

ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF URBANA, ILLINOIS, FOR THE YEAR BEGINNING MAY 1st, 1967, AND ENDING APRIL 30th, 1968

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

SECTION 1. That there be and is hereby appropriated for the general corporate purposes of the City of Urbana, Illinois, for the fiscal year beginning May 1, 1967, and ending April 30, 1968, the sum of \$663,648.00, which sum is exclusive of any and all amounts hereinafter appropriated for the payment of the principal and interest upon outstanding bonded indebtedness of said City, and also exclusive of any and all amounts hereinafter appropriated for purposes authorized by acts which by their terms provide that taxes be levied for such general purposes:

Said sum is hereby appropriated in the following amounts and for the particular objects and purposes as follows:

PARAGRAPH 1. For the Current Expenses of the Street and Alley, Sewerage and Drainage Department:

Table listing expenses for Street and Alley, Sewerage and Drainage Department, including salaries for supervisor, plumbing inspector, utility man, mechanic, building inspector, sewer foreman, and various equipment and materials costs, totaling \$175,672.00.

PARAGRAPH 2. For the Current Expenses of the Fire and Water Department:

Table listing expenses for Fire and Water Department, including supplies, repairs, oil, gasoline, tires, new equipment, and administrator salary, totaling \$16,400.00.

PARAGRAPH 3. For the Current Expenses of the Police Department:

Table listing expenses for Police Department, including salaries for director, captain, lieutenants, sergeants, dog control officer, and equipment/supplies for juvenile bureau, totaling \$86,164.00.

PARAGRAPH 4. For the Current Expenses of the Buildings and Grounds Department:

Acquisition of Equipment. . . . .	.\$	2,000.00
Repairs to City Buildings . . . . .	.	5,000.00
Janitor Supplies. . . . .	.	2,000.00
Janitorial Expense. . . . .	.	8,000.00
Contingent Expense. . . . .	.	<u>2,000.00</u>

TOTAL: \$ 19,000.00

PARAGRAPH 5. For Salaries of City Officers and Contractual Services:

Salary of Assistant City Clerk. . . . .	.\$	5,064.00
Salary of Mayor . . . . .	.	4,800.00
Salary of City Attorney and Corporation Counsel . .	.	9,420.00
Salary of Treasurer . . . . .	.	1,500.00
Salary of City Clerk and Special Collector. . . . .	.	7,200.00
Salaries of Civil Service Commissioners . . . . .	.	30.00
Salary of President of Board of Local Improvements.	.	1,200.00
Salary of 14 aldermen . . . . .	.	5,250.00
Salary of Liquor Control Commissioner . . . . .	.	1,200.00
Salaries of Four Clerk-Typists. . . . .	.	14,000.00
Salary of Bookkeeper. . . . .	.	4,452.00
Salary of Assistant Collector . . . . .	.	3,972.00
Salaries of Two Telephone operators . . . . .	.	7,920.00
Meter Patrol Services . . . . .	.	<u>20,000.00</u>

TOTAL: \$ 86,008.00

PARAGRAPH 6. For the Current Expenses of Lights and Electrical Service Department:

Compensation for extra employees. . . . .	.\$	1,000.00
Gas and Oil for Equipment . . . . .	.	1,000.00
New equipment . . . . .	.	3,000.00
Truck expense . . . . .	.	1,000.00
Salary of City Electrician. . . . .	.	8,076.00
Salaries of Three Assistant City Electricians . . .	.	16,680.00
Lamps, globes, and receptacles. . . . .	.	8,000.00
Repairing light standards . . . . .	.	1,000.00
Supplies for upkeep of lighting system. . . . .	.	1,000.00
Cable, conduit and repairs. . . . .	.	4,000.00
Electricity for street lighting . . . . .	.	16,000.00
Traffic controls maintenance. . . . .	.	3,000.00
Operational expense . . . . .	.	<u>600.00</u>

TOTAL: \$ 64,356.00

PARAGRAPH 7. For the Current Expenses of Purchasing and Printing Department and Elections:

