

ANNUAL TAX LEVY ORDINANCE OF THE CITY OF URBANA, ILLINOIS, FOR THE YEAR BEGINNING MAY 1, 1967, AND ENDING APRIL 30, 1968

WHEREAS, the City Council of the City of Urbana, Illinois did on the 3rd day of July, 1967, being within the first quarter of the fiscal year of said City which began on May 1st, 1967, and ends on April 30, 1968, adopt the annual appropriation ordinance of said City for the fiscal year beginning May 1, 1967, which said ordinance was approved by the Mayor who signed the same on the 3rd day of July, 1967, and the same was duly published on the 7th day of July, 1967, as required by law.

NOW, THEREFORE, for the purpose of supplying a revenue to meet said appropriation:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

SECTION 1. That there is hereby levied and assessed upon all property subject to taxation within said City of Urbana, Illinois, as the same is assessed and equalized for state and county purposes for the current fiscal year, the sum of \$120,000.00 which sum is exclusive of any and all amounts hereinafter levied for the purposes authorized by acts which by their terms provide that taxes may be levied for such purposes, and when levied shall be in addition to taxes for general corporate purposes, and is hereby levied for the fiscal year beginning May 1, 1967, and ending April 30, 1968, for the particular purposes as follows:

PARAGRAPH 1. For the Current Expenses of the Street and Alley, Sewerage and Drainage Department:

Table with 3 columns: Description, APPROPRIATED, LEVIED. Rows include Salary of Street Department Supervisor, Plumbing Inspector, Thirteen Regular Employees, Utility Man, Mechanic, temporary employees, Gas and oil, Repairs, Supplies, Equipment, Materials for repair, Building Inspector, Sewer and Drain Foreman, and Contingent. Totals: \$87,672.00 APPROPRIATED, \$87,672.00 LEVIED. Amount appropriated to be raised from other sources: \$88,000.00.

PARAGRAPH 2. For the Current Expenses of the Fire and Water Department:

Table with 3 columns: Description, APPROPRIATED, LEVIED. Rows include Supplies, Repairs to equipment, Oil, gasoline and tires, New equipment, Fire Department Administrator-Salary. Totals: \$16,400.00 APPROPRIATED, None LEVIED. Amount appropriated to be raised from other sources: \$16,400.00.

PARAGRAPH 3. For the Current Expenses of the Police Department:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Salary of Director of Public Safety, City Marshal (Chief of Police)	\$ 11,820.00	\$ None
Salary of Police Captain.	9,396.00	None
Salaries of Five Lieutenants.	40,788.00	None
Salaries of Three Sergeants	21,000.00	None
Equipment of Juvenile Bureau.	200.00	None
Supplies for Juvenile Bureau.	200.00	None
Salary of Dog Control Officer	2,160.00	None
Truck expense of Dog Control Officer.	600.00	None
TOTAL APPROPRIATED	<u>\$ 86,164.00</u>	
TOTAL LEVIED		<u>None</u>
Amount appropriated to be raised from other sources	\$ 86,164.00	

PARAGRAPH 4. For the Current Expenses of the Buildings and Grounds Department:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Acquisition of Equipment.	\$ 2,000.00	\$ None
Repairs to City Buildings	5,000.00	None
Janitor Supplies.	2,000.00	None
Janitorial Expense.	8,000.00	None
Contingent Expense.	2,000.00	None
TOTAL APPROPRIATED	<u>\$ 19,000.00</u>	
TOTAL LEVIED		<u>None</u>
Amount appropriated to be raised from other sources	\$ 19,000.00	

