$ none
Salaries, part-time	2,508.00	none
Salaries, seasonal	1,133.00	none
Longevity Pay	2,064.00	none
	<hr/> 41,329.00	<hr/> none
<u>Materials & Supplies</u>		
Repair Parts	12,500.00	none
Fees for Licenses & Titles	280.00	none
	<hr/> 12,780.00	<hr/> none

<u>Operations & Contractual Services</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
Gasoline and Oil	\$ 780.00	\$ none
Office Supplies	300.00	none
Repair Services	600.00	none
Emergency Truck	130.00	none
Towels & Uniforms	2,249.00	none
Travel & Education Reimbursements	200.00	none
Physical Examinations	60.00	none
	<u>4,319.00</u>	<u>none</u>
 <u>Capital Outlay</u>		
Storage Cabinet with Lock	150.00	none
Portable Welding Shield	100.00	none
1 Set Miscellaneous Tools	350.00	none
Desk	250.00	none
Chair	80.00	none
Portable Calculator (battery-operated)	140.00	none
Payment on Depreciation on 1 used Station Wagon	730.00	none
	<u>1,800.00</u>	<u>none</u>
 TOTAL APPROPRIATED (Operations Division-Supervision & Mechanical Maintenance Section)		
	\$ 60,228.00	\$ none
TOTAL LEVIED		
	<u>none</u>	
 Amount appropriated to be raised from other sources		
	\$ 60,228.00	

PUBLIC WORKS DEPARTMENT (Operations Division - Street Section)

<u>Personnel Services</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
Salaries, full time	\$ 92,158.00	\$ none
Salaries, part-time	4,450.00	none
Salaries, seasonal	5,650.00	none
Overtime Pay	1,054.00	none
Longevity Pay	6,585.00	none
	<u>109,897.00</u>	<u>none</u>
 <u>Materials & Supplies</u>		
Gasoline and Oil	4,920.00	none
Asphalt	1,260.00	none
Blackcrete	1,600.00	none
Concrete	3,000.00	none
Sand	500.00	none
Crack Sealers	500.00	none
Gravel Chips & Stone	2,000.00	none
Grass Seed & Plants	500.00	none
Trees	2,000.00	none
Ice Melter	100.00	none
Cinders	200.00	none
Salt	3,400.00	none
Paint & Markings	4,500.00	none
Weed Killers	300.00	none
Posts	1,880.00	none
Alley Maintenance	1,500.00	none
	<u>28,160.00</u>	<u>none</u>
 <u>Operations & Contractual Services</u>		
Tractor Rental	300.00	none
Tractor Repair	200.00	none
Equipment Rental	360.00	none
Physical Examinations	515.00	none
	<u>1,375.00</u>	<u>none</u>

<u>Capital Outlay</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
3-Ton Dump Truck	\$ 12,500.00	\$ none
One 1/2-Ton Flat Bed Truck	7,000.00	none
Two 1/2-Ton Pick-Up Trucks	6,000.00	none
500 Linear Feet 1 1/2 inch Hose	750.00	none
Two snow plow blades	3,500.00	none
700 New Traffic Signs	7,500.00	none
Two Salt Spreaders	2,200.00	none
One Chip and Cinder Spreader	1,500.00	none
One Air Compressor	5,400.00	none
Mower Weed	800.00	none
Six Grader Tires	1,000.00	none
Three Radios - Mobile	2,500.00	none
Two 21-Inch Power Mowers	300.00	none
Balance on T.V. Camera Equipment	3,200.00	none
Set of Hydraulic Attachments for Tree Trimming from New Boom Truck	1,000.00	none
	<u>55,150.00</u>	<u>none</u>
 TOTAL APPROPRIATED (Operations Division - Street Section)	 \$ 194,582.00	 none
TOTAL LEVIED	<u>none</u>	
 Amount appropriated to be raised from other sources	 \$ 194,582.00	

PUBLIC WORKS DEPARTMENT (Operations Division - Sewer Section)

