

ORDINANCE NO. 7071-23

ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF URBANA, ILLINOIS, FOR THE YEAR
BEGINNING MAY 1st, 1970, AND ENDING
APRIL 30th, 1971

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

SECTION 1. That there be and is hereby appropriated for the general corporate purposes of the City of Urbana, Illinois, for the fiscal year beginning May 1, 1970, and ending April 30, 1971, the sum of \$ 1,165,140.00 which sum is exclusive of any and all amounts hereinafter appropriated for the payment of the principal and interest upon outstanding bonded indebtedness of said City, and also exclusive of any and all amounts hereinafter appropriated for purposes authorized by acts which by their terms provide that taxes be levied for such general purposes:

Said sum is hereby appropriated in the following amounts and for the particular objects and purposes as follows:

PARAGRAPH 1. For the current expenses of the Police Department:

Salary of City Marshal (Chief of Police)	\$ 13,850.00
Salary of Police Captain.	12,800.00
Salaries of Five Lieutenants.	56,200.00
Salaries of Three Sergeants	29,650.00
Equipment of Juvenile Bureau.	100.00
Salary of Dog Control Officer	<u>6,000.00</u>
TOTAL:	\$ 118,600.00

PARAGRAPH 2. For the current expenses of the Fire Department:

Supplies.	\$ 2,950.00
Repairs to equipment.	1,050.00
Oil, gasoline and tires	1,050.00
New equipment	<u>15,400.00</u>
TOTAL:	\$ 20,450.00

PARAGRAPH 3. For the current expenses of Lights and Electrical Service Department:

Contingency	\$ 6,300.00
Compensation for extra employees.	3,150.00
Gas and oil for equipment	1,000.00
New equipment and tools	4,570.00
Truck expense	2,360.00
Salary of City Electrician.	11,800.00
Salaries of 3 Assistant City Electricians	23,700.00
Electricity for street lighting	23,100.00
Traffic controls maintenance and conversion	21,100.00
Operational expense	1,260.00
System repair	13,300.00
Supplies.	<u>8,820.00</u>
TOTAL:	\$ 120,460.00

PARAGRAPH 4. For the current expenses of the Buildings and Grounds Department:

Acquisition of equipment & furniture.	\$ 8,000.00
New municipal structure	52,500.00
Repairs to municipal complex.	5,000.00
Janitor supplies.	1,600.00
Janitorial expense.	10,050.00
Contingent expense.	2,000.00
Land acquisition.	26,250.00
Nursery stock	1,050.00
Construction of generator housing	<u>1,600.00</u>

TOTAL: \$ 108,050.00

PARAGRAPH 5. For salaries of City Officers and Contractual Services:

Longevity allowances.	\$ 10,000.00
Salary of Assistant City Clerk.	5,400.00
Salary of Mayor	4,800.00
Salary of City Attorney & Corporation Counsel	11,600.00
Salary of Treasurer	1,500.00
Salary of City Clerk & Special Collector.	9,600.00
Salaries of Civil Service Commissioners	30.00
Salary of President of Board of Local Improvements.	1,200.00
Salaries of 14 Aldermen	5,250.00
Salary of Liquor Control Commissioner	1,200.00
Salaries of Clerk-Typists	20,000.00
Salaries of 3 Assistant Collectors.	14,000.00
Salary of Receptionist and Telephone Operator	4,400.00
Meter Patrol Services	18,000.00
Salary of Part-Time Secretary to City Attorney & Corporation Counsel.	2,400.00
Salary of Assistant to Mayor.	8,200.00
Mayor's Youth Opportunity Council	5,000.00
Salary of Bookkeeper.	<u>5,400.00</u>

TOTAL: \$ 127,980.00

PARAGRAPH 6. For the current expenses of Purchasing and Printing Department:

Ticket notices.	\$ 1,260.00
Secretarial supplies for Mayor's office	2,000.00
Printing and newspaper notices.	4,000.00
Printing ordinances, placards and notices	3,000.00
Printing delinquent tax lists	800.00
Office expenses, City Clerk's and City Treasurer's office	7,000.00
Office supplies for City Attorney's office.	600.00
New equipment for City Clerk's office	3,840.00
Printing City codes & ordinances.	2,500.00
Miscellaneous (including office equipment maintenance).	<u>4,000.00</u>

TOTAL: \$ 29,000.00

PARAGRAPH 7. For other expenses of operations:

Elections	\$ 10,000.00
Human Relations Commission salaries & expenses.	7,900.00
Travel, meetings, conventions, dues	3,700.00
Expenses of Civil Service Commission.	250.00
For Civil Defense	3,750.00
For insurance	42,000.00
For expenses of litigation.	3,000.00
For auditing City accounts.	4,200.00
For surety bond for City Treasurer.	1,050.00
Contingency, general fund	7,900.00
Judgment fund	3,000.00
Mayor's office.	5,250.00
Subsidy of Champaign-Urbana City Lines, Inc.	12,500.00
Mass Transit Consultant Services	<u>2,500.00</u>
TOTAL:	\$ 107,000.00

PARAGRAPH 8. For current expenses for the Plan Commission:

Printing, publishing and mailing notices.	\$ 1,000.00
Planning and zoning expenses and services	<u>24,000.00</u>
TOTAL:	\$ 25,000.00

PARAGRAPH 9. For the current expenses of the Public Works Department:

A. Construction and Maintenance Division (Streets, alleys, sewage, drainage)

Labor:

Regular, including superintendent and mechanics	\$ 180,000.00
Temporary and seasonal help	15,000.00

Equipment:

New	40,000.00
Repairs, parts, licenses, safety check	8,000.00
Gas and oil	7,000.00

Supplies:

Materials for maintenance, landscaping and beautification . .	57,000.00
Small tools, uniforms	4,000.00
Rental of equipment	3,000.00

Contracts and Services:

Contract maintenance	7,000.00
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Miscellaneous:

Freight, travel, memberships, etc.	<u>1,000.00</u>
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TOTAL \$ 322,000.00

B. Engineering Division

Labor:

Regular	\$ 33,000.00
Part-time and seasonal.	7,000.00
Supplies.	500.00
Furniture, fixtures and equipment	1,450.00
Contract services	5,500.00
Miscellaneous, telephones, etc.	150.00
Reproduction costs and reference materials.	1,900.00
Transportation (auto purchases and other travel).	<u>3,500.00</u>

TOTAL \$ 53,000.00

FOR PURPOSES AUTHORIZED BY SPECIAL ACTS AND IN ADDITION TO GENERAL CORPORATE PURPOSES:

SECTION 2. There is hereby appropriated for the Firemen's Pension Fund, the sum of \$ 36,750.00; pursuant to an act of the General Assembly of the State of Illinois entitled, "An Act to Create a Firemen's Pension Fund in Cities, Incorporated Towns, Villages, Townships and Fire Protection Districts Having a Population of Not Less Than Five Thousand nor More Than Two Hundred Thousand Inhabitants." Title as amended by act approved July 23, 1951. Said sum is in addition to the aggregate amount heretofore herein appropriated for general corporate purposes, and shall be expended as follows:

For payment of pensions and current obligations \$ 36,750.00

SECTION 3. There is hereby appropriated for the Police Pension Fund, the sum of \$ 38,000.00; pursuant to an act of the General Assembly of the State of Illinois entitled, "An Act to Provide for the Setting Apart, Formation and Disbursement of a Police Pension Fund in Cities and Villages, etc." Approved June 14, 1909, as subsequently amended. Said sum is hereby appropriated and shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes and shall be expended as follows:

For payment of pensions and current obligations of fund . . . \$ 38,000.00

SECTION 4. There is hereby appropriated for a public community building and comfort station in the City of Urbana, Illinois, the sum of \$ 18,200.00; pursuant to Section 11-21-1 to 5 inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois. Said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

