6667-9,

ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF URBANA, ILLINOIS, FOR THE YEAR BEGINNING MAY 1st, 1966, AND ENDING APRIL 30th, 1967

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

SECTION 1. That there be and is hereby appropriated for the general corporate purposes of the City of Urbana, Illinois, for the fiscal year beginning May 1, 1966, and ending April 30, 1967, the sum of \$873,000.00 which sum is exclusive of any and all amounts hereinafter appropriated for the payment of the principal and interest upon outstanding bonded indebtedness of said City, and also exclusive of any and all amounts hereinafter appropriated for purposes authorized by acts which by their terms provide that taxes be levied for such general purposes:

Said sum is hereby appropriated in the following amounts and for the particular objects and purposes as follows:

PARAGRAPH 1. For the Current Expenses of the Street and Alley, Sewerage and Drainage Department:

Salary of Street Department Supervisor	\$ 7,080.00
Salary of Plumbing Inspector	6,480.00
Salaries of Thirteen regular employees	73,000.00
Salary of mechanic	
Compensation for temporary and extra	
employees	10,000.00
Gas and oil for equipment	3,000.00
Repairs to equipment	6,000.00
Supplies	4,000.00
Equipment	25,000.00
Materials for repair of streets, sewers and	
curbings	8,000.00
Salary of Building Inspector	
Salary of Sewer and Drain Foreman	
Contingent	12,000.00
TOTAL:	\$ 173,160.00

PARAGRAPH 2. For the Current Expenses of the Fire and Water Department:

Supplies				•		•	•			•	\$ 1,800.00
Repairs to equipment									•		3,000.00
Oil, gasoline and tires											1,200.00
Salaries of five firemen					•	•		•		•	30.000.00
New equipment											2,000.00
Fire Department Administrator	-										600.00
		T	OTA	AL	•						\$ 38,600.00

PARAGRAPH 3. For the Current Expenses of the Police Department:

Salary of Director of Public Safety,						
City Marshal (Chief of Police)	•	•				\$ 11,820.00
Salary of Police Captain		•				8,820.00
Salaries of Three Lieutenants	•	0	•			21,600.00
Salaries of Three Sergeants				•	•	19,800.00
Salary of Juvenile Officer - Lieutenant						7,200.00
Equipment of Juvenile Bureau		•				200.00
Supplies for Juvenile Bureau						200,00
Salary of Dog Control Officer						2,160.00
Truck expense of Dog Control Officer	•				0	500.00
Salary of Warrant Officer						6,900.00
TOTAL:						\$ 79,200.00

PARAGRAPH 4. For the Current Expenses of the Buildings and Grounds Department:

Acquisition of Equip																	\$ 2,000.00
Repairs to City Buil	di	ne	6	•	•	•	•		•	•	•	•	•	•	•	•	5,000.00
Janitor Supplies		•		•	•	•	•	•	•	•	•	•	•	•	•	•	2,000.00
Salaries of Janitors	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	9,540.00
Contingent Expense.	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	2,000.00
						T	OI	ΊΑΙ	:								\$ 20,540.00

PARAGRAPH 5. For Acquisition and Construction of Municipal Buildings and Properties: \$ 250,000.00

PARAGRAPH 6. For the Salaries of City Officers:

Salary of Assistant City Clerk Salary of Mayor Salary of City Attorney and Corporation Counsel Salary of Treasurer Salary of City Clerk and Special Collector Salaries of Civil Service Commissioners	•	\$ 4,020.00 4,800.00 9,420.00 1,500.00 7,200.00 30.00
Salary of President of Board of Local Improvements Salary of 14 Aldermen Salary of Liquor Control Commissioner Salaries of Three Clerk-Typists Salaries of Parking Meter Receipt Clerks Salary of Bookkeeper Salary of Assistant Collector Salaries of Two Telephone operator - secretaries Salary of City Planner	•	1,200.00 5,250.00 1,200.00 11,340.00 20,000.00 4,200.00 3,900.00 7,200.00 8,400.00
TOTAL:		\$ 89,660.00

PARAGRAPH 7. For the Current Expenses of Lights and Electricial Service Department:

Compensation for extra employees	1,000.00
Gas and oil for equipment	1,000.00
New equipment	3,000.00
Truck expense	1,000.00
Salary of City Electrician	7,680.00
Salaries of Three Assistant City Electricians · · ·	15,960.00
Lamps, globes, and receptacles	8,000.00
Repairing light standards	1,000.00
Supplies for upkeep of lighting system	1,000.00
Cable, conduit and repairs,	4,000.00
Electricity for street lighting	16,000.00
Traffic controls maintenance expense	3,000.00
Operational expense	600.00

TOTAL:

\$ 63,240.00

and Elections: Secretarial supplies for Mayor's Office	PARAGRAPH 8. For the Current Expense of Purchasing	and Printing Department
Printing and newspaper notices	The state of the s	
Printing ordinances, placards and notices		
Office expenses, City Clerk's and City Treasurer's Office		
Office expenses, City Clerk's and City Treasurer's Office		
Treasurer's Office		600.00
Office supplies for City Attorney's Office		
New equipment for City Clerk's Office 2,000.00 Elections expense TOTAL: \$21,350.00 PARAGRAPH 9. For other expense of operation: Expenses of Civil Service Commission \$200.00 For Civil Defense 4,000.00 For fusurance 18,000.00 For expenses of litigation 1,000.00 For auditing City Accounts 2,000.00 For surety bond for City Treasurer 250.00 For contingent fund 12,000.00 Judgment fund 12,000.00 TOTAL: \$47,450.00 PARAGRAPH 10. For Current Expenses of the Plan Commission: Printing, and Publishing and Mailing Notices \$500.00 Planning and zoning expenses 5 TOTAL: \$15,500.00 PARAGRAPH 11. For the Current Expenses of the Engineering Department: Salary of City Engineer \$10,200.00 Salary of Commissioner of Public Works and Building Official \$10,800.00 Salaries of Assistants to City Engineer 14,300.00 Salaries of Assistants to City Engineer 15,000.00 Salary of Engineering Inspector 6,600.00 Compensation for temporary and extra employees 15,000.00 Secretarial expense of City Attorney and Corporation Counsel 5,000.00 TOTAL: \$74,300.00		
Elections expense	Office supplies for City Attorney's Office	
TOTAL: \$ 21,350.00 PARAGRAPH 9. For other expense of operation: Expenses of Civil Service Commission. \$ 200.00 For Civil Defense		
Expenses of Civil Service Commission. \$200.00 For Civil Defense \$4,000.00 For Insurance \$18,000.00 For expenses of litigation. \$1,000.00 For auditing City Accounts. \$2,000.00 For surety bond for City Treasurer \$250.00 For contingent fund \$12,000.00 TOTAL: \$47,450.00 PARAGRAPH 10. For Current Expenses of the Plan Commission: Printing, and Publishing and Mailing Notices. \$500.00 Planning and zoning expenses \$500.00 TOTAL: \$15,500.00 PARAGRAPH 11. For the Current Expenses of the Engineering Department: Salary of City Engineer \$10,200.00 Salary of Commissioner of Public Works and Building Official \$10,800.00 Salaries of Assistants to City Engineer \$10,800.00 Salaries of Assistants to City Engineer \$14,300.00 Salaries of Assistants to City Engineer \$15,000.00 Compensation for temporary and extra employees. \$15,000.00 Materials and supplies \$15,000.00 Secretarial expense of City Attorney and \$2,400.00 TOTAL: \$74,300.00		
Expenses of Civil Service Commission. \$ 200.00 For Civil Defense \$ 4,000.00 For insurance \$ 18,000.00 For expenses of litigation \$ 1,000.00 For auditing City Accounts \$ 2,000.00 For surety bond for City Treasurer \$ 250.00 For contingent fund \$ 12,000.00 Judgment fund \$ 10,000.00 TOTAL: \$ 47,450.00 PARAGRAPH 10. For Current Expenses of the Plan Commission: Printing, and Publishing and Mailing Notices \$ 500.00 Planning and zoning expenses \$ 15,000.00 TOTAL: \$ 15,500.00 PARAGRAPH 11. For the Current Expenses of the Engineering Department: Salary of City Engineer \$ 10,200.00 Salary of Commissioner of Public Works and Building Official \$ 10,800.00 Salary of Engineering Inspector \$ 14,300.00 Salary of Engineering Inspector \$ 15,000.00 Materials and supplies \$ 15,000.00 Materials and supplies \$ 15,000.00 Secretarial expense of City Attorney and Corporation Counsel \$ 2,400.00		\$ 21,350.00
