

ANNUAL APPROPRIATION ORDINANCE
 OF THE
 CITY OF URBANA, ILLINOIS
 FOR THE YEAR
BEGINNING MAY 1, 1972, AND ENDING APRIL 30, 1973

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

SECTION 1. That there be and is hereby appropriated for the GENERAL CORPORATE purposes of the City of Urbana, Illinois, for the fiscal year beginning May 1, 1972, and ending April 30, 1973, the sum of \$ 1,212,170.00 which sum is exclusive of any and all amounts hereinafter appropriated for the payment of the principal and interest upon outstanding bonded indebtedness of said City, and also exclusive of any and all amounts hereinafter appropriated for purposes authorized by acts which by their terms provide that taxes be levied for such general purposes:

Said sum is hereby appropriated in the following amounts and for the particular objects and purposes as follows:

PARAGRAPH 1. MAYOR'S OFFICE

Personnel Services

Salaries, full time	\$	20,700.00
Salaries, part-time		9,030.00
Longevity		136.00
Overtime Pay		400.00
		<u>30,266.00</u>

Materials & Supplies

Books & Publications		400.00
Office Supplies		1,000.00
		<u>1,400.00</u>

Operations & Contractual Services

Telephone & Telegraph		300.00
Dues and Subscriptions		150.00
Rumor Center		420.00
Miscellaneous		600.00
Physical Examinations		80.00
Travel, Meals and Entertainment		2,500.00
Contingency		2,000.00
		<u>6,050.00</u>

TOTAL - MAYOR'S OFFICE \$ 37,716.00

PARAGRAPH 2. CITY COUNCIL

Personnel Services

Salaries, part-time	\$	7,560.00
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Operations & Contractual Services

Education and Training		300.00
Travel Expenses		2,500.00
C.A.T.V.		5,000.00
		<u>7,800.00</u>

TOTAL - CITY COUNCIL \$ 15,360.00

PARAGRAPH 3. LEGAL DEPARTMENT

<u>Personnel Services</u>	
Salaries, full time	\$ 13,272.00
Salaries, part-time	2,912.00
	<hr/> 16,184.00
<u>Materials & Supplies</u>	
Office Supplies	275.00
Publications purchased by the City	300.00
Publications purchased by Waaler & Evans	625.00
	<hr/> 1,200.00
<u>Operations & Contractual Services</u>	
Travel Expenses	500.00
Utilities	30.00
Court Costs & Recording Fees	1,200.00
Newspaper Publications	100.00
Litigation & Judgment	5,000.00*
	<hr/> 6,830.00
TOTAL - LEGAL DEPARTMENT	\$ 24,214.00

PARAGRAPH 4. FINANCE DEPARTMENT

<u>Personnel Services</u>	
Salaries, full time	\$ 48,228.00
Salaries, part-time & overtime	6,000.00
Longevity Pay	2,128.00
	<hr/> 56,356.00
<u>Materials & Supplies</u>	
TRAF-O-TERIA Tickets	4,500.00
Taxicab Buttons and other Licenses	475.00
	<hr/> 4,975.00
<u>Operations & Contractual Services</u>	
Postage, Recording, Registered Mail	8,000.00*
Legal Printing	4,000.00
Printing & Tickets	10,000.00
Xerox Supplies & Mimeograph, etc.	11,000.00*
Contracts on Machines, Supplies - I.B.M.	12,000.00
Microfilming	2,000.00
City Bonds (City Clerk & Treasurer)	2,000.00
Insurance Package and Health	70,000.00*
Election Expense	12,000.00
Meter Enforcement	24,000.00
Dues	975.00
Contingency & Travel	1,700.00
	<hr/> 157,675.00
<u>Capital Outlay</u>	
Cash Register	5,000.00*
Rugs for Offices of Municipal Collector/ City Clerk	2,500.00*
	<hr/> 7,500.00
TOTAL - FINANCE DEPARTMENT	\$ 226,506.00

PARAGRAPH 5. HUMAN RELATIONS OFFICE

<u>Personnel Services</u>	
Salaries	\$ 9,740.00
<u>Materials & Supplies</u>	
Telephone, Office Supplies, Misc.	300.00
<u>Operations & Contractual Services</u>	
Automobile Allowance	180.00
Special Programs	2,000.00
Travel Expenses	200.00
	<hr/> 2,380.00
TOTAL - HUMAN RELATIONS OFFICE	\$ 12,420.00

* An increase over the amount budgeted.