Secretarial supplies for Mayor's office.	\$ 300.00
Printing and newspaper notices	2,000.00
Printing ordinances, placards and notices.	2,000.00
Printing delinquent tax lists.	600.00
Office expenses, City Clerk's and City Treasurer's Office	6,000.00
Office supplies for City Attorney's office	600.00
New equipment for City Clerk's office.	2,000.00
Printing City Code	4,000.00
Elections.	-0-
TOTAL:	\$ 17,500.00

PARAGRAPH 8. For other expense of operation:

Expenses of Civil Service Commission	\$ 200.00
For Civil Defense.	4,000.00
For insurance.	24,000.00
For expenses of litigation	6,000.00
For auditing City Accounts	3,000.00
For surety bond for City Treasurer	300.00
For contingent fund.	12,000.00
Judgment fund.	10,000.00
TOTAL:	\$ 59,500.00

PARAGRAPH 9. For Current Expenses of the Plan Commission:

Printing, and Publishing and Mailing Notices	\$ 600.00
Planning and zoning expenses and services.	20,000.00
TOTAL:	\$ 20,600.00

PARAGRAPH 10. For the Current Expenses of the Engineering Department:

Salary of City Engineer.	\$ 10,200.00
Salary of Commissioner of Public Works and Building Official.	10,800.00
Salary of Assistant to City Engineer	8,448.00
Compensation for temporary and extra employees	15,000.00
Materials and supplies	15,000.00
Secretarial expense of City Attorney and Corporation Counsel.	2,400.00
Acquisition, Demolition and Construction of Municipal Buildings and Land	50,000.00
Contingent	6,600.00
TOTAL:	\$ 118,448.00

TOTAL FOR GENERAL CORPORATE PURPOSES: \$663,648.00

FOR PURPOSES AUTHORIZED BY SPECIAL ACTS AND IN ADDITION TO GENERAL CORPORATE PURPOSES:

SECTION 2. There is hereby appropriated for the Firemen's Pension Fund, the sum of \$30,000.00; pursuant to an act of the General Assembly of the State of Illinois entitled "An Act to Create a Firemen's Pension Fund in Cities, Incorporated Towns, Villages, Townships and Fire Protection Districts Having a Population of Not Less than Five Thousand nor More than Two Hundred Thousand Inhabitants." Title as amended by act approved July 23, 1951. Said sum is in addition to the aggregate amount heretofore herein appropriated for general corporate purposes, and shall be expended as follows:

For Payment of pensions and current obligations. . . \$ 30,000.00

SECTION 3. There is hereby appropriated for the Police Pension Fund, the sum of \$30,000.00; pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Provide for the Setting Apart, Formation and Disbursement of a Police Pension Fund in Cities and Villages, etc." Approved June 14, 1909, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes and shall be expended as follows:

For Payment of pensions and current obligations of fund \$ 30,000.00

SECTION 4. There is hereby appropriated for a public community building and comfort station in the City of Urbana, Illinois, the sum of \$8,116.00; pursuant to Section 11-21-1 to 5 inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois. Said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

Salary of Janitor of Community Building.	\$ 4,116.00
Repairs to Community Building.	2,000.00
Supplies for comfort station in Community Building	1,000.00
Equipment for Community Building	<u>1,000.00</u>
TOTAL:	\$ 8,116.00

SECTION 5. There is hereby appropriated for the purposes of maintaining the Urbana Free Library and Reading Room the sum of \$153,000.00; pursuant to an act of the General Assembly of the State of Illinois, entitled "An Act to Authorize Cities and Villages, Incorporated Towns and Townships to Establish and Maintain Free Public Libraries and Reading Rooms," approved and in force March 7, 1872, as subsequently amended, and pursuant to the results of a special election wherein the voters of the City approved the increase of said tax rate from one and two-tenth mills to two mills. Said sum shall be in addition to the aggregate amount hereinbefore appropriated for general corporate purposes and shall be disbursed as follows:

Salaries of Librarian and Assistant Librarians . .	\$ 60,000.00
Salary of Janitor.	4,800.00
Utilities.	800.00
For repairs and maintenance.	6,000.00
For insurance.	1,000.00
For supplies	2,000.00
For equipment.	1,000.00
Contingent funds	5,000.00
For books, magazines, papers, films and recordings	20,000.00
Accounting	400.00
Travel	600.00
Air Conditioning System and Reconstruction of Building, and Land Acquisition	<u>51,400.00</u>
TOTAL:	\$153,000.00

SECTION 6. There is hereby appropriated for public benefits assessed against the City of Urbana, Illinois, in local improvements the sum of \$62,632.81; pursuant to Section 9-2-39 of Chapter 24 of the Revised Statutes of the State of Illinois, said Section being a part of the "Local Improvements Act," approved June 14, 1897, in force July 1, 1897, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be applied to the City's share in the following improvements in the following amounts:

Lincoln Avenue Pavement Improvement No. 123.	\$ 4,000.00
Amvet Subdivision Pavement Improvement No. 137-CS.	6,000.00
East Washington Street Pavement Improvement.	4,000.00
University Downs Sanitary Sewer Improvement.	10,000.00
Water Street Pavement Improvement.	10,000.00
Amvet Sanitary Sewer Improvement No. 289	7,299.71
West Main Street Sidewalk Improvement No. 132.	2,856.00
Mathews Avenue & Oregon Street Lighting Improvement No. 124.	177.10
West Green Street Improvement No. 262-84CS	10,000.00
North Lincoln Avenue Pavement Improvement No. 275-95CS	3,000.00
East Florida Avenue Pavement Improvement No. 285-103CS.	2,300.00
North Broadway Avenue Resurfacing No. 127.	<u>3,000.00</u>
TOTAL:	\$ 62,632.81

SECTION 7. There is hereby appropriated for the payment of that portion of the bonded indebtedness falling due between May 1, 1967 and April 30, 1968, inclusive, the sum provided, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance adopted August 17, 1959.

SECTION 8. There is hereby appropriated for the payment of interest on said bonded indebtedness falling due between May 1, 1967, and April 30, 1968, inclusive, the sum provided, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Issue Ordinance, adopted August 17, 1959.

SECTION 9. There is hereby appropriated for the collection and disposal of garbage in the City of Urbana, Illinois, the sum of \$64,306.00; pursuant to Section 11-19-4, Chapter 24, of the Revised Statutes of the State of Illinois, said sum shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes:

Repairs to buildings.	\$ 600.00
For improving roads	2,000.00
Telephone	30.00
Equipment	30,000.00
Salary of Superintendent.	6,372.00
Salary of Operator.	5,304.00
Repairs to Equipment.	5,000.00
Supplies.	1,000.00
Compensation for temporary or extra employees	6,000.00
Gas and Oil for equipment	2,500.00
Tools	500.00
Contingency	<u>5,000.00</u>
TOTAL:	\$ 64,306.00

SECTION 10. There is hereby appropriated for the purposes of Fire Protection in the City of Urbana, Illinois, the sum of \$196,104.00; pursuant to Section 39-1 and 2 both inclusive and 11-7-1 and 2 both inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City, said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

Truck expense	\$ 1,000.00
Radio rental	1,000.00
Salary of Deputy Fire Chief	9,720.00
Salaries of Three Assistant Fire Chiefs	23,664.00
Salaries of Three Lieutenants of Firemen	20,784.00
Salaries of Fifteen Firemen	94,920.00
Salary of Fire Inspector	8,076.00
Hydrant Rental	12,000.00
Utilities	400.00
Training and Travel Expense	600.00
Clothing allowance	2,000.00
Car allowance - Inspector	600.00
Three clerks salaries	11,340.00
Contingent expense	<u>10,000.00</u>
TOTAL:	\$196,104.00

SECTION 11. There is hereby appropriated for the purposes of Police Protection in the City of Urbana, Illinois, the sum of \$182,424.00; pursuant to Section 11-1-3 and 4 both inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