For Civil Defense 4,000.00 For insurance 18,000.00 For expenses of litigation 1,000.00 For auditing City Accounts 2,000.00 For surety bond for City Treasurer 250.00 For contingent fund 12,000.00 Judgment fund 10,000.00 TOTAL: \$47,450.00 PARAGRAPH 10. For Current Expenses of the Plan Commission: Printing, and Publishing and Mailing Notices \$500.00 Planning and zoning expenses 500.00 TOTAL: \$15,500.00 PARAGRAPH 11. For the Current Expenses of the Engineering Department: Salary of City Engineer 15,000.00 Salary of Commissioner of Public Works and Building Official 15,000.00 Salary of Assistants to City Engineer 14,300.00 Salary of Engineering Inspector 16,600.00 Compensation for temporary and extra employees 15,000.00 Materials and supplies 15,000.00 Secretarial expense of City Attorney and 2,400.00 TOTAL: \$74,300.00	PARAGRAPH 9. For other expense of operation:	
For Civil Defense 4,000.00 For insurance 18,000.00 For expenses of litigation 1,000.00 For auditing City Accounts 2,000.00 For surety bond for City Treasurer 250.00 For contingent fund 12,000.00 Judgment fund 10,000.00 TOTAL: \$47,450.00 PARAGRAPH 10. For Current Expenses of the Plan Commission: Printing, and Publishing and Mailing Notices \$500.00 Planning and zoning expenses 500.00 TOTAL: \$15,500.00 PARAGRAPH 11. For the Current Expenses of the Engineering Department: Salary of City Engineer 15,000.00 Salary of Commissioner of Public Works and Building Official 15,000.00 Salary of Assistants to City Engineer 14,300.00 Salary of Engineering Inspector 16,600.00 Compensation for temporary and extra employees 15,000.00 Materials and supplies 15,000.00 Secretarial expense of City Attorney and 2,400.00 TOTAL: \$74,300.00	Expenses of Civil Service Commission	\$ 200.00
For insurance	For Civil Defense	
For expenses of litigation		
For auditing City Accounts	FO! theurance	10,000.00
For auditing City Accounts	For examples of litigetion, and an analysis	1,000,00
For surety bond for City Treasurer. 250.00 For contingent fund 12,000.00 Judgment fund 10,000.00 TOTAL: \$47,450.00 PARAGRAPH 10. For Current Expenses of the Plan Commission: Printing, and Publishing and Mailing Notices. \$500.00 Planning and zoning expenses 50 TOTAL: \$15,000.00 TOTAL: \$15,500.00 PARAGRAPH 11. For the Current Expenses of the Engineering Department: Salary of City Engineer		
For contingent fund		,
TOTAL: \$47,450.00 PARAGRAPH 10. For Current Expenses of the Plan Commission: Printing, and Publishing and Mailing Notices. \$500.00 Planning and zoning expenses		
PARAGRAPH 10. For Current Expenses of the Plan Commission: Printing, and Publishing and Mailing Notices \$ 500.00 Planning and zoning expenses		
PARAGRAPH 10. For Current Expenses of the Plan Commission: Printing, and Publishing and Mailing Notices. \$ 500.00 Planning and zoning expenses	Judgment Tund	10,000.00
PARAGRAPH 10. For Current Expenses of the Plan Commission: Printing, and Publishing and Mailing Notices. \$ 500.00 Planning and zoning expenses	TOTAL.	\$ 47 450 00
Printing, and Publishing and Mailing Notices		+ +13+30.00
Planning and zoning expenses	PARAGRAPH 10. For Current Expenses of the Plan Com	mission:
Planning and zoning expenses	Printing, and Publishing and Mailing Notices.	\$ 500.00
PARAGRAPH 11. For the Current Expenses of the Engineering Department: Salary of City Engineer		2011.00
PARAGRAPH 11. For the Current Expenses of the Engineering Department: Salary of City Engineer	Tanaman and ambannan a a a a a	15,000.00
Salary of City Engineer	TOTAL:	\$ 15,500.00
Salary of City Engineer		
Salary of Commissioner of Public Works and Building Official	PARAGRAPH 11. For the Current Expenses of the Engi	meering Department:
Building Official		, . \$ 10,200.00
Salaries of Assistants to City Engineer		. 10.800.00
Salary of Engineering Inspector		
Compensation for temporary and extra employees. 15,000.00 Materials and supplies		
Materials and supplies		
Secretarial expense of City Attorney and Corporation Counsel		
Corporation Counsel		1,000.00
TOTAL: \$ 74,300.00		2 400 00
	Corporation Counsel	2,400,007
	TOTAL.	\$ 74.300.00
TOTAL FOR GENERAL CORPORATE PURPOSES: \$ 873,000,00		¥ 14,000,00
TOTAL FOR GENERAL CORPORATE PURPOSES: \$ 873,000.00		
TOTAL FOR GENERAL CORPORATE PURPOSES: \$ 873,000,00		
	TOTAL FOR GENERAL CORPORATE PURPOSES:	\$ 873,000.00