PARAGRAPH 6. PLANNING

Operations & Contractual Services

Annual Service Contract with Champaign
 County Regional Planning Commission \$ 46,000.00

TOTAL - PLANNING \$ 46,000.00

PARAGRAPH 7. URBAN REDEVELOPMENT

Operations & Contractual Services

Capital Improvement Sinking Fund for
 Urban Redevelopment - Salaries, contractual
 services, etc. \$ 100,000.00

TOTAL - URBAN REDEVELOPMENT \$ 100,000.00

PARAGRAPH 8. LIGHT DEPARTMENT

Personnel Services

Salaries, full time \$ 46,668.00
 Salaries, part-time 5,280.00
 Overtime Pay 1,400.00
 Emergency Pay 1,200.00
 Longevity Pay 1,578.00
 56,126.00

Materials & Supplies

Supplies - Lamps for all Departments and
 Streets, Cable, Globes, Tops, Office
 Expenses, Dues, Printing 8,000.00
 Travel, Drafting, Training 2,000.00
 10,000.00

Operations & Contractual Services

Electric Bill - 3 Firestations, Police
 Building & Firing Range, Landfill,
 City Building & Garage, Street Lights,
 Traffic Signals, School Flashers 24,000.00
 Vehicle Maintenance 2,500.00
 System Repair - Street Lights 8,750.00
 Traffic Signals - Painting, Clean-up,
 Adjusting, Testing, Repairing,
 Replacing Parts. 3,350.00
 38,600.00

Capital Outlay

48-Foot Bucket Truck w/Hydraulic Attachments 33,000.00*
 2 New Traffic Signals for Springfield and
 Lincoln & Springfield and Goodwin Aves. 22,000.00*
 Arterial Street Lighting 20,000.00
 Relocation & Service 5,000.00
 80,000.00

TOTAL - LIGHT DEPARTMENT \$ 184,726.00

PARAGRAPH 9. PUBLIC WORKS DEPARTMENT (Administrative Division)

Personnel Services

Salaries, full time \$ 29,616.00
 Longevity Pay 252.00
 29,868.00

Materials & Supplies

Equipment Rental 472.00
 Fees for Licenses and Titles 20.00
 492.00

*An increase over the amount budgeted

<u>Operations & Contractual Services</u>	
Telephone	\$ 400.00
Pest Control	660.00
Secretarial Service	200.00
Miscellaneous Office Expenses	700.00
Travel and Education Reimbursement	220.00
Repair Services	60.00
Land Surveys	536.00
Physical Examinations	60.00
	<hr/> 2,836.00
<u>Capital Outlay</u>	
Bookcase	90.00
Desk for Secretary	250.00
Chair, Armless	60.00
Microfilm Camera	730.00
	<hr/> 1,130.00
Total - Administrative Division	\$ 34,326.00
 <u>PUBLIC WORKS DEPARTMENT (Code Enforcement Division)</u>	
<u>Personnel Services</u>	
Salaries, full time	\$ 37,434.00
Longevity Pay	867.00
	<hr/> 38,301.00
<u>Materials & Supplies</u>	
Dues & Subscriptions	150.00
Testing Supplies	300.00
Library Additions	50.00
1,000 Carbon Monoxide Test Strips	300.00
	<hr/> 800.00
<u>Operations & Contractual Services</u>	
Printing	225.00
Telephone (long distance)	20.00
Travel & Expenses	300.00
Training Seminars	400.00
Publications & Legal Fees	850.00
Demolition Fund	5,000.00
Misc. Contractual Services	300.00
Vehicle Maintenance	600.00
Radio Repairs	50.00
Physical Examinations	80.00
Plan Checking	300.00
	<hr/> 8,125.00
<u>Capital Outlay</u>	
Reimbursement for Use and Depreciation on one Automobile	650.00
Sound Meter	220.00
Carbon Monoxide Tester	130.00
New Automobile	2,600.00*
	<hr/> 3,600.00
Total - Code Enforcement Division	\$ 50,826.00
 <u>PUBLIC WORKS DEPARTMENT (Engineering Division)</u>	
<u>Personnel Services</u>	
Salaries, full time	\$ 45,054.00
Salaries, part-time	4,200.00
Salaries, seasonal	9,600.00
Longevity Pay	373.00
	<hr/> 59,227.00
<u>Materials & Supplies</u>	
Library Addition	100.00
Printing	1,500.00
Drafting Supplies	200.00
Field Supplies	200.00
Microfilm	300.00
	<hr/> 2,300.00