PARAGRAPH 5. For Salaries of City Officers and Contractual Services:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Salary of Assistant City Clerk.	\$ 5,064.00	\$ None
Salary of Mayor	4,800.00	None
Salary of City Attorney and Corporation Counsel	9,420.00	None
Salary of Treasurer	1,500.00	None
Salary of City Clerk and Special Collector.	7,200.00	None
Salaries of Civil Service Commissioners	30.00	None
Salary of President of Board of Local Improvements.	1,200.00	None
Salary of 14 aldermen	5,250.00	None
Salary of Liquor Control Commissioner	1,200.00	None
Salaries of Four Clerk-Typists.	14,000.00	None
Salary of Bookkeeper.	4,452.00	None
Salary of Assistant Collector	3,972.00	None
Salaries of Two Telephone operators	7,920.00	None
Meter Patrol Services	20,000.00	None
TOTAL APPROPRIATED	<u>\$ 86,008.00</u>	
TOTAL LEVIED		<u>None</u>
Amount appropriated to be raised from other sources	\$ 86,008.00	

PARAGRAPH 6. For the Current Expenses of Lights and Electrical Service Department:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Compensation for extra employees.	\$ 1,000.00	\$ None
Gas and Oil for Equipment	1,000.00	None
New equipment	3,000.00	None
Truck expense	1,000.00	None
Salary of City Electrician.	8,076.00	None
Salaries of Three Assistant City Electricians	16,680.00	None
Lamps, globes, and receptacles.	8,000.00	None
Repairing light standards	1,000.00	None
Supplies for upkeep of lighting system.	1,000.00	None
Cable, conduit and repairs.	4,000.00	None
Electricity for street lighting	16,000.00	None
Traffic controls maintenance.	3,000.00	None
Operational expense	600.00	None
TOTAL APPROPRIATED	<u>\$ 64,356.00</u>	
TOTAL LEVIED		<u>None</u>
Amount appropriated to be raised from other sources	\$ 64,356.00	

PARAGRAPH 7. For the Current Expenses of Purchasing and Printing Department and Elections:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Secretarial supplies for Mayor's office	\$ 300.00	\$ None
Printing and newspaper notices	2,000.00	None
Printing ordinances, placards and notices	2,000.00	None
Printing delinquent tax lists	600.00	None
Office expenses, City Clerk's and City Treasurer's Office	6,000.00	None
Office supplies for City Attorney's office	600.00	None
New equipment for City Clerk's office	2,000.00	None
Printing City Code	4,000.00	None
Elections	-0-	None
TOTAL APPROPRIATED	<u>\$ 17,500.00</u>	
TOTAL LEVIED	None	
Amount appropriated to be raised from other sources	\$ 17,500.00	

PARAGRAPH 8. For other expense of operation:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Expenses of Civil Service Commission	\$ 200.00	\$ None
For Civil Defense	4,000.00	None
For insurance	24,000.00	None
For expenses of litigation	6,000.00	None
For auditing City Accounts	3,000.00	None
For surety bond for City Treasurer	300.00	None
For contingent fund	12,000.00	None
Judgment fund	10,000.00	None
TOTAL APPROPRIATED	<u>\$ 59,500.00</u>	
TOTAL LEVIED	None	
Amount appropriated to be raised from other sources	\$ 59,500.00	

PARAGRAPH 9. For Current Expenses of the Plan Commission:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Printing, and Publishing and Mailing Notices	\$ 600.00	\$ None
Planning and zoning expenses and services	20,000.00	None
TOTAL APPROPRIATED	<u>\$ 20,600.00</u>	
TOTAL LEVIED	None	
Amount appropriated to be raised from other sources	\$ 20,600.00	

PARAGRAPH 10. For the Current Expenses of the Engineering Department:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Salary of City Engineer	\$ 10,200.00	\$ 10,200.00
Salary of Commissioner of Public Works and Building Official	10,800.00	10,800.00
Salary of Assistant to City Engineer	8,448.00	8,448.00
Compensation for temporary and extra employees	15,000.00	None
Materials and supplies	15,000.00	None
Secretarial expense of City Attorney and Corporation Counsel	2,400.00	2,400.00
Acquisition, Demolition and Construction of Municipal Buildings and Land	50,000.00	None
Contingent	6,600.00	480.00
TOTAL APPROPRIATED	<u>\$118,448.00</u>	
TOTAL LEVIED	<u>32,328.00</u>	
Amount appropriated to be raised from other sources	\$ 86,120.00	