Salaries of 19 patrolmen	\$120,000.00
Feeding prisoners	200.00
Supplies for Police Department	1,000.00
Repairs to equipment	3,000.00
New equipment	8,000.00
Clothing allowances	8,000.00
Doctors Services	1,000.00
Gas and oil for motor vehicles	8,000.00
Training and Travel	1,500.00
Operational expenses of Police Department	1,000.00
Telephone and teletype	2,000.00
Salaries of 3 clerks	11,724.00
Crossing guards	3,000.00
Radio Maintenance and Rental	3,000.00
K-9 Corps Expense	1,000.00
Contingent Expenses	<u>10,000.00</u>
TOTAL:	\$182,424.00

SECTION 12. There is hereby appropriated from the Motor Vehicle Parking System Revenue Fund for purposes hereinafter set out, the amounts hereinafter mentioned from separate funds for which said City has not statutory power to levy taxes, but which funds consist of revenue derived from sources other than taxes:

For Motor Vehicle Parking System Maintenance, Operation and Construction Fund:

Director - Administrator, Salary. . . . .	.\$ 6,600.00
Four Booth Men - Salaries	6,650.00
Two Maintenance Men - Salaries.	10,200.00
Electricity	2,000.00
Audit	1,000.00
Meter parts and repairs	2,000.00
Snow removal.	3,000.00
Vehicle expense	2,000.00
Signs	400.00
Office Expense.	250.00
Extra hourly labor.	1,200.00
Engineering services.	300.00
Lease on vehicles	1,800.00
Contingency	1,000.00
Acquisition and Construction and Maintenance.	<u>75,000.00</u>
TOTAL:	\$113,400.00

SECTION 13. There is hereby appropriated the sum of \$50,000.00 for the purpose of the municipality's portion of contributions from May 1, 1967, to April 30, 1968, to the Illinois Municipal Retirement Fund for the pensioning of municipal employees as provided in an act entitled, "An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees, and Their Beneficiaries, of Cities Having a Population of Not More Than Two Hundred Thousand Inhabitants, Villages, Incorporated Towns, Counties Having a Population of Not More Than Five Hundred Thousand Inhabitants, and Certain Other Local Governmental Districts in the State and to Supersede Certain Other Pensions and Benefit Funds" pursuant to Paragraph 1198 of Chapter 24 of Illinois Revised Statutes of 1953, and social security for non-participating city employees, which said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes:

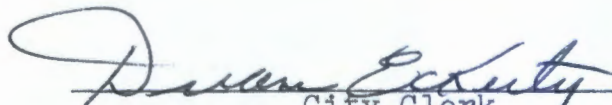
For payments to Illinois Municipal Retirement
and Benefit Fund for Current Year and to the
Social Security Fund. \$50,000.00

SECTION 14. Nothing herein shall be construed as prohibiting the redistribution of the funds herein appropriated, so that the amount herein appropriated for any express purpose which shall later be found to be in excess of the amount actually needed for such purposes, may be allotted and added to the amount herein appropriated for some other express purpose which shall later be found to be less than the amount needed for such purpose; nor shall the same be construed so as to prohibit the addition of any amounts from revenue which may be received hereafter which are not at this time anticipated or foreseen; nor shall anything herein be construed to prohibit the right to make such redistribution and allotment of the funds herein appropriated when the same have been found to be greater than or less than the amounts actually needed for the purpose for which such amounts were appropriated; all in accordance with the law.

SECTION 15. The corporate authorities of the City of Urbana, Illinois, herewith appropriate such sums of money for general corporate purposes and for the further specified purposes set forth in this tax appropriation ordinance, and deem the appropriation of such sums of money necessary to defray the necessary expenses and liabilities of the municipality, and herewith specify the objects and purposes for which the appropriations are made, and the amount appropriated for each object and purpose.

SECTION 16. This ordinance shall take effect and be in force ten days after its passage, approval and publication as required by law.

ADOPTED by the City Council of the City of Urbana, Illinois,
this 3rd day of July, 1967.


City Clerk

APPROVED by the Mayor of the City of Urbana, Illinois,
this 3rd day of July, 1967.


Mayor

PUBLISHED on the _____ day of July, 1967.