*An increase over the amount budgeted

<u>Operations & Contractual Services</u>	
Material Testing	\$ 300.00
Pollution Investigation & Testimony	5,000.00
Matching Safety Study Funds	2,200.00
Engineering Services for Anticipated but Unknown Projects	5,000.00
Auto Repair	200.00
Physical Examinations	60.00
	<hr/> 12,760.00
<u>Capital Outlay</u>	
1 Set of Drafting Equipment	500.00
Upgrade Auto	800.00
Blue Line Printer	400.00
Material Test Equipment	1,000.00
1 Ten-Drawer Horizontal File (or equivalent)	200.00
10 Aerial Base Maps	3,500.00
	<hr/> 6,400.00
Total - Engineering Division	\$ 80,687.00
PUBLIC WORKS DEPARTMENT (Operations Division - Supervision & Mechanical Maintenance Section)	
<u>Personnel Services</u>	
Salaries, full time	\$ 35,624.00
Salaries, part-time	2,508.00
Salaries, seasonal	1,133.00
Longevity Pay	2,064.00
	<hr/> 41,329.00
<u>Materials & Supplies</u>	
Repair Parts	12,500.00
Fees for Licenses & Titles	280.00
	<hr/> 12,780.00
<u>Operations & Contractual Services</u>	
Gasoline and Oil	780.00
Office Supplies	300.00
Repair Services	600.00
Emergency Truck	130.00
Towels & Uniforms	2,249.00
Travel & Education Reimbursements	200.00
Physical Examinations	60.00
	<hr/> 4,319.00
<u>Capital Outlay</u>	
Storage Cabinet with Lock	150.00
Portable Welding Shield	100.00
1 Set Miscellaneous Tools	350.00
Desk	250.00
Chair	80.00
Portable Calculator (battery-operated)	140.00
Payment on Depreciation on 1 used Station Wagon	730.00
	<hr/> 1,800.00
Total - Supervision & Mechanical Maint. Sec.	\$ 60,228.00
PUBLIC WORKS DEPARTMENT (Operations Division - Street Section)	
<u>Personnel Services</u>	
Salaries, full time	\$ 92,158.00
Salaries, part-time	4,450.00
Salaries, seasonal	5,650.00
Overtime Pay	1,054.00
Longevity Pay	6,585.00
	<hr/> 109,897.00

Materials & Supplies

Gasoline and Oil	\$ 4,920.00
Asphalt	1,260.00
Blackcrete	1,600.00
Concrete	3,000.00
Sand	500.00
Crack Sealers	500.00
Gravel Chips & Stone	2,000.00
Grass Seed & Plants	500.00
Trees	2,000.00
Ice Melter	100.00
Cinders	200.00
Salt	3,400.00
Paint & Markings	4,500.00
Weed Killers	300.00
Posts	1,880.00
Alley Maintenance	1,500.00
	<hr/> 28,160.00

Operations & Contractual Services

Tractor Rental	300.00
Tractor Repair	200.00
Equipment Rental	360.00
Physical Examinations	515.00
	<hr/> 1,375.00

Capital Outlay

3-Ton Dump Truck	12,500.00*
1 1/2-Ton Flat Bed Truck	7,000.00*
2 1/2-Ton Pick-Up Truck	6,000.00*
500 Linear Feet 1 1/2 inch Hose	750.00
2 Snow Plow Blades	3,500.00*
700 New Traffic Signs	7,500.00*
2 Salt Spreaders	2,200.00*
1 Chip and Cinder Spreader	1,500.00*
1 Air Compressor	5,400.00*
Mower Weed	800.00
6 Grader Tires	1,000.00*
3 Radios - Mobile	2,500.00*
2 Twenty-One Inch Power Mowers	300.00
Balance on T.V. Camera Equipment	3,200.00
Set of Hydraulic Attachments for Tree Trimming from New Boom Truck	1,000.00*
	<hr/> 55,150.00