<u>Personnel Services</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
Salaries, full time	\$ 73,764.00	\$ none
Salaries, seasonal	5,650.00	none
Overtime Pay	750.00	none
Emergency Pay	1,200.00	none
Longevity Pay	2,335.00	none
	<u>83,699.00</u>	<u>none</u>
 <u>Materials & Supplies</u>		
Gasoline & Oil	2,600.00	none
T.V. Parts	1,600.00	none
Gravel	400.00	none
Sewer Pipe	5,750.00	none
Manhole Frames, Grates & Covers	3,000.00	none
Concrete	3,000.00	none
Deodorant Hocks	500.00	none
Smoke Bombs	200.00	none
Dye	20.00	none
Grout	60.00	none
Brick	200.00	none
Sewer Cleaner	800.00	none
Dry Acid	400.00	none
Blades for Saw	200.00	none
Small Tools	500.00	none
	<u>19,230.00</u>	<u>none</u>
 <u>Operations & Contractual Services</u>		
Equipment Rental	300.00	none
Water for Flush Tanks	70.00	none
Education Reimbursement	300.00	none
Physical Examinations	380.00	none
	<u>1,050.00</u>	<u>none</u>
 <u>Capital Outlay</u>		
Two sets of Flasher Safety Lights	150.00	none
1,000 feet of 1-inch Pressure Hose	2,500.00	none
One set of Small Tools for T.V. Crew	300.00	none
Balance on Jet Sewer Cleaner	27,809.00	none
Generator (Inverter for T.V. Use)	400.00	none
Gasoline-Powered Abrasive Saw	350.00	none
200 Assorted Manhole Castings	8,500.00	none
Replacement Parts for Sewage Pump	191.00	none
Replacement Parts for Storm Drain Pump	400.00	none
	<u>40,600.00</u>	<u>none</u>

	<u>APPROPRIATED</u>	<u>LEVIED</u>
TOTAL APPROPRIATED (Operations Division - Sewer Sec.)	\$ 144,579.00	\$ none
TOTAL LEVIED	<u>none</u>	
Amount appropriated to be raised from other sources	\$ 144,579.00	
TOTAL APPROPRIATED (Operations Division)	\$ 399,389.00	\$ none
TOTAL LEVIED	<u>none</u>	
Amount appropriated to be raised from other sources	\$ 399,389.00	
TOTAL APPROPRIATED PUBLIC WORKS DEPARTMENT	\$ 565,228.00	\$ none
TOTAL LEVIED	<u>none</u>	
Amount appropriated to be raised from other sources	\$ 565,228.00	
TOTAL APPROPRIATED FOR GENERAL CORPORATE PURPOSES	\$1,212,170.00	
TOTAL LEVIED FOR GENERAL CORPORATE PURPOSES	<u>none</u>	
Amount Appropriated to be Raised from other Sources	<u><u>\$1,212,170.00</u></u>	

FOR THE FISCAL YEAR, FOR PURPOSES AUTHORIZED BY SPECIAL ACTS AND IN ADDITION TO GENERAL CORPORATE PURPOSES:

SECTION 2. There is hereby levied and assessed for the purposes of Police Protection in the City of Urbana, Illinois, the sum of \$115,000.00; pursuant to Section 11-1-3 and 4 both inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, as amended pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes, and shall be used for the following particular objects:

	APPROPRIATED	LEVIED
<u>Personnel Services</u>		
Salaries, full time	\$ 442,174.00	\$ 115,000.00
Salaries, part-time	10,080.00	none
Overtime Pay	14,000.00	none
Holiday Pay	12,553.00	none
Longevity Pay	31,614.00	none
School Incentive	5,000.00	none
	<u>515,421.00</u>	<u>115,000.00</u>
<u>Materials & Supplies</u>		
Juvenile	\$ 100.00	\$ none
P.B. & P.A. Unit #8	125.00	none
Gas, Oil, Lube, etc.	12,500.00	none
Police Equipment	800.00	none
Office Supplies	1,000.00	none
Police Supplies	1,000.00	none
K-9 Corps	500.00	none
	<u>16,025.00</u>	<u>none</u>
<u>Operations & Contractual Services</u>		
Clothing Allowance	\$ 11,100.00	\$ none
Education and Training	6,750.00	none
Telephone	300.00	none
Prisoner Care	100.00	none
Doctor & Medical	500.00	none
Physicals	1,800.00	none
Radio - Service & Acquisitions	6,860.00	none
Radar - Purchase of Hand-Held, Purchase of Stationary Set, and Service	2,082.00	none
Repairs to Cars	4,000.00	none
Teletype Line Rental	2,916.00	none
Contingency	2,000.00	none
Dues and Subscriptions	400.00	none
Dog Control Services	8,000.00	none
	<u>46,808.00</u>	<u>none</u>
<u>Capital Outlay</u>		
6 New Cars (trade)	\$ 16,500.00	\$ none
2 New Compact Cars	5,100.00	none
1 Pick-Up Truck - Dog Control	3,050.00	none
	<u>24,650.00</u>	<u>none</u>
TOTAL APPROPRIATED:	\$ 602,904.00	115,000.00
TOTAL LEVIED:	<u>115,000.00</u>	
Amount appropriated to be raised from other sources:	\$ 487,904.00	

SECTION 3. There is hereby levied and assessed for the purpose of Fire Protection in the City of Urbana, Illinois, the sum of \$115,000.00; pursuant to Section 11-7-1 and 11-7-3 of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, as amended, pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes, and shall be used for the following particular objects and purposes;

<u>Personnel Services</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
Salaries, full time	\$ 456,840.00	\$ 115,000.00
Overtime Pay	2,000.00	none
Holiday Pay	12,350.00	none
Longevity Pay	30,234.00	none
	<hr/> 501,424.00	<hr/> 115,000.00
<u>Materials & Supplies</u>		
Office Supplies	\$ 700.00	\$ none
Fire Prevention	400.00	none
Gas, Oil, Tires, Batteries	1,700.00	none
Vehicle Maintenance & Repair	3,000.00	none
Clothing Allowance	3,650.00	none
Janitorial & Misc. Supplies	3,650.00	none
Training Supplies	1,000.00	none
	<hr/> 14,100.00	<hr/> none
<u>Operations & Contractual Services</u>		
Telephones	200.00	none
Utilities	200.00	none
Schools - Conferences	850.00	none
Radios	2,500.00	none
Travel	600.00	none
Doctors' Examinations	1,650.00	none
Vehicle Licenses	60.00	none
Hydrant Rental	14,000.00	none
Dues	80.00	none
	<hr/> 20,140.00	<hr/> none
<u>Capital Outlay</u>		
1972 - 4-door Compact Car for Life Safety Division	\$ 2,600.00	\$ none
Breathing Air Purificator Tower for Compressor	1,000.00	none
600 ft. of 2 1/2 inch Fire Hose	1,200.00	none
400 ft. of 1 1/2 inch Fire Hose	1,700.00	none
90 degree Revolving Nozzle Applicator	100.00	none
11 fifteen-minute to thirty-minute Conversion Kits for Breathing Air Masses	1,800.00	none
	<hr/> 7,400.00	<hr/> none
TOTAL APPROPRIATED:	\$ 543,064.00	115,000.00
TOTAL LEVIED:	<hr/> 115,000.00	
Amount appropriated to be raised from other sources:	\$ 428,064.00	

SECTION 4. There is hereby levied and assessed for the purpose of Civil Defense, in the City of Urbana, Illinois, the sum of \$none; pursuant to Section 281 of Chapter 127 of the Revised Statutes, 1971, of the State of Illinois; said sum shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes and shall be used for the following particular objects and purposes:

<u>Personnel Services</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
Salaries, part-time	\$ 1,992.00	\$ none
<u>Materials & Supplies</u>		
Office Supplies	\$ 100.00	\$ none
Janitorial Supplies	10.00	none
Motor Fuel and Lub.	10.00	none
Operating - Supplies	100.00	none
Small Equipment and Tools	100.00	none
Books and Pamphlets	25.00	none
Publications	25.00	none
	<hr/> 370.00	<hr/> none

