

ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF URBANA, ILLINOIS, FOR THE YEAR
BEGINNING MAY 1st, 1971, AND ENDING
APRIL 30th, 1972

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

SECTION 1. That there be and is hereby appropriated for the GENERAL CORPORATE purposes of the City of Urbana, Illinois, for the fiscal year beginning May 1, 1971 and ending April 30, 1972, the sum of \$ 972,075.00 which sum is exclusive of any and all amounts hereinafter appropriated for the payment of the principal and interest upon outstanding bonded indebtedness of said City, and also exclusive of any and all amounts hereinafter appropriated for purposes authorized by acts which by their terms provide that taxes be levied for such general purposes:

Said sum is hereby appropriated in the following amounts and for the particular objects and purposes as follows:

PARAGRAPH 1: MAYOR'S OFFICE

Personal Services

Salaries, fulltime	\$ 20,396.00
Salaries, part-time	7,230.00
Longevity	110.00
	27,736.00

Materials & Supplies

Books and Pamphlets	420.00
Miscellaneous	210.00
	630.00

Contractual Services

Telephone and Telegraph	315.00
Dues and Subscriptions	55.00
Travel	1,260.00
Relocation Services	2,500.00
Miscellaneous	580.00
Mayor's Council on Youth Opportunity	5,250.00
Rumor Control Center	440.00
Bus Subsidy	3,150.00
Contractual Services: Civil Service Implementation	3,500.00
Contingency	2,500.00
	19,550.00

Capital Outlay

Office Equipment & Furnishings	850.00
Other	524.00
	1,374.00

TOTAL - Mayor's Office	\$	49,290.00
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PARAGRAPH 2: CITY COUNCIL

Personal Services

Salaries, part-time	\$ 9,000.00
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Contractual Services

Education & Training	350.00
Travel Expense	3,000.00
	3,350.00

Capital Outlay

Equipment: Tape Recorder	1,000.00
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TOTAL - City Council	\$	13,350.00
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PARAGRAPH 3: LEGAL DEPARTMENT

Personal Services

Salaries, full-time	\$	12,760.00
Salaries, part-time		2,800.00
		<u>15,560.00</u>

Materials & Supplies

Office Supplies		275.00
Publications (purchased by City)		315.00
Publications (City to pay cost if justification is approved by Council)		660.00
		<u>1,250.00</u>

Contractual Services

Travel Expenses		525.00
Utilities		35.00
Court Costs & Recording Fees		1,260.00
Newspaper publications		105.00
Litigation & Judgment		5,250.00
		<u>7,175.00</u>

TOTAL - Legal Department \$ 23,985.00

PARAGRAPH 4: FINANCE DEPARTMENT

Personal Services

Salaries, full-time	\$	46,740.00
Salaries, part-time		4,500.00
Longevity		1,900.00
		<u>53,140.00</u>

Materials & Supplies

Purchase of Traf-o-teria Tickets & ticket notices	\$	6,000.00
Taxicab buttons & other licenses		420.00
City keys		250.00
Miscellaneous		2,000.00
		<u>8,670.00</u>

Contractual Services

Postage, recording, registered mail	\$	12,000.00
Legal printing		3,150.00
Printing		10,500.00
Rental of copier, supplies, mimeograph		5,000.00
Microfilming records		3,000.00
Contracts on machines		10,000.00
Computerization of 1970-71 parking tickets		9,000.00
Consultant's Fee (computerization of accounting system)		2,500.00
City Bonds: City Treasurer		650.00
City Clerk		350.00
Insurance: Package		30,450.00
Health		28,350.00
Meter Enforcement		22,500.00
Election Expense		6,300.00
Contingency		4,000.00
		<u>147,750.00</u>

TOTAL - Finance Department \$ 209,560.00

PARAGRAPH 5: HUMAN RELATIONS COMMISSION

Personal Services

Salaries, full-time	\$	9,000.00
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Materials & Supplies