Total - Street Section

\$ 194,582.00

PUBLIC WORKS DEPARTMENT (Operations Division -
 Sewer Section)

Personnel Services

Salaries, full time	\$ 73,764.00
Salaries, seasonal	5,650.00
Overtime Pay	750.00
Emergency Pay	1,200.00
Longevity Pay	2,335.00
	<hr/> 83,699.00

Materials & Supplies

Gasoline & Oil	2,600.00
T.V. Parts	1,600.00
Gravel	400.00
Sewer Pipe	5,750.00
Manhole Frames, Grates & Covers	3,000.00
Concrete	3,000.00
Deodorant Hocks	500.00
Smoke Bombs	200.00
Dye	20.00
Grout	60.00
Brick	200.00
Sewer Cleaner	800.00
Dry Acid	400.00
Blades for Saw	200.00
Small Tools	500.00
	<hr/> 19,230.00

*An increase over the amount budgeted

<u>Operations & Contractual Services</u>	
Equipment Rental	\$ 300.00
Water for Flush Tanks	70.00
Education Reimbursement	300.00
Physical Examinations	380.00
	<hr/>
	1,050.00
<u>Capital Outlay</u>	
2 Sets of Flasher Safety Lights	150.00
1,000 feet of one-inch Pressure Hose	2,500.00
1 set of Small Tools for T.V. Crew	300.00
Balance on Jet Sewer Cleaner	27,809.00
Generator (Inverter for T.V. Use)	400.00
Gasoline-Powered Abrasive Saw	350.00
200 Assorted Manhole Castings	8,500.00*
Replacement Parts for Sewage Pump	191.00
Replacement Parts for Storm Drain Pump	400.00
	<hr/>
	40,600.00
Total - Sewer Section	\$ 144,579.00
Total - Operations Division	\$ 399,389.00
TOTAL - PUBLIC WORKS DEPARTMENT	\$ 565,228.00
TOTAL FOR GENERAL CORPORATE PURPOSES	<u>\$ 1,212,170.00</u>

FOR PURPOSES AUTHORIZED BY SPECIAL ACTS AND IN ADDITION TO GENERAL CORPORATE PURPOSES:

SECTION 2. There is hereby appropriated for the purposes of Police Protection in the City of Urbana, Illinois, the sum of \$602,904.00; pursuant to Section 11-1-3 of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

<u>Personnel Services</u>	
Salaries, full time	\$ 442,174.00
Salaries, part-time	10,080.00
Overtime Pay	14,000.00
Holiday Pay	12,553.00
Longevity Pay	31,614.00
School Incentive	5,000.00
	<hr/> 515,421.00
<u>Materials & Supplies</u>	
Juvenile	100.00
P.B. & P.A. Unit #8	125.00
Gas, Oil, Lube, etc.	12,500.00
Police Equipment	800.00
Office Supplies	1,000.00
Police Supplies	1,000.00
K-9 Corps	500.00
	<hr/> 16,025.00
<u>Operations & Contractual Services</u>	
Clothing Allowance	11,100.00*
Education and Training	6,750.00
Telephone	300.00
Prisoner Care	100.00
Doctor & Medical	500.00
Physicals	1,800.00
Radio - Service & Aquisitions	6,860.00
Radar - Purchase of Hand-Held, Purchase of Stationary Set, and Service	2,082.00
Repairs to Cars	4,000.00
Teletype Line Rental	2,916.00
Contingency	2,000.00
Dues and Subscriptions	400.00
Dog Control Services	8,000.00
	<hr/> 46,808.00
<u>Capital Outlay</u>	
6 New Cars (trade)	16,500.00*
2 New Compact Cars	5,100.00*
1 Pick-Up Truck - Dog Control	3,050.00*
	<hr/> 24,650.00
TOTAL - POLICE DEPARTMENT	\$ 602,904.00