TOTAL FOR GENERAL CORPORATE PURPOSES: \$120,000.00

FOR THE FISCAL YEAR, FOR PURPOSES AUTHORIZED BY SPECIAL ACTS AND IN ADDITION TO GENERAL CORPORATE PURPOSES:

SECTION 2. There is hereby levied and assessed for the Firemen's Pension Fund, the sum of \$25,000.00; pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Create a Firemen's Pension Fund in Cities, Incorporated Towns, Villages, Townships, and Fire Protection Districts Having a Population of Not Less than Five Thousand Nor More than Two Hundred Thousand Inhabitants." Title as amended by act approved July 23, 1951, and as amended. Said sum is in addition to the aggregate amount heretofore herein levied for general corporate purposes, and shall be expended as follows:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
For Payment of pensions and current obligations of fund	\$. 30,000.00	\$ 25,000.00
TOTAL APPROPRIATED	<u>30,000.00</u>	
TOTAL LEVIED	<u>25,000.00</u>	
Amount appropriated to be raised from other sources	\$. 5,000.00	

SECTION 3. There is hereby levied and assessed for the Police Pension Fund, the sum of \$25,000.00; pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Provide for the Setting Apart, Formation and Disbursement of a Police Pension Fund in Cities and Villages, Etc." approved June 14, 1909, as subsequently amended. Said sum hereby levied shall be in addition to the aggregate amount heretofore herein levied for general corporate purposes and shall be expended as follows:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
For payment of pensions and current obligations of fund	\$. 30,000.00	\$ 25,000.00
TOTAL APPROPRIATED	<u>30,000.00</u>	
TOTAL LEVIED	<u>25,000.00</u>	
Amount appropriated to be raised from other sources	\$. 5,000.00	

SECTION 4. There is hereby levied and assessed for a public comfort station in the City of Urbana, Illinois, the sum of \$8,116.00; pursuant to Section 11-21-1 to 5 inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois and as amended. Said sum shall be in addition to the aggregate amount herein levied for general corporate purposes and shall be disbursed as follows:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Salary of Janitor of Community Building	\$. 4,116.00	\$ 4,116.00
Repairs to Community Building	2,000.00	2,000.00
Supplies for comfort station in Community Building	1,000.00	1,000.00
Equipment for Community Building	1,000.00	1,000.00
TOTAL APPROPRIATED	<u>\$ 8,116.00</u>	
TOTAL LEVIED	<u>8,116.00</u>	
Amount appropriated to be raised from other sources	\$. None	

SECTION 5. There is hereby levied and assessed for the purpose of maintaining the Urbana Free Library and Reading Room, the sum of \$120,000.00; pursuant to an act of the General Assembly of the State of Illinois entitled, "An Act to Authorize Cities and Villages, Incorporated Town and Townships to Establish and Maintain Free Public Libraries and Reading Rooms," approved and in force March 7, 1872, as subsequently amended, and pursuant to the results of a special election wherein the voters of the City approved the increase of said tax rate from one and two-tenths mills to two mills. Said sum shall be in addition to the aggregate amount hereinbefore levied for general corporate purposes and shall be disbursed as follows:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Salaries of Librarian and Assistant Librarians	\$ 60,000.00	\$ 52,500.00
Salary of Janitor	4,800.00	4,800.00
Utilities	800.00	800.00
For repairs and maintenance	6,000.00	6,000.00
For insurance	1,000.00	1,000.00
For supplies.	2,000.00	2,000.00
For equipment	1,000.00	1,000.00
Contingent funds.	5,000.00	5,000.00
For books, magazines, papers, films and recordings.	20,000.00	15,900.00
Accounting.	400.00	400.00
Travel.	600.00	600.00
Air Conditioning System and Reconstruction of Building, and Land Acquisition.	51,400.00	30,000.00
TOTAL APPROPRIATED	<u>\$153,000.00</u>	
TOTAL LEVIED	<u>120,000.00</u>	
Amount appropriated to be raised from other sources		\$ 33,000.00