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FOR PURPOSES AUTHORIZED BY SPECIAL ACTS AND IN ADDITION TO GENERAL CORPORATE PURPOSES:

SECTION 2. There is hereby appropriated for the Firemen's Pension Fund, the sum of \$20,000.00; pursuant to an act of the General Assembly of the State of Illinois, entitled "An Act to Create a Firemen's Pension Fund in Cities, Incorporated Towns, Villages, Townships and Fire Protection Districts Having a Population of Not Less that Five Thousand nor More than Two Hundred Thousand Inhabitants." Tital as amended by act approved July 23, 1951. Said sum is in addition to the aggregated amount heretofore herein appropriated for general corporate purposes, and shall be expended as follows:

For payment of pensions and current obligations \$20,000.00

SECTION 3. There is hereby appropriated for the Police Pension Fund, the sum of \$20,000.00; pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Provide for the Setting Apart, Formation and Disbursement of a Police Pension Fund in Cities and Villages, etc." Approved June 14, 1909, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes and shall be expended as follows:

For payment of pensions and current obligations of fund . . . \$20,000.00

SECTION 4. There is hereby appropriated for a public community building and comfort station in the City of Urbana, Illinois, the sum of \$7,960.00; pursuant to Section 11-21-1 to 5 inclusive of Chapter 24 (ILLINOIS MUNICIPAL CODE) of the Revised Statutes of the State of Illinois. Said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

Repairs to Community Building. \$2,000.00
Supplies for comfort station in Community Building. 1,000.00
Salary of Janitor in comfort station (Community Building) 3,960.00
Equipment for Community Building 1,000.00

TOTAL: \$7,960.00

SECTION 5. There is hereby appropriated for the purposes of maintaining the Urbana Free Library and Reading Room, the sum of \$79,500.00; pursuant to an act of the General Assembly of the State of Illinois, entitled "An Act to Authorize Cities and Villages, Incorporated Towns and Townships to Establish and Maintain Free Public Libraries and Reading Rooms," approved and in force March 7, 1872, as subsequently amended, and pursuant to the results of a special election wherein the voters of the City approved the increase of said tax rate from one and two-tenth mills to two mills. Said sum shall be in addition to the aggregate amount hereinbefore appropriated for general corporate purposes and shall be disbursed as follows:

Salaries of Librarian	and As	sista	nt Lib	raria	ns	9 (\$45,000.00
Salary of Janitor						•			. 4,740.00
Utilities									. 700.00
For repairs and mainte	enance.								2,850.00
For insurance,									. 900.00
For supplies								۵	2,000.00
For equipment	0 0		4 4					9	.1,000.00
Contingent funds									1,360.00
For books, magazines,									20,000.00
Accounting									
Travel									

\$79,500.00

SECTION 10. There is hereby appropriated for the purposes of Fire Protection in the City of Urbana, Illinois, the sum of \$176,260.00; pursuant to Section 39-1 and 2 both inclusive and 11-7-1 and 2 both inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City, said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

Truck expense		•		\$ 1,000.00 1,000.00 8,820.00
For Salaries of three Assistant Fire Chiefs.		•	•	21,600.00
For Salaries of three Lieutenants of Firemen	١.	•	•	19,800.00
For Salaries of twelve firemen		•	•	72,000.00
Salary of Fire Inspector		•		7,200.00
For hydrant rental		•	•	12,000.00
Utilities	•	•	•	300.00
Training and Travel Expense		•	•	600.00
For new fire equipment		•	•	12,000.00
Clothing allowance	•		•	2,000.00
Car allowance - Inspector			•	600.00
Three clerks Salaries	•	•	•	11,340.00
Contingent expense			•	6,000.00
TOTAL:				\$176,260.00