Telephone	\$	25.00
Office Supplies		550.00
Miscellaneous		1,000.00
		<u>1,575.00</u>

Contractual Services

Auto Allowance		<u>190.00</u>
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TOTAL - Human Relations Commission \$ 10,765.00

PARAGRAPH 6: PLANNING

Contractual Services

Annual Service Contract with Regional Planning Commission	\$ 24,100.00
Update of C.U.U.A.T.S.	4,200.00
Update of Comprehensive Plan	10,500.00
Solid Waste Study	7,875.00
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TOTAL - Planning \$ 46,675.00

PARAGRAPH 7: URBAN RENEWAL

Contract for preparation of Survey & Planning Application

\$ 4,200.00

TOTAL - Urban Renewal \$ 4,200.00

PARAGRAPH 8: LIGHT DEPARTMENT

Personal Services

Salaries, full-time	\$ 43,900.00
Salaries, part-time	3,150.00
Longevity	1,200.00
Overtime	2,400.00
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50,650.00

Materials & Supplies

Office Supplies	\$ 1,840.00
Other Electrical Supplies	9,030.00
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10,870.00

Operating & Contractual Services

Green St. Traffic Light Project	\$ 5,250.00
Light Bill	24,150.00
Truck Expense	2,520.00
System Repair	
- 2 Replacement Signal Units	1,785.00
- 16 - 12" Red Signal Units	735.00
- Painting 175 - 25' Poles	3,675.00
- Patching 279 Concrete Poles	800.00
- 200 Concrete Poles: sockets relined & washed	630.00
- 92 New Tops on Poles	3,600.00
- 50 Concrete Poles Straightened	840.00
- 9 Miles of Arterial Street Lighting	37,800.00
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\$ 81,785.00

Capital Outlay \$ 9,975.00

TOTAL - Light Department \$ 153,280.00

PARAGRAPH 9: PUBLIC WORKS DEPARTMENT

Personal Services

Salaries, full-time	\$ 299,000.00
Seasonal and part-time emergency man pay	1,200.00
Overtime	3,700.00
Longevity	11,100.00
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\$ 315,000.00

Materials & Supplies

Administration	\$ 600.00
Engineering	1,600.00
Code Enforcement	1,000.00
Operations	
Administration	500.00
Mechanical Maintenance	1,100.00
Streets	26,600.00
Sewers	8,800.00
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\$ 40,200.00

Contractual Services

Steno Services	\$ 1,260.00
Microfilming	1,050.00
Engineering Studies	3,300.00
Plan Checking	350.00
Equipment Rental	1,050.00
Tree Trimming/Spraying	2,100.00
	<u>\$ 9,110.00</u>

Capital Outlay

2 - Automobiles	\$ 6,720.00
3 - Dictating Machines	940.00
Engineering Test Equipment	1,100.00
Radios	1,600.00
Office Furniture & Equipment	1,030.00
1 - Lathe	1,650.00
Sewage Pumps, Plugs & Portable Piping	5,000.00
1 - three-ton Dump Truck	8,000.00
1 - one-half ton Pickup Truck	2,420.00
1 - Tractor	4,520.00
1 - Grade Box	400.00
500 Lf Hose	780.00
1 - Waterwagon, Used	2,000.00
	<u>\$ 36,160.00</u>

Contract Construction Cost or Disposal Costs
of Owned Land - E $\frac{1}{2}$ Lot 11 James Johnson
Heirs Subd.