SECTION 6. There is hereby levied and assessed for public benefits assessed against the City of Urbana, Illinois, in local improvements, the sum of \$27,299.71; pursuant to Section 9-2-39 of Chapter 24, of the Revised Statutes of the State of Illinois, and said Section being a part of the "Local Improvement Act," approved June 14, 1897, in force July 1, 1897, as subsequently amended. Said sum hereby levied shall be in addition to the aggregate amount heretofore herein levied for general corporate purposes and shall be applied to the City's share in the following improvements in the following amounts:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Lincoln Avenue Pavement Improvement No. 123	\$ 4,000.00	\$ None
Amvet Subdivision Pavement Improvement No. 137-CS.	6,000.00	None
East Washington Street Pavement Improvement	4,000.00	None
University Downs Sanitary Sewer Improvement	10,000.00	10,000.00
Water Street Pavement Improvement	10,000.00	None
Amvet Sanitary Sewer Improvement No. 289.	7,299.71	7,299.71
West Main Street Sidewalk Improvement No. 132	2,856.00	None
Mathews Avenue & Oregon Street Lighting Improvement No. 124	177.10	None
West Green Street Improvement No. 262-84CS.	10,000.00	10,000.00
North Lincoln Avenue Pavement Improvement No. 275-95CS.	3,000.00	None
East Florida Avenue Pavement Improvement No. 285-103CS	2,300.00	None
North Broadway Avenue Resurfacing No. 127	3,000.00	None
TOTAL APPROPRIATED	<u>\$ 62,622.81</u>	
TOTAL LEVIED	<u>27,299.71</u>	
Amount appropriated to be raised from other sources		\$ 35,333.10

SECTION 7. The levy for the payment of that portion of the bonded indebtedness, falling due between May 1, 1967, and April 30, 1968, inclusive, is the sum already appropriated and levied as provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue.

SECTION 8. The levy for the payment of interest on bonded indebtedness, falling due between May 1, 1967, and April 30, 1968, inclusive, is the sum already appropriated and levied as provided in the City of Urbana Storm Sewer Bond Issue Ordinance, adopted August 17, 1959, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of interest on the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue.

SECTION 9. There is hereby levied and assessed for the collection or disposal of garbage in the City of Urbana, Illinois, the sum of \$25,000.00; pursuant to Section 11-19-4, Chapter 24 of the Revised Statutes of the State of Illinois, said sum shall be in addition to the aggregate amount heretofore herein levied for general corporate purposes, and to be disbursed for the items and in the amounts as follows:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Repairs to buildings	\$ 600.00	\$ None
For improving roads	2,000.00	None
Telephone	30.00	None
Equipment	30,000.00	13,324.00
Salary of Superintendent	6,372.00	6,372.00
Salary of Operator	5,304.00	5,304.00
Repairs to Equipment	5,000.00	None
Supplies	1,000.00	None
Compensation for temporary or extra employees	6,000.00	None
Gas and Oil for equipment	2,500.00	None
Tools	500.00	None
Contingency	5,000.00	None
TOTAL APPROPRIATED	\$ 64,306.00	
TOTAL LEVIED	25,000.00	
Amount appropriated to be raised from other sources	\$ 39,306.00	