<u>Operations & Contractual Services</u>	APPROPRIATED	LEVIED
Printing	\$ 10.00	\$ none
Telephone & Telegraph	20.00	none
Postage & Freight	20.00	none
Travel Expenses	150.00	none
Dues & Subscriptions	30.00	none
Maintenance Contract	210.00	none
Utilities	150.00	none
Maintenance & Repair	200.00	none
Education & Training	25.00	none
	<hr/> 815.00	<hr/> none
 <u>Capital Outlay</u>		
Three 2-Meter, 6-Channel Trans- ceivers installed (\$290 each)	\$ 870.00	\$ none
Two Air Horns	1,650.00	none
	<hr/> 2,520.00	<hr/> none
 TOTAL APPROPRIATED:	 \$ 5,697.00	 none
TOTAL LEVIED:	<hr/> none	
 Amount appropriated to be raised from other sources:	 \$ 5,697.00	

SECTION 5. There is hereby levied and assessed for the purpose of a municipal audit and reports pursuant thereto, the sum of \$none; pursuant to Section 8-8-8 of Chapter 24 of the Revised Statutes, 1971, of the State of Illinois; said sum shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes and shall be used for the following purpose:

<u>Contractual Services</u>	APPROPRIATED	LEVIED
Audit of Municipal Funds	\$ 8,000.00	\$ none
 TOTAL APPROPRIATED:	 \$ 8,000.00	
TOTAL LEVIED:	<hr/> none	
 Amount appropriated to be raised from other sources:	 \$ 8,000.00	

SECTION 6. There is hereby levied and assessed for the collection or disposal of garbage in the City of Urbana, Illinois, the sum of \$20,000.00; pursuant to Section 11-19-4, Chapter 24 of the Revised Statutes, 1971, of the State of Illinois; said sum shall be in addition to the aggregate amount heretofore herein levied for general corporate purposes, and to be disbursed for the items and in the amounts as follows:

<u>Personnel Services</u>	APPROPRIATED	LEVIED
Salaries, full time	\$ 27,510.00	\$ 20,000.00
Salaries, part-time	2,260.00	none
Overtime Pay	900.00	none
Longevity Pay	1,618.00	none
	<hr/> 32,288.00	<hr/> 20,000.00
 <u>Materials & Supplies</u>		
Gas & Oil	\$ 4,000.00	\$ none
Heat	550.00	none
Tools & Supplies	500.00	none
Fencing	1,850.00	none
Miscellaneous	150.00	none
	<hr/> 7,050.00	<hr/> none
 <u>Operations & Contractual Services</u>		
Testing for Pollution	\$ 1,500.00	\$ none
Equipment Repair	11,000.00	none
Road Improvement	4,000.00	none
Building Improvement	2,500.00	none
Excavation Contract & Equipment Rental	3,600.00	none
Hauling Services	1,000.00	none
Telephone	40.00	none
Health Examinations	140.00	none
Land Appraisals	500.00	none
	<hr/> 24,280.00	<hr/> none

<u>Capital Outlay</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
Land Acquisition	\$ 25,000.00	\$ none
New Equipment	35,000.00	none
	<u>60,000.00</u>	<u>none</u>
 TOTAL APPROPRIATED:	 \$ 123,618.00	 \$ 20,000.00
TOTAL LEVIED:	<u>20,000.00</u>	
 Amount appropriated to be raised from other sources:	 \$ 103,618.00	

SECTION 7. There is hereby levied and assessed for buildings and grounds and for a public community building and comfort station in the City of Urbana, Illinois, the sum of \$none; pursuant to Section 11-21-1 to 5 inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, 1971, and as amended. Said sum shall be in addition to the aggregate amount herein levied for general corporate purposes and shall be disbursed as follows:

<u>Personnel Services</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
Salaries, full time	\$ 12,036.00	\$ none
Overtime Pay	1,254.00	none
Longevity Pay	156.00	none
	<u>13,446.00</u>	<u>none</u>
 <u>Materials & Supplies</u>		
Janitorial Supplies & Small Tools, Shelves, Hinges, Seasonal Decora- tions, Filters	 \$ 3,000.00	 \$ none
 <u>Operations & Contractual Services</u>		
Civic Center -		
Contract Repairs	\$ 10.00	\$ none
Roof Painting	550.00	none
Stain Fascia (exterior)	800.00	none
Refinish Door	150.00	none
Heating & Air Conditioning Service	890.00	none
Yard Lights	60.00	none
Design and Testing Service	2,540.00	none
City Building -		
Custodial Contract	6,000.00	none
	<u>11,000.00</u>	<u>none</u>
 <u>Capital Outlay</u>		
Civic Center -		
Flagpole, Complete	\$ 500.00	\$ none
26 Folding Tables - 30" x 72"	900.00	none
3 Table Caddies	111.00	none
2 Coat Racks	256.00	none
100 Chairs	1,620.00	none
4 Chair Dollies	57.00	none
25 Card Tables, Stacking	400.00	none
	<u>3,884.00</u>	<u>none</u>
 New Municipal Fire Substation -		
Site Improvements	\$ 45,000.00	\$ none
Nursery Stock	1,000.00	none
	<u>46,000.00</u>	<u>none</u>
 Courtyard at City Complex -		
Concrete Replacement	\$ 1,000.00	\$ none
Landscaping (Trees & Vaults)	750.00	none
	<u>1,750.00</u>	<u>none</u>

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Police Station -		
Expansion of Dispatcher's Room	\$ 200.00	\$ none
New Door to Juvenile Office	350.00	none
Ceiling for Reading Room	150.00	none
Convert Rear Entrance to Office Space (Rugs & Drapes)	200.00	none
Modify Jail	1,100.00	none
Install Non-Slip Surface to Outside Stairs	125.00	none
Lights for Outside Stairway	65.00	none
Inside Doors in Tunnel	300.00	none
Seal Floor in Locker Room	100.00	none
Painting 1/2 of all Surfaces	300.00	none
	<u>2,890.00</u>	<u>none</u>
Fire Station - Main		
Underseal Drives	200.00	none
Expand Dispatching Center	2,600.00	none
Paint (Material Only)	100.00	none
Roof Repair	2,000.00	none
	<u>4,900.00</u>	<u>none</u>
Fire Station - South		
Pave Parking Area & Drive	1,100.00	none
Paint (Material Only)	80.00	none
	<u>1,180.00</u>	<u>none</u>
City Building -		
Replace Inside Front Doors	800.00	none
Painting	500.00	none
Elevator Button Modification	75.00	none
Plumbing for Lower Level (Toilet)	325.00	none
Speaker System	2,500.00	none
	<u>4,200.00</u>	<u>none</u>
Garage -		
Painting	500.00	none
Sidewalk - 200' at \$4 per foot	800.00	none
4 Concrete Storage Slabs	1,600.00	none
Explosion-proof Lights, Paint Room	700.00	none
	<u>3,600.00</u>	<u>none</u>
Parking Lot for City Complex -		
Land Cost	52,000.00	none
Building Demolition	1,000.00	none
Grading	1,300.00	none
Surfacing	5,300.00	none
Landscaping and Retaining Wall	1,400.00	none
	<u>61,000.00</u>	<u>none</u>
Public Share of City-Wide Sidewalk Construction Projects		
	10,000.00	none
Boneyard Bank Protection & Debris Removal, Acquisition, Construction and Debris Removal		
	35,000.00	none
Acquisition of Ground to Expand Civic Center		
	20,000.00	none
Possible Acquisition of R.R. Right- of-Way		
	5,000.00	none
City Landscaping	10,000.00	none
	<u>10,000.00</u>	<u>none</u>
TOTAL APPROPRIATED:	\$ 236,850.00	none
TOTAL LEVIED:	<u>none</u>	
Amount appropriated to be raised from other sources:	\$ 236,850.00	