\$ 24,000.00

Special Repairs to Storm and Sanitary Sewer
System to Abate Pollution

\$ 36,500.00

TOTAL - Public Works Department

\$ 460,970.00

TOTAL FOR GENERAL CORPORATE PURPOSES -

\$ 972,075.00

FOR PURPOSES AUTHORIZED BY SPECIAL ACTS AND IN ADDITION TO GENERAL CORPORATE PURPOSES:

SECTION 2. There is hereby appropriated for the purposes of Police Protection in the City of Urbana, Illinois, the sum of \$534,820.00; pursuant to Section 11-1-3 and 4 inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

<u>Personal Services</u>	
Salaries, full-time	\$ 395,740.00
Salaries, part-time	10,080.00
Overtime Pay	25,000.00
Holiday Pay	10,200.00
Longevity	31,530.00
Educational Incentive	5,000.00
	<u>\$ 477,550.00</u>
<u>Materials & Supplies</u>	
Juvenile Division	\$ 105.00
PB & PA	130.00
Gas, oil and lubrication	12,340.00
Police Equipment	630.00
Office Supplies	840.00
Police Supplies	790.00
K-9 Corps	525.00
	<u>\$ 15,360.00</u>
<u>Contractual Services</u>	
Uniform Allowance	\$ 10,475.00
Education and Training	5,250.00
Telephone	210.00
Prisoner Care	250.00
Doctor and Medical	420.00
Radio - maintenance, rental	2,730.00
Radar - repairs	210.00
Repairs to cars	3,150.00
Teletype rental	1,260.00
Contingency	2,100.00
Dues & subscriptions	105.00
	<u>\$ 26,160.00</u>
<u>Capital Outlay</u>	
New Cars	\$ 14,700.00
Emergency Equipment	1,050.00
	<u>\$ 15,750.00</u>
TOTAL:	\$ 534,820.00

SECTION 3. There is hereby appropriated for the purposes of Fire Protection in the City of Urbana, Illinois, the sum of \$561,745; pursuant to 11-1-3 and 11-1-5 both inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

<u>Personal Services</u>	
Salaries, full-time	\$ 437,670.00
Longevity	27,000.00
Overtime Pay	5,000.00
Holiday Pay	12,350.00
	<u>\$ 482,020.00</u>

Materials & Supplies

Office Supplies	\$	735.00
Fire Prevention & Education Material		420.00
Gas, oil, tires & batteries		1,785.00
Vehicle maintenance & repair		1,050.00
Uniform allowance		3,675.00
Janitorial & Miscellaneous Supplies		2,625.00
	\$	<u>10,290.00</u>

Contractual Services

Telephones	\$	210.00
Utilities (gas)		210.00
Schools & Conferences		900.00
Dues		65.00
Radios (rental)		2,625.00
Travel		630.00
Doctor Exams		160.00
Vehicle Licenses		55.00
Inspector's auto allowance		630.00
Fire Hydrant rental		14,700.00
	\$	<u>20,185.00</u>

Capital Outlay

Vehicles	\$	40,000.00
Operating Equipment		4,000.00
Contingency		5,250.00
	\$	<u>49,250.00</u>

TOTAL - Fire Protection \$ 561,745.00

SECTION 4. There is hereby appropriated for civil defense the sum of \$ 4,315.00 pursuant to Section 281 of Chapter 127 of the Revised Statutes, 1969, State of Illinois; said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

Personal Services

Salaries, full-time	\$	2,000.00
Salaries, part-time		100.00
	\$	<u>2,100.00</u>

Materials & Supplies

Office Supplies	\$	105.00
Janitorial Supplies		10.00
Operating Supplies		133.00
Small Equipment & Tools		210.00
Books and Pamphlets		26.00
Publications		26.00
	\$	<u>510.00</u>

Contractual Services

Printing	\$	21.00
Telephone & Telegraph		21.00
Postage & Freight		16.00
Travel Expense		158.00
Dues & Subscriptions		32.00
Other office services (Maintenance Contract)		220.00
Utilities (air for warning horns)		404.00
Maintenance & Repair: equipment		210.00
Education & Training		53.00
	\$	<u>1,135.00</u>

Capital Outlay

1 two-meter, six channel transceiver	\$	305.00
1 eleven-meter, 23 channel transceiver		265.00
	\$	<u>570.00</u>