SECTION 3. There is hereby appropriated for the purposes of Fire Protection in the City of Urbana, Illinois, the sum of \$543,064.00; pursuant to 11-7-1 and 11-7-3 both inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, 1971, pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

<u>Personnel Services</u>	
Salaries, full time	\$ 456,840.00
Overtime Pay	2,000.00
Holiday Pay	12,350.00
Longevity Pay	30,234.00
	<hr/> 501,424.00

*An increase over the amount budgeted

<u>Materials & Supplies</u>	
Office Supplies	\$ 700.00
Fire Prevention	400.00
Gas, Oil, Tires, Batteries	1,700.00
Vehicle Maintenance & Repair	3,000.00
Clothing Allowance	3,650.00
Janitorial & Misc. Supplies	3,650.00
Training Supplies	1,000.00
	<hr/> 14,100.00
<u>Operations & Contractual Services</u>	
Telephones	200.00
Utilities	200.00
Schools - Conferences	850.00
Radios	2,500.00
Travel	600.00
Doctors' Examinations	1,650.00
Vehicle Licenses	60.00
Hydrant Rental	14,000.00
Dues	80.00
	<hr/> 20,140.00
<u>Capital Outlay</u>	
1972 - 4-door Compact Car for Life	
Safety Division	2,600.00*
Breathing Air Purificator Tower for	
Compressor	1,000.00
600 ft. of 2 1/2 inch Fire Hose	1,200.00
400 ft. of 1 1/2 inch Fire Hose	700.00
90 degree Revolving Nozzle Applicator	100.00
11 fifteen-minute to thirty-minute	
Conversion Kits for Breathing Air Masses	1,800.00
	<hr/> 7,400.00
TOTAL - FIRE DEPARTMENT	\$ 543,064.00

SECTION 4. There is hereby appropriated for civil defense the sum of \$5,697.00 pursuant to Section 281 of Chapter 127 of the Revised Statutes, 1971, State of Illinois; said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

<u>Personnel Services</u>	
Part-time Salaries	\$ 1,992.00
<u>Materials & Supplies</u>	
Office Supplies	100.00
Janitorial Supplies	10.00
Motor Fuel and Lub.	10.00
Operating - Supplies	100.00
Small Equipment and Tools	100.00
Books and Pamphlets	25.00
Publications	25.00
	<hr/> 370.00
<u>Operations & Contractual Services</u>	
Printing	10.00
Telephone & Telegraph	20.00
Postage & Freight	20.00
Travel Expenses	150.00
Dues & Subscriptions	30.00
Maintenance Contract	210.00
Utilities	150.00
Maintenance & Repair	200.00
Education & Training	25.00
	<hr/> 815.00
<u>Capital Outlay</u>	
Three 2-Meter, 6-Channel Transceivers	
installed (\$290 each)	870.00
2 Air Horns	1,650.00
	<hr/> 2,520.00
TOTAL - CIVIL DEFENSE	\$ 5,697.00

*An increase over the amount budgeted

SECTION 5. There is hereby appropriated for a municipal audit, and reports pursuant thereto, the sum of \$8,000.00; pursuant to Section 8-8-8 of Chapter 24 (Illinois Municipal Code) Revised Statutes, 1971; said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

<u>Contractual Services</u>	
Audit of Municipal Funds	\$ 8,000.00
 TOTAL - MUNICIPAL AUDIT	 \$ 8,000.00

SECTION 6. There is hereby appropriated for the collection and disposal of garbage in the City of Urbana, Illinois, the sum of \$123,618.00; pursuant to Section 11-19-4, Chapter 24, of the Revised Statutes of the State of Illinois, 1971; said sum shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes:

