ANNUAL TAX LEVY ORDINANCE OF THE CITY OF URBANA, ILLINOIS, FOR THE YEAR BEGINNING MAY 1, 1969, AND ENDING APRIL 30, 1970

F .

WHEREAS, the City Council of the City of Urbana, Illinois, did on the 7th day of July, 1969, being within the first quarter of the fiscal year of said City which began on May 1st, 1969, and ends on April 30, 1970, adopt the annual appropriation ordinance of said City for the fiscal year beginning May 1, 1969, which said ordinance was approved by the Mayor who signed the same on the 1st day of July, 1969, and the same was duly published on the 17th day of July, 1969, as required by law.

NOW, THEREFORE, for the purpose of supplying a revenue to meet said appropriation:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

SECTION 1. That there is hereby levied and assessed upon all property subject to taxation within said City of Urbana, Illinois, as the same is assessed and equalized for state and county purposes for the current fiscal year, the sum of <u>\$150,000.00</u>, which sum is exclusive of any and all amounts hereinafter levied for the purposes authorized by acts which by their terms provide that taxes may be levied for such purposes, and when levied shall be in addition to taxes for general corporate purposes, and is hereby levied for the fiscal year beginning May 1, 1969, and ending April 30, 1970, for the particular purposes as follows:

PARAGRAPH 1. For the current expenses of the Police Department:

APPROPRIATED	LEVIED
Salary of City Marshal (Chief of Police) \$ 12,100.00	\$ none
Salary of Police Captain	none
Salaries of Five Lieutenants	none
Salaries of Three Sergeants	none
Equipment of Juvenile Bureau	none
Salary of Dog Control Officer	none
TOTAL APPROPRIATED: \$ 98,530.00	\$ none
TOTAL LEVIED: none	
Amount appropriated to be raised from	
other sources	

PARAGRAPH 2. For the current expenses of the Fire Department:

APPROPRIATED	LEVIED
Supplies	none
Repairs to equipment	none
Oil, gasoline and tires \ldots \ldots \ldots \ldots \ldots \ldots \ldots $1,000.00$	none
New equipment	none
TOTAL APPROPRIATED: \$ 19,800.00	\$ none
TOTAL LEVIED: none	
Amount appropriated to be raised from	
other sources	

PARAGRAPH 3. For the current expenses of Lights and Electrical Service Department:

4 • • • • • • • • • • •

APPROPRIA	TED LEVIED
Contingency\$ 4,000Compensation for extra employees1,000Gas and oil for equipment1,000New equipment5,000Truck expense1,000Salary of City Electrician10,800Salaries of 3 Assistant City Electricians20,160Lamps, globes and receptacles8,000Repairing light standards1,000Supplies for upkeep of lighting system1,000Cable, conduit and repairs4,000Electricity for street lighting16,000Traffic controls maintenance3,000	.00 \$ none .00 none
PARAGRAPH 4. For the current expenses of the Buildings and Ground	S
Department: APPROPRIA	
Civic Center Building, construction and related costs\$ 150,000	
Acquisition of equipment 8,000	
New municipal structure and land acquisition 50,000 Repairs to City Building	
Repairs to City Building 5,000 Janitor supplies 2,000	
Janitor supplies 2,000 Janitorial expense 8,000	
Contingent expense	
TOTAL APPROPRIATED: \$ 225,000	
TOTAL LEVIED: none	
Amount appropriated to be raised from	
other sources).00
PARAGRAPH 5. For Salaries of City Officers and Contractual Servic	es:
APPROPRIA	
APPROPRIA	TED LEVIED
Longevity allowances).00 \$ none
Salary of Assistant City Clerk	0.00 none
Salary of Mayor	
Salary of City Attorney	
Salary of Corporation Counsel	
Salary of Treasurer	
Salary of City Clerk and Special Collector 9,600	
	0.00 none
Salary of President of Board of Local Improvements 1,200 Salaries of 14 Aldermen	
Salary of Liquor Control Commissioner1,200Salaries of Clerk-Typists24,000	
Salaries of 3 Assistant Collectors	
Salary of Receptionist and Telephone Operator	
Meter Patrol Services	
Salary of Part-Time Secretary to City Attorney &	
Corporation Counsel	
Salary of Assistant to Mayor	
Mayor's Youth Opportunity Council	
TOTAL APPROPRIATED: \$ 125,780).00 \$ none