SECTION 11. There is hereby appropriated for the purposes of Police Protection in the City of Urbana, Illinois, the sum of \$174,340.00; pursuant to Section 11-1-3 and 4 both inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

Salaries of 19 patrolmen · ·	•	• •				•	•	•	. 5	114,000.00
Feeding prisoners			•				•		•	500.00
Supplies for Police Departmen										3,000.00
Repairs to equipment · · · ·	•					•	•	•		2,000.00
New equipment								•	•	10,000.00
Clothing allowances			•		•		•		•	8,000.00
Doctors services · · · · ·										1,000.00
Gas and oil for motor vehicle										6,000.00
Training and travel	•		•				•	•	•	2,000.00
Operational expenses of Police										2,000.00
Telephone and teletype · · ·			•			•	•	•	•	2,000.00
Compensation for temporary of										
and clerks · · · · ·								•	•	13.000.00
Crossing guards									• •	13,000.00
Radio maintenance and rental			•			•	•	•	•	3,000.00
K - 9 Corps Expense			•			•	•		•	500.00
Contingent expenses · · · ·			•				•	•	•	15,000.00
		m	ACTO	T .					d	705 000 00

TOTAL:

\$ 185,000.00

SECTION 12. There is hereby appropriated from the Motor Vehicle Parking Revenue Fund for purposes hereinafter set out, the amounts hereinafter mentioned from separate funds for which said City has no statutory power to levy taxes, but which funds consist of revenue derived from sources other than taxes:

For Motor Vehicle Parking Revenue Fund: For Motor Vehicle Parking System Maintenance, Operation and Construction Fund:

Director - Salary	6,600.00
Four Booth Men - Salaries	6,500.00
Two Maintenance Men - Salaries	10,020.00
Electricity	2,000.00
Audit & accounting	1,200.00
Meter parts & repairs	2,000.00
Snow removal	.3,000.00
Vehicle expense	500.00
Signs	300.00
Office Expense	100.00
Contingency	1,000.00
Meter Patrol Expense,	1,000.00
Acquisiting and Construction and Maintenance	5,000.00

TOTAL:

\$ 39,220.00

SECTION 12 (a). There is hereby appropriated from the Motor Vehicle Parking System Acquisition and Construction Fund the amount of \$175,000.00 for the purposes of acquiring and constructing parking lots or paying principal and interest on parking bonds. Said amount is from separate funds for which said City has no statutory power to levy taxes, but which funds consist of revenue derived from sources other than taxes.

TOTAL:

\$ 175,000.00

SECTION 13. There is hereby appropriated the sum of \$36,000.00 for the purpose of the municipality's portion of contributions from May 1, 1966, to April 30, 1967, to the Illinois Municipal Retirement Fund for the pensioning of municipal employees as provided in an act entitled, "An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees, and Their Beneficiaries, of Cities Having a Population of Not More Than Two Hundred Thousand Inhabitants, Villages, Incorporated Towns, Counties Having a Population of Not More than Five Hundred Thousand Inhabitants, and Certain Other Local Governmental Districts in the State and to Supersede Certain Other Pensions and Benefit Funds" pursuant to Paragraph 1198 of Chapter 24 of Illinois Revised Statutes of 1953, and social security for non-participating city employees, which said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes:

> For payments to Illinois Municipal Retirement and Benefit Fund for Current Year and to the Social Security

SECTION 14. Nothing herein shall be construed as prohibiting the redistribution of the funds herein appropriated, so that the amount herein appropriated for any express purpose which shall later be found to be in excess of the amount actually needed for such purposes, may be allotted and added to the amount herein appropriated for some other express purpose which shall later be found to be less than the amount needed for such purpose; nor shall the same be construed so as to prohibit the addition of any amounts from revenue which may be received hereafter which are not at this time anticipated or foreseen; nor shall anything herein be construed to prohibit the right to make such redistribution and allotment of the funds herein appropriated when the same have been found to be greater than or less than the amounts actually needed for the purpose for which such amounts were appropriated; all in accordance with the law.