<u>Personnel Services</u>	
Salaries, full time	\$ 27,510.00
Salaries, part-time	2,260.00
Overtime Pay	900.00
Longevity Pay	1,618.00
	<hr/> 32,288.00
<u>Materials & Supplies</u>	
Gas & Oil	4,000.00
Heat	550.00
Tools & Supplies	500.00
Fencing	1,850.00
Miscellaneous	150.00
	<hr/> 7,050.00
<u>Operations & Contractual Services</u>	
Testing for Pollution	1,500.00
Equipment Repair	11,000.00
Road Improvement	4,000.00
Building Improvement	2,500.00
Excavation Contract & Equipment Rental	3,600.00
Hauling Services	1,000.00
Telephone	40.00
Health Examinations	140.00
Land Appraisals	500.00
	<hr/> 24,280.00
<u>Capital Outlay</u>	
Land Acquisition	25,000.00*
New Equipment	35,000.00*
	<hr/> 60,000.00
 TOTAL - COLLECTION AND DISPOSAL OF GARBAGE	 \$ 123,618.00

SECTION 7. There is hereby appropriated for buildings and grounds and for a public community building and comfort station in the City of Urbana, Illinois, the sum of \$236,850.00. Said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

<u>Personnel Services</u>	
Salaries, full time	\$ 12,036.00
Overtime Pay	1,254.00
Longevity Pay	156.00
	<hr/> 13,446.00
<u>Materials & Supplies</u>	
Janitorial Supplies & Small Tools, Shelves, Hinges, Seasonal Decorations, Filters	 <hr/> 3,000.00

*An increase over the amount budgeted

Operations & Contractual Services

Civic Center -	
Contract Repairs	\$ 10.00
Roof Painting	550.00
Stain Fascia (exterior)	800.00
Refinish Door	150.00
Heating & Air Conditioning Service	890.00
Yard Lights	60.00
Design and Testing Service	2,540.00
City Building -	
Custodial Contract	6,000.00
	<hr/> 11,000.00

Capital Outlay

Civic Center -	
Flagpole Complete	500.00
26 Folding Tables - 30" x 72"	900.00
3 Table Caddies	111.00
2 Coat Racks	256.00
100 Chairs	1,620.00
4 Chair Dollies	57.00
25 Card Tables, Stacking	400.00
	<hr/> 3,884.00
New Municipal Fire Substation -	
Site Improvements	45,000.00
Nursery Stock	1,000.00
	<hr/> 46,000.00
Courtyard at City Complex -	
Concrete Replacement	1,000.00
Landscaping (Trees & Vaults)	750.00
	<hr/> 1,750.00
Police Station -	
Expansion of Dispatcher's Room	200.00
New Door to Juvenile Office	350.00
Ceiling for Reading Room	150.00
Convert Rear Entrance to Office Space (Rugs & Drapes)	200.00
Modify Jail	1,100.00
Install Non-Slip Surface to Outside Stairs	125.00
Lights for Outside Stairway	65.00
Inside Doors in Tunnel	300.00
Seal Floor in Locker Room	100.00
Painting 1/2 of all Surfaces	300.00
	<hr/> 2,890.00
Fire Station - Main -	
Underseal Drives	200.00
Expand Dispatching Center	2,600.00
Paint (Material only)	100.00
Roof Repair	2,000.00
	<hr/> 4,900.00
Fire Station South -	
Pave Parking Area & Drive	1,100.00
Paint (Material only)	80.00
	<hr/> 1,180.00
City Building -	
Replace Inside Front Doors	800.00
Painting	500.00
Elevator Button Modification	75.00
Plumbing for Lower Level (Toilet)	325.00
Speaker System	2,500.00
	<hr/> 4,200.00
Garage -	
Painting	500.00
Sidewalk - 200' at \$4 per foot	800.00
4 Concrete Storage Slabs	1,600.00
Explosion-proof Lights, Paint Room	700.00
	<hr/> 3,600.00

Parking Lot for City Complex -		
Land Cost	\$	52,000.00
Building Demolition		1,000.00
Grading		1,300.00
Surfacing		5,300.00
Landscaping and Retaining Wall		1,400.00
		<hr/>
		61,000.00
Public Share of City-Wide Sidewalk Construction Projects		10,000.00*
Boneyard Bank Protection & Debris Removal Acquisition, Construction & Debris Removal		35,000.00*
Acquisition of Ground to Expand Civic Center		20,000.00*
Possible Acquisition of R.R. Right-of-Way		5,000.00
City Landscaping		10,000.00
Total - Capital Outlay	\$	209,404.00
TOTAL - BUILDINGS & GROUNDS AND CIVIC CENTER	\$	236,850.00