TOTAL LEVIED: Amount appropriated to be raised from

none

PARAGRAPH 6. For the current expenses of Purchasing and Printing Department:

APPROPRI	LEVIED
Ticket notices	1 10110
Printing and newspaper notices	0.00 none
Printing ordinances, placards and notices 2,000 Printing delinquent tax lists	
Office expenses, City Clerk's and	
City Treasurer's Office 6,000 Office supplies for City Attorney's Office 600	
New equipment for City Clerk's Office	
Printing City Code	
TOTAL APPROPRIATED: \$ 16,400 TOTAL LEVIED: none	
Amount appropriated to be raised from	
other sources).00

PARAGRAPH 7. For other expenses of operations:

APPROPRIATED	LEVIED
Travel, meetings, conventions, dues \$ 12,500.00	\$ none
Expenses of Civil Service Commission	none
For Civil Defense	none
For insurance	none
For expenses of litigation	none
For auditing City accounts	none
For surety bond for City Treasurer 1,000.00	none
Contingency, general fund	none
Judgment fund	none
TOTAL APPROPRIATED: \$ 79,260.00	\$ none
TOTAL LEVIED: none	
Amount appropriated to be raised from	
other sources	

PARAGRAPH 8. For current expenses for the Plan Commission:

	APPROPRIATED	LEVIED
Printing, publishing and mailing notices		\$ none
Planning and zoning expenses and services	. 16,000.00	none
TOTAL APPROPRIATED:	\$ 16,600.00	\$ none
TOTAL LEVIED:	none	
Amount appropriated to be raised from	namen i namenen og fanning af namen af en som en	
other sources	.\$ 16,600.00	

PARAGRAPH 9. For the current expenses of the Public Works Department:

A. Construction and Maintenance Division (streets, alleys, sewage, drainage)

APPROPRIATED

LEVIED

Labor:	
Regular, including superintendent and mechanics\$ 170,	000.00 \$ none
Temporary and seasonal help 10,	000.00 10,000.00
Equipment:	
New \ldots \ldots \ldots 24 ,	000.00 24,000.00
Repairs, parts, licenses, safety check 8,	000.00 8,000.00
	000.00 7,000.00
Supplies:	
Materials for maintenance, landscaping and	
	760.00 53,000.00
	000.00 4,000.00
,	000.00 3,000.00
Contracts and Services:	
	000.00 7,000.00
Miscellaneous:	
Freight, travel, memberships, etc	900.00 none
	660.00 \$ 116,000.00
	,000.00
Amount appropriated to be raised from	
other sources	6 60.00

B. Engineering Division

	APPROPRIATED	LEVIED
Labor:		
Regular	.\$ 33,000.00	\$ 30,000.00
Part-time and seasonal	. 7,000.00	none
Supplies	. 500.00	500.00
Furniture, fixtures and equipment	. 1,000.00	none
Contract services	. 3,500.00	none
Miscellaneous, telephone, etc	. 140.00	none
Reproduction costs and reference materials	. 1,900.00	none
Transportation (auto purchases, land and other travel) .	. 3,500.00	3,500.00
TOTAL APPROPRIATED:	\$ 50,540.00	\$ 34,000.00
TOTAL LEVIED:	34,000.00	
Amount appropriated to be raised from		
other sources	.\$ 16,540.00	