Salary of Director of Civic Center.	\$ 6,000.00
Repairs to Civic Center	2,000.00
Supplies for Comfort Station in Civic Center.	1,000.00
Equipment for Civic Center & Comfort Station.	1,500.00
Civic Center & Comfort Station furnishings.	<u>7,700.00</u>
TOTAL:	\$ 18,200.00

SECTION 5. There is hereby appropriated for the purpose of maintaining the Urbana Free Library and Reading Room the sum of \$ 167,500.00 pursuant to an act of the General Assembly of the State of Illinois entitled, "An Act to Authorize Free Public Libraries and Reading Rooms," approved and in force March 7, 1872, as subsequently amended, and pursuant to the results of a special election wherein the voters of the City approved the increase of said tax rate from one and two-tenth mills to two mills. Said sums shall be in addition to the aggregate amount hereinbefore appropriated for general corporate purposes and shall be disbursed as follows:

Salaries.	\$ 80,000.00
Utilities	1,500.00
For repairs and maintenance	5,000.00
For insurance	1,800.00
For supplies.	3,500.00
For equipment	7,750.00
Contingent funds.	4,000.00
For books, magazines, papers, films and recordings.	27,000.00
Accounting.	450.00
Heating and air conditioning system improvement	10,000.00
Travel.	1,500.00
Electrical System improvement	5,000.00
Furniture and shelving replacement.	5,000.00
Maintenance and removal of buildings.	5,000.00
Reconstruction and expansion of building.	<u>10,000.00</u>
TOTAL:	\$ 167,500.00

C. Inspection and Permit Division

Salary of Building Inspector	\$ 11,000.00
Salary of Plumbing Inspector	11,000.00
Salary of Subdivision, Sign and Housing Inspector	11,000.00
Automobile purchases and other travel	3,000.00
Contract services	1,500.00
Equipment	1,000.00
Supplies	<u>500.00</u>

TOTAL \$ 39,000.00

D. Administrative, Zoning Enforcement, and General Expenses

Commissioner of Public Works	\$ 15,000.00
Assistant Commissioner of Public Works	12,500.00
File Clerk/Microfilmer	5,000.00
Bookkeeper-Secretary	6,000.00
Supplies, Equipment and Furniture, Library	1,500.00
Contract services	20,000.00
Education costs for Public Works Staff	3,000.00
Transportation (capital expenditures and travel)	3,600.00
Longevity allowances	9,000.00
Contingency	<u>19,000.00</u>

TOTAL \$ 94,600.00

TOTAL FOR GENERAL CORPORATE PURPOSES - \$1,165,140.00

25% COTTON FIBER

Erville Bond



SECTION 6. There is hereby appropriated for public benefits assessed against the City of Urbana, Illinois, in local improvements the sum of \$ 90,500.00 pursuant to Section 9-2-39 of Chapter 24 of the Revised Statutes of the State of Illinois, said Section being a part of the "Local Improvements Act", approved June 14, 1897, in force July 1, 1897, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be applied to the City's share in the following improvements in the following amounts:

East Washington Street Sidewalk, No. 1450RD	\$ 1,000.00
Amvets Pavement, No. 137-CS	1,000.00
Amvets Sanitary Sewer, No. 289.	7,000.00
West Green Street Widening, Repaving, and Street Lights Improvements, No. 84CS	9,000.00
East Florida Avenue Pavement Improvement, No. 285-103CS . . .	1,000.00
South Grove Street Pavement Improvement, No. 271-91CS	1,000.00
North Broadway Improvement, No. 241-62CS.	1,500.00
West University Avenue Street Lights Improvement, No. 279-98CS	1,000.00
University Downs Sanitary Sewer, No. 128.	6,000.00
Race and Illinois Streets Pavement Improvement, No. 297-113CS	1,000.00
Vine and Elm Streets Pavement Improvement, No. 306-117CS. . .	9,000.00
East Main Street Pavement Improvement, 1970	10,000.00
East Washington Street Pavement Improvement, 1970	6,000.00
Water Street Pavement Improvement, 1970 et. seq.	10,000.00
North Goodwin Avenue Pavement Improvement, 1970 et. seq. . .	10,000.00
Boneyard Creek Pollution Abatement.	10,000.00
Linview Sanitary Sewer, No. 146LI	2,000.00
Golfview Sanitary Sewer, No. 147LI.	2,000.00
Near N. W. Lighting Project, No. 143LCS	<u>2,000.00</u>
TOTAL	\$ 90,500.00