TOTAL - Civil Defense \$ 4,315.00

SECTION 5. There is hereby appropriated for a municipal audit, and reports pursuant thereto, the sum of \$ 5,800.00 pursuant to Section 8-8-8 of Chapter 24 (Illinois Municipal Code) Revised Statutes, 1969; said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

<u>Contractual Services</u>	
Audit of Municipal Funds	\$ 5,800.00
 TOTAL - Municipal Audit	 \$ 5,800.00

SECTION 6. There is hereby appropriated for the collection and disposal of garbage in the City of Urbana, Illinois, the sum of \$137,740.00; pursuant to Section 11-19-4, Chapter 24, of the Revised Statutes of the State of Illinois, said sum shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes:

<u>Personal Services</u>	
Salaries, full-time	\$ 21,265.00
Salaries, part-time	4,000.00
Longevity	690.00
Overtime	6,000.00
	<u>\$ 31,955.00</u>

<u>Materials & Supplies</u>	
Gas and Oil	\$ 4,200.00
Tools and Supplies	1,050.00
Fencing	5,250.00
	<u>\$ 10,500.00</u>

<u>Operating & Contractual Services</u>	
Equipment Repair	\$ 6,825.00
Improvements & Repairs: Roads	4,200.00
Buildings	630.00
Excavation: Equipment Rental	8,400.00
Hauling Services	2,100.00
Telephone	55.00
Land Acquisition Appraisals: adjacent	525.00
other	525.00
	<u>\$ 23,260.00</u>

<u>Capital Outlay</u>	
1/2 Cost Land Acquisition	\$ 29,400.00
New Equipment	42,625.00

\$ 72,025.00

TOTAL - Garbage Disposal \$ 137,740.00

SECTION 7. There is hereby appropriated for buildings and grounds and for a public community building and comfort station in the City of Urbana, Illinois, the sum of \$164,370.00. Said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

<u>Personal Services</u>	
Salaries, full-time	\$ 7,200.00
Salaries, part-time	5,700.00
(Civic Center & comfort station)	
Overtime	2,000.00
Longevity	25.00
	<u>\$ 14,925.00</u>

<u>Materials & Supplies</u>	
Janitor Supplies for Civic Center & comfort station	\$ 1,575.00
	<u>\$ 1,575.00</u>

Operations & Contractual Services

Repairs: City Building	\$	2,625.00
Construction: Generator Housing		1,575.00
Custodial Contract		5,670.00
Architect's Fee (substation)		4,000.00
Demolition of condemned buildings		3,000.00
Landscaping		5,000.00
	\$	<u>21,870.00</u>

Capital Outlay

Civic Center & Comfort Station Furnishings	\$	7,600.00
Land Acquisition		60,000.00
New Municipal Structure (substation #2 and furnishings)		57,350.00
Nursery Stock		1,050.00
	\$	<u>126,000.00</u>

TOTAL - Buildings & Grounds (including
Civic Center & Comfort Station) \$ 164,370.00

SECTION 8. There is hereby appropriated for the purpose of maintaining the Urbana Free Library and Reading Room the sum of \$170,560.00; pursuant to an act of the General Assembly of the State of Illinois entitled, "An Act to Authorize Free Public Libraries and Reading Rooms," approved and in force March 7, 1872, as subsequently amended, and pursuant to the results of a special election wherein the voters of the City approved the increase of said tax rate from one and two-tenth mills to two mills. Said sums shall be in addition to the aggregate amount hereinbefore appropriated for general corporate purposes and shall be disbursed as follows:

Personal Services

Salaries, full-time	\$	89,011.00
Salaries, part-time		5,380.00
Health Insurance		1,500.00
	\$	<u>95,891.00</u>