C. Inspection and Permit Division

	APPROPRIATED	LEVIED
Salary of Building Inspector		none
Salary of Plumbing Inspector		none
Salary of Subdivision, Sign and Housing Inspector		none
Automobile purchases and other travel		none
Equipment	,	none
Supplies		none
TOTAL APPROPRIATED:	\$ 38,800.00 \$	none
TOTAL LEVIED:	none	
Amount appropriated to be raised from	à an ànn an	
other sources	. \$ 38,800.00	

D. Administrative, Zoning Enforcement, and General Expenses

API	PROPRIATED	LEVIED
Assistant Commissioner of Public Works	14,500.00 \$ 12,500.00 5,000.00 6,000.00 1,500.00 2,000.00 3,000.00 3,600.00 19,000.00	none none none none none none none none
TOTAL APPROPRIATED: \$ 6 TOTAL LEVIED: Amount appropriated to be raised from other sources	67,100.00 \$	none

TOTAL FOR GENERAL CORPORATE PURPOSES:

\$_150,000.00

FOR THE FISCAL YEAR, FOR PURPOSES AUTHORIZED BY SPECIAL ACTS AND IN ADDITION TO GENERAL CORPORATE PURPOSES:

. :

· . . .

SECTION 2. There is hereby levied and assessed for the Firemen's Pension Fund, the sum of \$30,000.00; pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Create a Firemen's Pension Fund in Cities, Incorporated Towns, Villages, Townships, and Fire Protection Districts Having a Population of Not Less than Five Thousand Nor More than Two Hundred Thousand Inhabitants." Title as amended by act approved July 23, 1951, and as amended. Said sum is in addition to the aggregate amount heretofore herein levied for general corporate purposes, and shall be expended as follows:

	APPROPRIATED	LEVIED
For payment of pensions and current obligations TOTAL APPROPRIATED TOTAL LEVIED Amount appropriated to be raised from	. <u>\$30,000.00</u> \$30,000.00 \$30,000.00	\$30,000.00
other sources	. None	

SECTION 3. There is hereby levied and assessed for the Police Pension Fund, the sum of \$30,000.00; pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Provide for the Setting Apart, Formation and Disbursement of a Police Pension Fund in Cities and Villages, Etc." approved June 14, 1909, as subsequently amended. Said sum hereby levied shall be in addition to the aggregate amount heretofore herein levied for general corporate purposes and shall be expended as follows:

For payment of pensions and current obligations of fund\$30,000.00\$30,000.00TOTAL APPROPRIATED\$30,000.00\$30,000.00TOTAL LEVIED\$30,000.00Amount appropriated to be raised from
other sourcesNone

SECTION 4. There is hereby levied and assessed for a public comfort station in the City of Urbana, Illinois, the sum of \$ \$,800.00; pursuant to Section 11-21-1 to 5 inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois and as amended. Said sum shall be in addition to the aggregate amount herein levied for general corporate purposes and shall be disbursed as follows:

Salary of Janitor of Community Building \$		
Repairs to Community Building	2,000.00 2,000.0	00
Supplies for Comfort Station in Community Building	1,000.00 1,000.0	00
Equipment for Community Building	1,000.00 1,000.0	00
Civic Center construction 1	5,000.00 none	
Civic Center furnishings	6,000.00 none	
TOTAL APPROPRIATED \$2	\$ 8,800.00	00
TOTAL LEVIED	8,800.00	
Amount appropriated to be raised from		
other sources	21,000.00	

APPROPRIATED LEVIED

APPROPRIATED

LEVIED

SECTION 5. There is hereby levied and assessed for the purpose of maintaining the Urbana Free Library and Reading Room the sum of $\frac{155,000}{1100}$; pursuant to an act of the General Assembly of the State of Illinois entitled, "An Act to Authorize Cities and Villages, Incorporated Town and Townships to Establish and Maintain Free Public Libraries and Reading Rooms," approved and in force March 7, 1872, as subsequently amended, and pursuant to the results of a special election wherein the voters of the City approved the increase of said tax rate from one and two-tenths mills to two mills. Said sum shall be in addition to the aggregate amount hereinbefore levied for general corporate purposes and shall be disbursed as follows:

APPROPRIATED	LEVIED
Salaries of Librarian and Assistant Librarians \$ 75,000.00	\$ 75,000.00
Salary of Janitor	5,000.00
Utilities	none
For repairs and maintenance	none
For insurance	1,800.00
For supplies	none
For equipment	7,750.00
Contingent funds	2,000.00
For books, magazines, papers, films and recordings 26,500.00	26,500.00
Accounting	450.00
Heating and air conditioning system improvement 10,000.00	10,000.00
Travel	1,500.00
Electrical System improvement	5,000.00
Furniture and shelving replacement 5,000.00	5,000.00
Maintenance and removal of buildings 5,000.00	5,000.00
Reconstruction and expansion of building 10,000.00	10,000.00
TOTAL APPROPRIATED \$167,000.00	\$ 155,000.00
TOTAL LEVIED 155,000.00	-
Amount appropriated to be raised from	
other sources	

SECTION 6. There is hereby levied and assessed for public benefits assessed against the City of Urbana, Illinois, in local improvements, the sum of $\frac{42,000.00}{2}$; pursuant to Section 9-2-39 of Chapter 24, of the Revised Statutes of the State of Illinois, and said Section being a part of the "Local Improvement Act", approved June 14, 1897, in force July 1, 1897, as subsequently amended. Said sum hereby levied shall be in addition to the aggregate amount heretofore herein levied for general corporate purposes and shall be applied to the City's share in the following improvements in the following amounts:

	APPROPRIATED	LEVIED
Amvets Pavement, No. 137-CS	7,000.00	1,000.00 7,000.00 2,500.00
 West Green Street Widening, Repaving, and Streetlights Improvement, No. 262-84CS North Lincoln Avenue Pavement Improvement, No. 275-95CS East Florida Avenue Pavement Improvement, No. 285-103CS South Grove Street Pavement Improvement, No. 271-91CS 	1,000.00 1,000.00 1,000.00	10,000.00 1,000.00 1,000.00 1,000.00
North Broadway Improvement, No. 241-62CS	1,000.00	1,500.00
University Downs Sanitary Sewer, No. 128	6,000.00 1,000.00	6,000.00 1,000.00
Vine and Elm Streets Pavement Improvement, No. 306-117CS . East Main Street Pavement Improvement, 1970 East Washington Street Pavement Improvement, 1970	10,000.00 6,000.00	9,000.00 none none
Water Street Pavement Improvement, 1970 et. seq North Goodwin Avenue Pavement Improvement, 1970 et. seq West Illinois Street Pavement Improvement, 1970	10,000.00 10,000.00 1,500.00	none none none
Boneyard Creek Pollution Abatement TOTAL APPROPRIATED TOTAL LEVIED	10,000.00 \$89,500.00 42,000.00	42,000.00
Amount appropriated to be raised from other sources	\$47,500.00	

SECTION 7. The levy for the payment of that portion of the bonded indebtedness, falling due between May 1, 1969, and April 30, 1970, inclusive, is the sum already appropriated and levied as provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

· .

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959.

SECTION 8. The levy for the payment of interest on bonded indebtedness, falling due between May 1, 1969, and April 30, 1970, inclusive, is the sum already appropriated and levied as provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of interest on the following bonds:

> City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959.

SECTION 9. There is hereby levied and assessed for the collection or disposal of garbage in the City of Urbana, Illinois, the sum of \$<u>59,400.00</u>; pursuant to Section 11-19-4, Chapter 24 of the Revised Statutes of the State of Illinois, said sum shall be in addition to the aggregate amount heretofore herein levied for general corporate purposes, and to be disbursed for the items and in the amounts as follows:

APPRO	PRIATED	LEVIED
Fence	5,000.00 \$	5,000.00
Excavation	,000.00	4,000.00
Repairs to buildings	400.00	400.00
	3,000.00	3,000.00
Telephone	30.00	none
),000.00	10,000.00
	7,560.00	7,000.00
	5,360.00	none
	5,625.00	1,500.00
Salary for extra employees),000.00	10,000.00
	2,000.00	12,000.00
Supplies	,500.00	1,500.00
Gas and oil for equipment	3,000.00	3,000.00
Tools	500.00	none
Hauling services	2,000.00	2,000.00
Land acquisition and legal fees	3,000.00	none
Contingency	3,000.00	none
TOTAL APPROPRIATED: \$ 106	5,975.00 \$	59,400.00
TOTAL LEVIED:59	400.00	
Amount appropriated to be raised from		
other sources	7,575.00	

SECTION 10. There is hereby levied and assessed for the purpose of Fire Protection in the City of Urbana, Illinois, the sum of § 123,000.00 pursuant to Section 39-1 and 2 both inclusive and 11-7-1 and 2 both inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, as amended, pursuant to the affirmative vote of the legal voters of said City, said sum shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes, and shall be used for the following particular objects and purposes:

SECTION 11. There is hereby levied and assessed for the purposes of Police Protection in the City of Urbana, Illinois, the sum of \$<u>123,000.00</u>; pursuant to Section 11-1-3 and 4 both inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, as amended pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes, and shall be used for the following particular objects:

APPR	COPRIATED LEVIED
Salaries of twenty-three patrolmen	70,640.00 \$ 123,000.00
Feeding prisoners	100.00 none
	1,000.00 none
	2,500.00 none
	2,000.00 none
	8,400.00 none
Doctor's services	500.00 none
Gas and oil for motor vehicles	8,500.00 none
Training and travel	3,100.00 none
	1,000.00 none
	3,350.00 none
	.2,950.00 none
0.0	4,150.00 none
Radio maintenance and rental	3,100.00 none
K-9 Corps expense	750.00 none
Contingent expenses	5,000.00 none
	25,000.00 none
TOTAL APPROPRIATED: \$ 24	7,940.00 \$ 123,000.00
TOTAL LEVIED: <u>12</u>	3,000.00
Amount appropriated to be raised from	4
other sources	4,940.00

SECTION 12. There is hereby levied and assessed the sum of \$ 80,000.00 for the purpose of the Municipality's portion of the contributions from May 1, 1969, to April 30, 1970, to the Illinois Municipal Retirement Fund for the pensioning of municipal employees as provided by act entitled, "An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees and Their Beneficiaries, of Cities Having a Population of Not More Than Two Hundred Thousand Inhabitants, Villages, Incorporated Towns, Counties Having a Population of Not More than Five Hundred Thousand Inhabitants, and Certain Other Local Governmental Districts in the State and to Supersede Certain Other Pension and Benefit Funds" pursuant to Paragraph 1198 of Chapter 24 of the Illinois Revised Statutes of 1953, which said sum shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes:

APFROPRIATED

LEVIED

For payments to Illinois Municipal and Benefit Fund for Current Ye			
the Social Security Fund		\$80,000.00	\$80,000.00
-	ROPRIATED	\$80,000.00	
TOTAL LEV	IED	80,000.00	
Amount appropriated to be raised f	rom		
other sources		none	

The items and amounts in this ordinance show appropriations legally made for the objects and purposes, needs, expenses, and liabilities of said municipality; and the corporate authorities of the City of Urbana, Illinois herewith levy taxes on all property subject to taxation within the municipality of the City of Urbana, as that property is assessed and equalized for state and county purposes for the current fiscal year, for the items, needs, objects and purposes set forth in this ordinance. This tax levy ordinance is pursuant to the laws and statutues of the State of Illinois, and to the annual appropriation ordinance of the City of Urbana, Illinois, for the current fiscal year.

ADOPTED by the City Council of the City of Urbana, Illinois, this day of August, 1969.

City Clerk

APPROVED by the Mayor of the City of Urbana, Illinois, this _/_____ day of August, 1969.

Classim Gan