SECTION 7. There is hereby appropriated for the payment of that portion of the bonded indebtedness falling due between May 1, 1970, and April 30, 1971, inclusive, the sum of \$130,000.00, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959.

SECTION 8. There is hereby appropriated for the payment of interest on said bonded indebtedness falling due between May 1, 1970, and April 30, 1971, inclusive the sum of \$50,000.00, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the interest on the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959.

SECTION 9. There is hereby appropriated for the collection and disposal of garbage in the City of Urbana, Illinois, the sum of \$101,755.00; pursuant to Section 11-19-4, Chapter 24, of the Revised Statutes of the State of Illinois, said sum shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes:

Fence	\$ 5,250.00
Excavation.	8,400.00
Repairs to buildings.	525.00
Road Improvement.	2,625.00
Telephone	35.00
Equipment	2,100.00
Salary of Superintendent.	8,400.00
Salary of Operators (2)	<u>13,650.00</u>
SUB-TOTAL	\$ 40,985.00

Balance carried forward	\$ 40,985.00
Salary of Gatekeeper.	6,120.00
Salary for extra employees.	3,150.00
Repairs to equipment.	5,250.00
Supplies & tools.	1,050.00
Gas and oil for equipment	3,700.00
Solid Waste Study	9,000.00
Hauling services.	2,100.00
Land acquisition and legal fees	29,400.00
Contingency	<u>1,000.00</u>
TOTAL:	\$ 101,755.00

SECTION 10. There is hereby appropriated for the purposes of Fire Protection in the City of Urbana, Illinois, the sum of \$ 462,790.00; pursuant to Section 39-1 and 2 both inclusive and 11-7-1 and 2 both inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City, said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

New equipment	\$ 20,000.00
Truck expense	3,000.00
Radio rental.	1,600.00
Salary of Acting Fire Chief	14,100.00
Salaries of three Battalion Fire Chiefs	28,450.00
Salaries of nine Lieutenants of Firemen	55,000.00
Salaries of thirty-three pipemen.	255,000.00
Salary of Fire Inspector.	9,500.00
Salary of Assistant Fire Inspector.	8,820.00
Hydrant rental.	14,700.00
Utilities	200.00
Training and travel expense	1,260.00
Clothing allowance.	3,700.00
Car allowance - Inspector	630.00
Salaries of three desk clerks	14,000.00
Contingent expense.	1,500.00
Longevity allowances.	22,000.00
Medical examinations.	525.00
Telephone	735.00
Overtime pay.	8,000.00
Vehicle licenses.	<u>70.00</u>
TOTAL:	\$ 462,790.00

SECTION 11. There is hereby appropriated for the purposes of Police Protection in the City of Urbana, Illinois, the sum of \$ 322,770.00; pursuant to Section 11-1-3 and 4 both inclusive of Chapter 24 (Illinois Municipal Code) of the revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

Salaries of twenty-six patrolmen.	\$ 210,550.00
Feeding prisoners	100.00
Supplies of Police Department	1,200.00
Emergency equipment	1,050.00
Repairs to equipment.	3,000.00
New equipment	15,750.00
Clothing allowances	<u>10,300.00</u>
SUB TOTAL:	\$ 241,950.00