Materials & Supplies

Books & Materials	\$	25,725.00
Supplies		3,150.00
	\$	<u>28,875.00</u>

Contractual Services

Maintenance	\$	2,625.00
Utilities		1,575.00
Insurance		2,730.00
Accounting		475.00
Travel		1,050.00
Contingent		2,100.00
Contracted Service		5,250.00
	\$	<u>15,805.00</u>

Capital Outlay

Equipment	\$	5,250.00
Payments to Building Fund		24,739.00
	\$	<u>29,989.00</u>

TOTAL - Urbana Free Library \$ 170,560.00

SECTION 9. There is hereby appropriated from the Motor Vehicle Parking System Revenue Fund for purposes hereinafter set out, the amounts hereinafter mentioned from separate funds for which said City has not statutory power to levy taxes, but which funds consist of revenue derived from sources other than taxes:

For Motor Vehicle Parking System Maintenance, Operation, and Construction Fund:

Personal Services

Salaries, full-time	\$	27,936.00
Salaries, part-time		11,613.00
Longevity		946.00
	\$	<u>40,495.00</u>

Materials & Supplies

Meter Parts & Repairs	\$	2,625.00
Signs		315.00
Office Supplies		420.00
	\$	<u>3,360.00</u>

Operations & Contractual Services

Electricity	\$	2,205.00
Audit		945.00
Engineering Services		1,050.00
Snow Removal & Salt		1,995.00
Truck Expense		420.00
Patrol Car Expense		265.00
Uniform Allowance		210.00
Repair & Maintenance of Parking Lots		15,000.00
Engineering Feasibility Study		10,000.00
	\$	<u>32,090.00</u>

Capital Outlay

Vehicles	\$	6,090.00
Equipment		525.00
Other (rental of lots & truck dock)		8,830.00
Contingency		680.00
Land Acquisition		200,000.00

\$ 216,125.00

TOTAL - Motor Vehicle Parking System
Revenue Fund

\$ 292,070.00

SECTION 10. There is hereby appropriated for public benefits assessed against the City of Urbana, Illinois, in local improvements the sum of \$138,000.00; pursuant to Section 9-2-39 and 9-3-49 of Chapter 24 of the Revised Statutes of the State of Illinois, said Section being a part of the "Local Improvements Act", approved June 14, 1897, in force July 1, 1897, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be applied to the City's share in the following improvements in the following amounts:

Mumford Sidewalk, No. 165-ORD	\$	8,000.00
Amrvets Pavement, No. 137-CS		1,000.00
Amrvets Sanitary Sewer, No. 289		7,000.00
South Grove Street Pavement Improvement No. 271-91CS		1,000.00
West University Avenue Street Lights Improvement, No. 279-98CS		1,000.00
University Downs Sanitary Sewer, No. 128		6,000.00
Race and Illinois Streets Pavement Improvement, No. 297-113CS		1,000.00
Vine and Elm Streets Pavement Improvement, No. 306-117CS		9,000.00
East Main Street Pavement Improvement, 1971		10,000.00
East Washington Street Pavement Improvement, 1971		6,000.00
Boneyard Creek Pollution Abatement		30,000.00
Linview Sanitary Sewer, No. 146LI		2,000.00
Golfview Sanitary Sewer, No. 147LI		2,000.00
Near N. W. Lighting Project, No. 143LCS		2,000.00
City Lighting, Citywide		5,000.00
Sidewalk Ordinance, Citywide		30,000.00
Sidewalks, 169ORD		15,000.00
Bradley Avenue Street Pavement		2,000.00
		<u>138,000.00</u>
TOTAL - Public Benefits	\$	138,000.00

SECTION 11. There is hereby appropriated for the payment of that portion of the bonded indebtedness falling due between May 1, 1971 and April 30, 1972, inclusive, the sum of \$147,000.00; which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959.

SECTION 12. There is hereby appropriated for the payment of interest on said bonded indebtedness falling due between May 1, 1971 and April 30, 1972, inclusive, the sum of \$35,000.00; which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the interest on the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959.