SECTION 15. The corporate authorities of the City of Urbana, Illinois, herewith appropriate such sums of money for general corporate purposes and for the further specified purposes set forth in this tax appropriation ordinance, and deem the appropriation of such sums of money necessary to defray the necessary expenses and liabilities of the municipality, and herewith specify the objects and purposes for which the appropriations are made, and the amount appropriated for each object and purpose.

SECTION 16. This ordinance shall take effect and be in force ten days after its passage, approval and publication as required by law.

ADOPTED by the City Council of the City of Urbana, Illinois, this 20th day of <u>June</u>, 1966. Duane Ecterty

APPROVED by the Mayor this _____ 20th day of ______, 1966.

PUBLISHED on the 24th day of June, 1966.

Duplicate

ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF URBANA, ILLINOIS, FOR THE YEAR BEGINNING MAY 1st, 1966, AND ENDING APRIL 30th, 1967

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

SECTION 1. That there be and is hereby appropriated for the general corporate purposes of the City of Urbana, Illinois, for the fiscal year beginning May 1, 1966, and ending April 30, 1967, the sum of \$873,000.00 which sum is exclusive of any and all amounts hereinafter appropriated for the payment of the principal and interest upon outstanding bonded indebtedness of said City, and also exclusive of any and all amounts hereinafter appropriated for purposes authorized by acts which by their terms provide that taxes be levied for such general purposes:

Said sum is hereby appropriated in the following amounts and for the particular objects and purposes as follows:

PARAGRAPH 1. For the Current Expenses of the Street and Alley, Sewerage and Drainage Department:

Salary of Street Department Supervisor.					¢	7,080.00+
parary of porece peparement puberareor.	0 0		•		Ψ	
Salary of Plumbing Inspector				•		6,480.00+
Salaries of Thirteen regular employees.						73,000.00 +
Salary of mechanic			_			6,240.00+
domonantion for tormore and outer			•			0,0.00
Compensation for temporary and extra						
employees				•		10,000.00+
Gas and oil for equipment						3,000.00
Repairs to equipment						6,000.00
Cumplian		•	•			
Supplies				•		4,000.00
Equipment						25,000.00
Materials for repair of streets, sewers	and					
						8,000.00
curbings						
Salary of Building Inspector						6,600.00+
Salary of Sewer and Drain Foreman						5,760.00+
Contingent				•	,	12,000.00
					_	
TOTAL:					\$	173,160.00

PARAGRAPH 2. For the Current Expenses of the Fire and Water Department:

Supplies			•	•	•	•	9				\$ 1,800.00
Repairs to equipment			•								3,000.00
Oil, gasoline and tires	•		•	•				•			1,200.00
Salaries of five firemen				•	•						30.000.00
New equipment		•	•		•		0	•		•	2,000.00
Fire Department Administrate	or	-	Se	ale	ır	7			0		600.00+
			TO	T/	L	•					\$ 38,600,00

PARAGRAPH 3. For the Current Expenses of the Police Department:

Stary of Director of Public Safety,	
City Marshal (Chief of Police)	\$ 11,820.00+
Salary of Police Captain	8,820.00+
Salaries of Three Lieutenants	21,600.00+
Salaries of Three Sergeants	19,800.00+
Salary of Juvenile Officer - Lieutenant	7,200.00 +
Equipment of Juvenile Bureau	200.00
Supplies for Juvenile Bureau	200.00
Salary of Dog Control Officer	2,160.00 +
Truck expense of Dog Control Officer	500.00
Salary of Warrant Officer	6,900.00+
TOTAL:	\$ 79,200.00

PARAGRAPH 4.	For the Current	Expenses	of the	Buildings	and Grounds	Department:
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Acquisition of Equip	me	nt			•		•	•	•		•	•	•	•		•	\$ 2,000.00
Repairs to City Buil	tb	ne	8		•				•	•	•	•	•	•	•	•	5,000.00
Janitor Supplies	•	•	•	•	•	•		•	•	•	•	•	•	•	•	•	2,000.00
Salaries of Janitors			•	•		•	•	•	•	•	•		•	•		•	9,540.00+
Contingent Expense.	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	2,000.00
						п	ימי	·ΔT									\$ 20.540.00