Balance carried forward	\$ 241,950.00
Doctor's services	420.00
Gas and oil for motor vehicles.	9,200.00
Training and travel	3,550.00
Operational expenses of Police Department	1,000.00
Telephone and teletype.	3,500.00
Salaries of four clerks	18,500.00
Crossing guards	9,000.00
Radio maintenance and rental.	3,250.00
K-9 Corps expense	700.00
Contingent expenses	2,500.00
Longevity allowances.	13,500.00
Overtime pay.	<u>15,700.00</u>
TOTAL:	\$ 322,770.00

SECTION 12. There is hereby appropriated from the Motor Vehicle Parking System Revenue Fund for purposes hereinafter set out, the amounts hereinafter mentioned from separate funds for which said City has not statutory power to levy taxes, but which funds consist of revenue derived from sources other than taxes:

For Motor Vehicle Parking System Maintenance, Operation, and Construction Fund:

Director, Administrator, Coordinator, Salary.	\$ 9,550.00
Four Booth Men - Salaries	7,750.00
Two Maintenance Men - Salaries.	13,200.00
Secretary to Parking Commission	4,250.00
Electricity	2,625.00
Audit	900.00
Meter Parts and Repairs	2,950.00
Snow Removal.	2,000.00
Vehicle Expense	500.00
Signs	315.00
Office Supplies	420.00
Extra hourly labor.	2,200.00
New equipment	525.00
Lease on vehicles, rent, lot and truck docks.	9,150.00
Contingency	610.00
Land acquisition.	250,000.00
Engineering services.	300.00
Repair and maintenance of parking lots.	20,000.00
Engineering Feasibility Study	<u>15,000.00</u>
TOTAL:	\$ 342,245.00

SECTION 13. There is hereby appropriated the sum of \$ 100,000.00 for the purpose of the municipality's portion of contributions from May 1, 1970 to April 30, 1971, to the Illinois Municipal Retirement Fund for the pensioning of municipal employees as provided in an act entitled, "An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees, and Their Beneficiaries, of Cities Having a Population of Not More Than Two Hundred Thousand Inhabitants, Villages, Incorporated Towns, Counties Having a Population of Not More Than Five Hundred Thousand Inhabitants, and Certain Other Local Governmental Districts in the State and to Supersede Certain Other Pensions and Benefit Funds" pursuant to Paragraph 1198 of Chapter 24 of Illinois Revised Statutes of 1953, and social security for nonparticipating city employees, which said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes:

For payments to Illinois Municipal Retirement and Benefit Fund for Current Year and to the Social Security Fund.	\$ 100,000.00
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SECTION 14. Nothing herein shall be construed as prohibiting the redistribution of the funds herein appropriated, so that the amount herein appropriated for any express purpose which shall later be found to be in excess of the amount actually needed for such purposes, may be allotted and added to the amount herein appropriated for some other express purpose which shall later be found to be less than the amount needed for such purpose; nor shall the same be construed so as to prohibit the addition of any amounts from revenue which may be received hereafter which are not at this time anticipated or foreseen; nor shall anything herein be construed to prohibit the right to make such redistribution and allotment of the funds herein appropriated when the same have been found to be greater than or less than the amounts actually needed for the purpose for which such amounts were appropriated; all in accordance with the law.

SECTION 15. The corporate authorities of the City of Urbana, Illinois, herewith appropriate such sums of money for general corporate purposes and for the further specified purposes set forth in this tax appropriation ordinance, and deem the appropriation of such sums of money necessary to defray the necessary expenses and liabilities of the municipality, and herewith specify the objects and purposes for which the appropriations are made, and the amount appropriated for each object and purpose.

SECTION 16. This ordinance shall take effect and be in force ten days after its passage, approval and publication as required by law.

ADOPTED by the City Council of the City of Urbana, Illinois, this 6th day of July, 1970.

D. E. Eick
City Clerk

APPROVED by the Mayor of the City of Urbana, Illinois, this 6th day of July, 1970.

Robert M. G. G. G.
Mayor

PUBLISHED on the _____ day of _____, 1970.