SECTION 13. There is hereby appropriated for the Police Pension Fund, the sum of \$48,000.00 pursuant to an act of the General Assembly of the State of Illinois entitled "An Act to Provide for the Setting Apart, Formation and Disbursement of a Police Pension Fund in Cities and Villages, etc.", approved June 14, 1909, as subsequently amended. Said sum is hereby appropriated and shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes and shall be expended as follows:

For payment of pensions and current obligations of fund	\$	48,000.00
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SECTION 14. There is hereby appropriated for the Firemen's Pension Fund, the sum of \$45,600.00 pursuant to an act of the General Assembly of the State of Illinois entitled, "An Act to Create a Firemen's Pension Fund in Cities, Incorporated Towns, Villages, Townships and Fire Protection Districts Having a Population of Not Less Than Five Thousand nor More Than Two Hundred Thousand Inhabitants." Title as amended by act approved July 23, 1951; said sum is in addition to the aggregate amount heretofore herein appropriated for general corporate purposes, and shall be expended as follows:

For payment of pensions and current obligations	\$	45,600.00
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SECTION 15. There is hereby appropriated the sum of \$120,000.00 for the purpose of the municipality's portion of contributions from May 1, 1971, to April 30, 1972, to the Illinois Municipal Retirement Fund for the pensioning of municipal employees as provided in an act entitled, "An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees, and Their Beneficiaries, of Cities Having a Population of Not More Than Two Hundred Thousand Inhabitants, Villages, Incorporated Towns, Counties Having a Population of Not More Than Five Hundred Thousand Inhabitants, and Certain Other Local Governmental Districts in the State and to Supersede Certain Other Pensions and Benefit Funds" pursuant to Chapter 108½, Section 7-101 et. seq. Illinois Revised Statutes of 1969, and social security for non-participating city employees, which said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes:

For payments to Illinois Municipal Retirement and Benefit Fund for Current Year and to the Social Security Fund	\$	120,000.00
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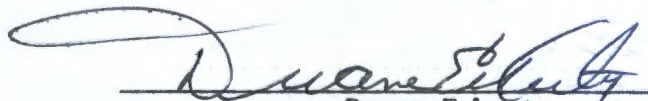
SECTION 16. Nothing herein shall be construed as prohibiting the redistribution of the funds herein appropriated, so that the amount herein appropriated for any express purpose which shall later be found to be in excess of the amount actually needed for such purposes, may be allotted and added to the amount herein appropriated for some other express purpose which shall later be found to be less than the amount needed for such purpose; nor shall the same be construed so as to prohibit the addition of any amounts from revenue which may be received hereafter which are not at this time anticipated or foreseen; nor shall anything herein be construed to prohibit the right to make such redistribution and allotment of the funds herein appropriated when the same have been found to be greater than or less than the amounts actually needed for the purpose for which such amounts were appropriated; all in accordance with the law.

SECTION 17. The corporate authorities of the City of Urbana, Illinois, herewith appropriate such sums of money for general corporate purposes and for the further specified purposes set forth in this appropriation ordinance, and deem the appropriation of such sums of money necessary to defray the necessary expenses and liabilities of the municipality, and herewith specify the objects and purposes for which the appropriations are made, and the amount appropriated for each object and purpose.

SECTION 18. This Ordinance shall take effect and be in force ten days after its passage, approval and publication as required by law.

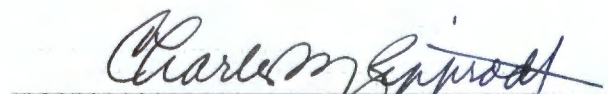
ADOPTED by the City Council of the City of Urbana, Illinois this

6th day of July, A. D., 1971


Duane Eckerty
CITY CLERK

APPROVED by the Mayor of the City of Urbana, Illinois, this 7th

day of July, A. D., 1971


Charles M. Zipprodt
MAYOR

PUBLISHED on the 13th day of July, 1971.