SECTION 8. There is hereby appropriated for the purpose of maintaining the Urbana Free Library and Reading Room the sum of \$187,500.00; pursuant to an act of the General Assembly of the State of Illinois entitled, "An Act to Authorize Free Public Libraries and Reading Rooms", approved and in force March 7, 1872, as subsequently amended, and pursuant to the results of a special election wherein the voters of the City approved the increase of said tax rate from one and two-tenth mills to two mills. Said sums shall be in addition to the aggregate amount hereinbefore appropriated for general corporate purposes and shall be disbursed as follows:

<u>Personnel Services</u>		
Salaries, full time	\$	73,078.00
Salaries, part-time		28,803.00
		<hr/>
		101,881.00
<u>Materials & Supplies</u>		
Books		24,500.00
Periodicals		2,500.00
Microfilm		5,000.00
Recordings		2,000.00
8mm Films		1,000.00
Framed Art		1,000.00
Supplies		3,000.00
Display Art		300.00
Contingency		2,000.00
		<hr/>
		41,300.00
<u>Operations & Contractual Services</u>		
Health Insurance		1,704.00
Postage		300.00
Repair		2,500.00
Utilities		2,000.00
Insurance		3,000.00
Accounting		600.00
Travel		1,000.00
Programs		1,000.00
Contracted Services		8,000.00
		<hr/>
		20,104.00
<u>Capital Outlay</u>		
Equipment		3,000.00
Building Fund		21,215.00
		<hr/>
		24,215.00
TOTAL-LIBRARY	\$	187,500.00

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SECTION 9. There is hereby appropriated from the Motor Vehicle Parking System Revenue Fund for purposes hereinafter set out, the amounts hereinafter mentioned from separate funds for which said City has not statutory power to levy taxes, but which funds consist of revenue derived from sources other than taxes:

For Motor Vehicle Parking System Maintenance, Operation, and Construction Fund:

<u>Personnel Services</u>	
Salaries, full time	\$ 29,064.00
Salaries, part-time	11,039.00
Longevity	1,452.00
	<hr/> 41,555.00
<u>Materials & Supplies</u>	
Meter Parts and Repairs	2,500.00
Signs	800.00
Office Supplies	400.00
	<hr/> 3,700.00
<u>Operations & Contractual Services</u>	
Electricity	2,100.00
Audit	700.00
Engineering Services	1,000.00
Snow Removal & Salt	2,000.00
Truck & Car Expense	650.00
Tree Spraying	250.00
Clothing Allowance	200.00
	<hr/> 7,100.00
<u>Capital Outlay</u>	
Contingency Fund for New Equipment	500.00
Rental -	
Lots 12A, B, C	7,190.00
Truck Dock	10.00
County Lot	10.00
Lot 15	1,200.00
Trees & Shrubs	3,500.00
	<hr/> 12,410.00
TOTAL - MOTOR VEHICLE PARKING SYSTEM	
REVENUE FUND	\$ 64,765.00

SECTION 10. There is hereby appropriated for public benefits assessed against the City of Urbana, Illinois, in local improvements the sum of \$85,000.00; pursuant to Section 9-2-39 of Chapter 24 of the Revised Statutes of the State of Illinois, 1971; said Section being a part of the "Local Improvements Act", approved June 14, 1897, in force July 1, 1897, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be applied to the City's share.

SECTION 11. There is hereby appropriated for the payment of that portion of the bonded indebtedness falling due between May 1, 1972, and April 30, 1973, inclusive, the sum of \$140,000.00; which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959.

SECTION 12. There is hereby appropriated for the payment of interest on said bonded indebtedness falling due between May 1, 1972 and April 30, 1973, inclusive, the sum of \$32,987.50; which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the interest on the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959.