SECTION 8. There is hereby levied and assessed for the purpose of maintaining the Urbana Free Library and Reading Room the sum of \$166,696.00; pursuant to an act of the General Assembly of the State of Illinois entitled, "An Act to Authorize Cities and Villages, Incorporated Towns and Townships to Establish and Maintain Free Public Libraries and Reading Rooms", approved and in force March 7, 1872, as subsequently amended, and pursuant to the results of a special election wherein the voters of the City approved the increase of said tax rate from one and two-tenths mills to two mills. Said sum shall be in addition to the aggregate amount hereinbefore levied for general corporate purposes and shall be disbursed as follows:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
<u>Personnel Services</u>		
Salaries, full time	\$ 73,078.00	\$ 73,078.00
Salaries, part-time	28,803.00	28,803.00
	<u>101,881.00</u>	<u>101,881.00</u>
<u>Materials & Supplies</u>		
Books	\$ 24,500.00	\$ 24,500.00
Periodicals	2,500.00	2,500.00
Microfilm	5,000.00	5,000.00
Recordings	2,000.00	none
8mm Films	1,000.00	none
Framed Art	1,000.00	none
Supplies	3,000.00	3,000.00
Display Art	300.00	none
Contingency	2,000.00	none
	<u>41,300.00</u>	<u>35,000.00</u>
<u>Operations & Contractual Services</u>		
Health Insurance	\$ 1,704.00	\$ none
Postage	300.00	none
Repair	2,500.00	none
Utilities	2,000.00	none
Insurance	3,000.00	none
Accounting	600.00	600.00
Travel	1,000.00	none
Programs	1,000.00	none
Contracted Services	8,000.00	8,000.00
	<u>20,104.00</u>	<u>8,600.00</u>
<u>Capital Outlay</u>		
Equipment	\$ 3,000.00	\$ none
Building Fund	21,215.00	21,215.00
	<u>24,215.00</u>	<u>21,215.00</u>
TOTAL APPROPRIATED:	\$ 187,500.00	\$ 166,696.00
TOTAL LEVIED	<u>166,696.00</u>	
Amount appropriated to be raised from other sources:	\$ 20,804.00	

SECTION 9. There is hereby levied and assessed for public benefits assessed against the City of Urbana, Illinois, in local improvements, the sum of \$30,000.00; pursuant to Section 9-2-39 of Chapter 24 of the Revised Statutes of the State of Illinois, 1971, and said Section being a part of the "Local Improvement Act", approved June 14, 1897, in force July 1, 1897, as subsequently amended. Said sum hereby levied shall be in addition to the aggregate amount heretofore herein levied for general corporate purposes and shall be applied to the City's share.

SECTION 10. The levy for the payment of that portion of the bonded indebtedness, falling due between May 1, 1972, and April 30, 1973, inclusive, is the sum already appropriated and is hereby levied as provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959, said amount being \$140,000.00, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959.

SECTION 11. The levy for payment of interest on bonded indebtedness, falling due between May 1, 1972, and April 30, 1973, inclusive, is the sum already appropriated and is hereby levied as provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959, said amount being \$32,987.50, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of interest on the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959.

SECTION 12. The levy for payment of interest on bonded indebtedness falling due between May 1, 1972 and April 30, 1973 is the sum levied and assessed as provided by the City of Urbana Library Bond Issue Ordinance, adopted May 15, 1972, said amount being \$47,460.42, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the following payment of interest on the following bonds:

City of Urbana Library Bond Issue, the sum provided in the City of Urbana Library Bond Issue Ordinance, adopted May 15, 1972.

SECTION 13. There is hereby levied and assessed for the Firemen's Pension Fund, the sum of \$111,279.00, pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Create a Firemen's Pension Fund in Cities, Incorporated Towns, Villages, Townships, and Fire Protection Districts Having a Population of Not Less than Five Thousand Nor More than Two Hundred Thousand Inhabitants", title as amended by act approved July 23, 1951, and as subsequently amended. Said sum is in addition to the aggregate amount heretofore herein levied for general corporate purposes, and shall be expended as follows:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
For payment of pensions and current obligations of fund	\$ 111,279.00	\$111,279.00
TOTAL APPROPRIATED:	\$ 111,279.00	111,279.00
TOTAL LEVIED:	<u>111,279.00</u>	
Amount appropriated to be raised from other sources:	\$ none	