SECTION 10. There is hereby levied and assessed for the purpose of Fire Protection in the City of Urbana, Illinois, the sum of \$45,000.00; pursuant to Section 39-1 and 2 both inclusive and 11-7-1 and 2 both inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, as amended, pursuant to the affirmative vote of the legal voters of said City, said sum shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes, and shall be used for the following particular objects and purposes:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
Truck expense	\$ 1,000.00	None
Radio rental	1,000.00	None
Salary of Deputy Fire Chief	9,720.00	None
Salaries of Three Assistant Fire Chiefs	23,664.00	None
Salaries of Three Lieutenants of Firemen	20,784.00	None
Salaries of Fifteen Firemen	94,920.00	45,000.00
Salary of Fire Inspector	8,076.00	None
Hydrant Rental	12,000.00	None
Utilities	400.00	None
Training and Travel Expense	600.00	None
Clothing Allowance	2,000.00	None
Car allowance - Inspector	600.00	None
Three clerks salaries	11,340.00	None
Contingent expense	10,000.00	None
TOTAL APPROPRIATED	\$196,104.00	
TOTAL LEVIED	45,000.00	
Amount appropriated to be raised from other sources	\$151,104.00	

SECTION 11. There is hereby levied and assessed for the purposes of Police Protection in the City of Urbana, Illinois, the sum of \$75,000.00; pursuant to Section 11-1-3 and 4 both inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, as amended, pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes, and shall be used for the following particular objects and purposes:


	<u>APPROPRIATED</u>	<u>LEVIED</u>
Salaries of 19 patrolmen	\$120,000.00	\$ 75,000.00
Feeding prisoners	200.00	None
Supplies for Police Department	1,000.00	None
Repairs to equipment	3,000.00	None
New equipment	8,000.00	None
Clothing allowances	8,000.00	None
Doctors Services	1,000.00	None
Gas and oil for motor vehicles	8,000.00	None
Training and Travel	1,500.00	None
Operational expenses of Police Department	1,000.00	None
Telephone and teletype	2,000.00	None
Salaries of 3 clerks	11,724.00	None
Crossing guards	3,000.00	None
Radio Maintenance and Rental	3,000.00	None
K-9 Corps Expense	1,000.00	None
Contingent Expenses	10,000.00	None
TOTAL APPROPRIATED	\$182,424.00	
TOTAL LEVIED	75,000.00	
Amount appropriated to be raised from other sources	\$107,424.00	

SECTION 12. There is hereby levied and assessed the sum of \$40,000.00; for the purpose of the Municipality's portion of the contributions from May 1, 1967, to April 30, 1968, to the Illinois Municipal Retirement Fund for the pensioning of municipal employees as provided by act entitled, "An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees and Their Beneficiaries, of Cities Having a Population of Not More than Two Hundred Thousand Inhabitants, Villages, Incorporated Towns, Counties Having a Population of Not More than Five Hundred Thousand Inhabitants, and Certain Other Local Governmental Districts in the State and to Supersede Certain Other Pension and Benefit Funds" pursuant to Paragraph 1198 of Chapter 24 of the Illinois Revised Statutes of 1953, which said sum shall be in addition to the aggregate amount herein heretofore levied for general corporate purposes:

	<u>APPROPRIATED</u>	<u>LEVIED</u>
For payments to Illinois Municipal Retirement and Benefit Fund for Current Year and to the Social Security Fund. . . .	\$ 50,000.00	\$ 40,000.00
TOTAL APPROPRIATED	<u>\$ 50,000.00</u>	
TOTAL LEVIED		<u>40,000.00</u>
Amount appropriated to be raised from other sources		\$ 10,000.00

The items and amounts in this ordinance show appropriations legally made for the objects and purposes, needs, expenses, and liabilities of said municipality; and the corporate authorities of the City of Urbana, Illinois herewith levy taxes on all property subject to taxation within the municipality of the City of Urbana, as that property is assessed and equalized for state and county purposes for the current fiscal year, for the items, needs, objects and purposes set forth in this ordinance. This tax levy ordinance is pursuant to the laws and statutes of the State of Illinois, and to the annual appropriation ordinance of the City of Urbana, Illinois, for the current fiscal year.

ADOPTED by the City Council of the City of Urbana, Illinois, this 7th day of August, 1967.



 CITY CLERK

APPROVED by the Mayor of the City of Urbana, Illinois, this 7th day of August, 1967.



 MAYOR