SECTION 13. There is hereby appropriated for the payment of interest on said bonded indebtedness falling due between May 1, 1972, and April 30, 1973, inclusive, the sum of \$47,460.42; which sum shall be used for the payment of the interest on the following bonds:

City of Urbana Public Library Bonds, the sum
provided in the City Ordinance #7273-2,
adopted May 15, 1972

SECTION 14. There is hereby appropriated for the Police Pension Fund, the sum of \$78,046.00 pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Provide for the Setting Apart, Formation and Disbursement of a Police Pension Fund in Cities and Villages, etc.", approved June 14, 1909, as subsequently amended. Said sum is hereby appropriated and shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes and shall be expended as follows:

For payment of pensions and current obligations of fund	\$	78,046.00
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SECTION 15. There is hereby appropriated for the Firemen's Pension Fund, the sum of \$111,279.00 pursuant to an act of the General Assembly of the State of Illinois entitled, "An Act to Create a Firemen's Pension Fund in Cities, Incorporated Towns, Villages, Townships and Fire Protection Districts Having a Population of Not Less than Five Thousand nor More than Two Hundred Thousand Inhabitants." Title as amended by act approved July 23, 1951; said sum is in addition to the aggregate amount heretofore herein appropriated for general corporate purposes, and shall be expended as follows:

For payment of pensions and current obligations	\$	111,279.00
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SECTION 16. There is hereby appropriated the sum of \$120,000.00 for the purpose of the municipality's portion of contributions from May 1, 1972, to April 30, 1973, to the Illinois Municipal Retirement Fund for the pensioning of municipal employees as provided in an act entitled, "An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees, and Their Beneficiaries, of Cities Having a Population of Not More than Two Hundred Thousand Inhabitants, Villages, Incorporated Towns, Counties Having a Population of Not More than Five Hundred Thousand Inhabitants, and Certain Other Local Governmental Districts in the State and to Supersede Certain Other Pensions and Benefit Funds" pursuant to Chapter 108 1/2, Section 7-101 et. seq. Illinois Revised Statutes of 1971, and social security for non-participating city employees, which said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes:

For payments to Illinois Municipal Retirement and Benefit Fund for Current Year and to the Social Security Fund	\$	120,000.00
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SECTION 17. Nothing herein shall be construed as prohibiting the redistribution of the funds herein appropriated, so that the amount herein appropriated for any express purpose which shall later be found to be in excess of the amount actually needed for such purposes, may be allotted and added to the amount herein appropriated for some other express purpose which shall later be found to be less than the amount needed for such purpose; nor shall the same be construed so as to prohibit the addition of any amounts from revenue which may be received hereafter which are not at this time anticipated or foreseen; nor shall anything herein be construed to prohibit the right to make such redistribution and allotment of the funds herein appropriated when the same have been found to be greater than or less than the amounts actually needed for the purpose for which such amounts were appropriated; all in accordance with the law.

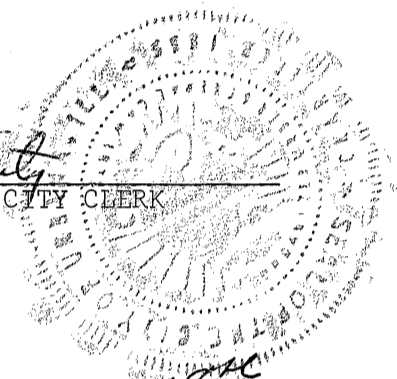
SECTION 18. The corporate authorities of the City of Urbana, Illinois, herewith appropriate such sums of money for general corporate purposes and for the further specified purposes set forth in this appropriation ordinance, and deem the appropriation of such sums of money necessary to defray the necessary expenses and liabilities of the municipality, and herewith specify the objects and purposes for which the appropriations are made, and the amount appropriated for each object and purpose.

SECTION 19. This Ordinance shall take effect and be in force ten days after its passage, approval and publication as required by law.

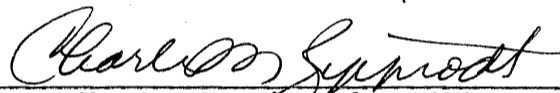
ADOPTED by the City Council of Urbana, Illinois, this 17th day of July, A. D., 1972.



Duane Eckerty, CITY CLERK



APPROVED by the Mayor of the City of Urbana, Illinois, this 18th day of July, A. D., 1972.



Charles M. Zippodt, MAYOR

PUBLISHED on the 25th day of July, 1972.