SECTION 14. There is hereby levied and assessed for the Police Pension Fund, the sum of \$78,046.00; pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Provide for the Setting Apart, Formation and Disbursement of a Police Pension Fund in Cities and Villages, Etc.", approved June 14, 1909, as subsequently amended. Said sum hereby levied shall be in addition to the aggregate amount heretofore herein levied for general corporate purposes and shall be expended as follows:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
For payment of pensions and current obligations of fund	\$ 78,046.00	\$ 78,046.00
TOTAL APPROPRIATED:	\$ 78,046.00	78,046.00
TOTAL LEVIED:	<u>78,046.00</u>	
Amount appropriated to be raised from other sources:	\$ none	

SECTION 15. There is hereby levied and assessed the sum of \$120,000.00 for the purpose of the Municipality's portion of the contributions from May 1, 1972, to April 30, 1973, to the Illinois Municipal Retirement Fund for the pensioning of municipal employees as provided by an act entitled, "An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees and their Beneficiaries, of Cities Having a Population of Not More Than Two Hundred Thousand Inhabitants, Villages, Incorporated Towns, Counties Having a Population of Not More Than Five Hundred Thousand Inhabitants, and Certain Other Local Governmental Districts in the State and to Supersede Certain Other Pension and Benefit Funds", pursuant

to Chapter 108 1/2, Section 7-101 et. seq., of the Illinois Revised Statutes of 1971, which said sum shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
For payments to Illinois Municipal Retirement and Benefit Fund for Current Year and to the Social Security Fund	\$ 120,000.00	\$ 120,000.00
TOTAL APPROPRIATED:	\$ 120,000.00	120,000.00
TOTAL LEVIED:	<u>120,000.00</u>	
Amount appropriated to be raised from other sources:	\$ none	

SECTION 16. The items and amounts in this Ordinance show appropriations legally made for the objects and purposes, needs, expenses and liabilities of said municipality, and the corporate authorities of the City of Urbana, Illinois, herewith levy taxes on all property subject to taxation within the municipality of the City of Urbana, as that property is assessed and equalized for state and county purposes for the current fiscal year, for the items, needs, objects and purposes set forth in this Ordinance. This tax levy ordinance is pursuant to the laws and statutes of the State of Illinois, and to the annual appropriation ordinance of the City of Urbana, Illinois, for the current fiscal year.

SECTION 17. This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of a majority of the members of the Council of the City of Urbana, Illinois, at a regular meeting of said Council on the 5th day of September, 1972.

1972. PASSED by the City Council this 5th day of September,

Duane Eckerty
Duane Eckerty, CITY CLERK

1972. APPROVED by the Mayor this 5th day of September,

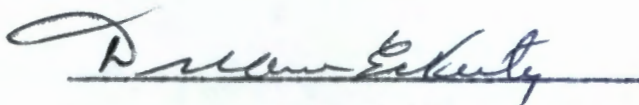
Charles M. Zippodt
Charles M. Zippodt, MAYOR

STATE OF ILLINOIS)
COUNTY OF CHAMPAIGN) SS.

I, DUANE ECKERTY, City Clerk of the City of Urbana, Illinois, and keeper of the records, files and seal of said City, do hereby certify that the foregoing is a true and exact copy of an ordinance entitled, "Annual Tax Levy Ordinance Of The City Of Urbana, Illinois For The Year Beginning May 1, 1972, And Ending April 30, 1973", adopted by the City Council of the City of Urbana, Illinois, on the 5th day of September, 1972; there being present and voting in favor of said ordinance were: Aldermen Russell Beaumont, Ruth Brookens, Lloyd Carter, Jr., James A. Gentry, Gene Gilmore, Timothy V. Johnson, Hiram Paley, Mark Reinhardt, Bernadine Stake and Frederic L. Walden. Alderman Kenneth Appel abstained from voting. Aldermen Jack Hensler and Glenn E. Lynch were absent.

That said ordinance was approved by the Mayor who signed the same on the 5th day of September, 1972, as appears in the records and files in my office remaining.

Given under my hand and seal of said City of Urbana, Illinois, this 6th day of September, 1972.



CITY CLERK

S E A L