PARAGRAPH 5. For Acquisition and Construction of Municipal Buildings and Properties: \$ 250.000.0 \$ 250,000.00

PARAGRAPH 6. For the Salaries of City Officers:

Salary of City Attorney and Corporation Counsel, Salary of Treasurer Salary of City Clerk and Special Collector Salaries of Civil Service Commissioners Salary of President of Board of Local Improvements Salary of 14 Aldermen Salary of Liquor Control Commissioner Salaries of Three Clerk-Typists	4,020.00 + 4,800.00 + 9,420.00 + 1,500.00 + 7,200.00 + 30.00 ×1,200.00 + 5,250.00 + ×1,200.00 + 11,340.00 + 20,000.00 + 4,200.00 + 7,200.00 + 8,400.00 +
TOTAL:	89,660,00

PARAGRAPH 7. For the Current Expenses of Lights and Electricial Service Department:

Compensation for extra employees			\$ 1,000.00
Gas and oil for equipment	• •	•	1,000.00
New equipment			3,000.00
Truck expense			1,000.00
Salary of City Electrician		•	7,680.00 +
Salaries of Three Assistant City Electricians			15,960.00 +
Lamps, globes, and receptacles			8,000.00
Repairing light standards	0 •		1,000.00
Supplies for upkeep of lighting system			1,000.00
Cable, conduit and repairs,			4,000.00
Electricity for street lighting			16,000.00
Traffic controls maintenance expense			3,000.00
Operational expense			600.00
TOTAL:			\$ 63,240.00

PARAGRAPH 8. For the Current Expense of Purchasing and Printing Department and Elections: Secretarial supplies for Mayor's Office
Elections expense • • • • • • • • • • • • • • • • • • •
Expenses of Civil Service Commission. \$200.00 For Civil Defense
PARAGRAPH 10. For Current Expenses of the Plan Commission: Printing, and Publishing and Mailing Notices \$ 500.00 Planning and zoning expenses
TOTAL: \$ 15,500.00
PARAGRAPH 11. For the Current Expenses of the Engineering Department: Salary of City Engineer
Salary of Commissioner of Public Works and Building Official
TOTAL: \$ 74,300.00
TOTAL FOR GENERAL CORPORATE PURPOSES: \$ 873,000,00

FOR PURPOSES AUTHORIZED BY SPECIAL ACTS AND IN ADDITION TO GENERAL CORPORATE PURPOSES:

SECTION 2. There is hereby appropriated for the Firemen's Pension Fund, the sum of \$20,000.00; pursuant to an act of the General Assembly of the State of Illinois, entitled "An Act to Create a Firemen's Pension Fund in Cities, Incorporated Towns, Villages, Townships and Fire Protection Districts Having a Population of Not Less that Five Thousand nor More than Two Hundred Thousand Inhabitants." Tital as amended by act approved July 23, 1951. Said sum is in addition to the aggregated amount heretofore herein appropriated for general corporate purposes, and shall be expended as follows:

For payment of pensions and current obligations \$20,000.00

SECTION 3. There is hereby appropriated for the Police Pension Fund, the sum of \$20,000.00; pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Provide for the Setting Apart, Formation and Disbursement of a Police Pension Fund in Cities and Villages, etc." Approved June 14, 1909, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes and shall be expended as follows:

For payment of pensions and current obligations of fund . . . \$20,000.00

SECTION 4. There is hereby appropriated for a public community building and comfort station in the City of Urbana, Illinois, the sum of \$7,960.00; pursuant to Section 11-21-1 to 5 inclusive of Chapter 24 (ILLINOIS MUNICIPAL CODE) of the Revised Statutes of the State of Illinois. Said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

Repairs to Community Supplies for comfort	station in Co	ommuni	ty I	Buil	dir	g.				1,000.00
Salary of Janitor in Equipment for Commun	comfort stat:	ion (C	omm	mit	y I	3u11	din	g)		
			T	'OTA	L:					\$ 7,960.00

SECTION 5. There is hereby appropriated for the purposes of maintaining the Urbana Free Library and Reading Room, the sum of \$79,500.00; pursuant to an act of the General Assembly of the State of Illinois, entitled "An Act to Authorize Cities and Villages, Incorporated Towns and Townships to Establish and Maintain Free Public Libraries and Reading Rooms," approved and in force March 7, 1872, as subsequently amended, and pursuant to the results of a special election wherein the voters of the City approved the increase of said tax rate from one and two-tenth mills to two mills. Said sum shall be in addition to the aggregate amount hereinbefore appropriated for general corporate purposes and shall be disbursed as follows:

Salaries of Librarian	and Ass:	Istant 1	Librarian	as			.\$45,000.00+
Salary of Janitor							. 4,740.004
Utilities							. 700.00
For repairs and mainte	nance.						. 2,850.00
For insurance,							900.00
For supplies							. 2,000.00
For equipment							.1,000.00
Contingent funds							. 1,360.00
For books, magazines,	papers,	fijms 8	and recor	dings .			. 20,000.00
Accounting							. 300.00
					• •	• •	. 650.00

TOTAL:

\$79,500.00

SECTION 6. There is hereby appropriated for public benefits assessed against the City of Urbana, Illinois, in local improvements the sum of \$81,137.00; pursuant to Section 9-2-39 of Chapter 24 of the Revised Statutes of the State of Illinois, said Section being a part of the "Local Improvements Act," approved June 14, 1897, in force July 1, 1897, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be applied to the City's share in the following improvements in the following amounts:

			The last
Amvet Sanitary Sewer Improvement No. 289	•	\$ 39,837.00 10,000.00 3,000.00	PU: ~
West Green Street Improvement No. 262-84CS		10,000.00	an-
North Lincoln Avenue Pavement Improvement No. 275-95CS .		3,000.00	b /
East Main Street Widening and Resurfacing Improvement			1
No. 278-97CS		3,000.00	ais out
East Florida Avenue Pavement Improvement No. 285-103CS .		2 300 00 1	Part To
North Broadway Avenue Resurfacing No. 127		3,000.00	put m.
Lincoln Avenue Pavement Improvement (from University		-,	
Avenue to Green Street) No. 123-CS		10.000.00	
West Main Street Sidewalks			
Mathews Avenue and Oregon Street Lighting Improvement,			
TOTAL:	2.0.	\$ 84,137.00	
		4 04,131.00	

SECTION 7. There is hereby appropriated for the payment of that portion of the bonded indebtedness falling due between May 1, 1966, and April 30, 1967, inclusive, the sum provided, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance adopted August 17, 1959.

SECTION 8. There is hereby appropriated for the payment of interest on said bonded indebtedness falling due between May 1, 1966, and April 30, 1967, inclusive, the sum provided, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana Storm Sewer Issue Ordinance, adopted August 17, 1959.

SECTION 9. There is hereby appropriated for the collection and disposal of garbage in the City of Urbana, Illinois, the sum of \$38,310.00; pursuant to Section 11-19-4, Chapter 24, of the Revised Statutes of the State of Illinois, said sum shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes:

Repairs to building	gs .				•	•			•		•	\$ 400.00
For improving road	s .	•		•	•	•	•	•	•	•	•	2,000.00
Telephone	• •	•	•	•	•		•	•	•	•	•	30.00
Equipment		•	•	•	•	•	•	•	•	•		4,000.00
Salary of Superint	enden	t.	•	•	•	•	•		•	•	•	5,880.00+
Salary of Operator		•		•	•	•	•	•	•		•	5,100.00+
Repairs to equipme	nt.	•	•	•	•	•	•	•		•	•	15,000.00
Supplies		•		•	•	•	•	•	•	•	•	1,000.00
Compensation for to	empor	ary	or	ex	tra	em	plo	yee	s.		•	2,000.00+
Gas and oil for eq	uipme	nt	•	•	•	•			•	•		2,500.00
Tools		•	•	•	•	•			•	•	•	100.00
Miscellaneous .		•	•	•	•		•		•	•	•	300.00

TOTAL:

\$38,310.00

SECTION 10. There is hereby appropriated for the purposes of Fire Protection in the City of Urbana, Illinois, the sum of \$176,260.00; pursuant to Section 39-1 and 2 both inclusive and 11-7-1 and 2 both inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City, said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

Truck expense	•		•	•	•	•	•	•		•	•	\$	1,000.00
Radio rental													1,000.00
Salary of Deputy Fire Chief													8,820.00
For Salaries of three Assis													21,600.00+
For Salaries of three Lieut	en	an	te	3 0	f	Fi	re	me	n				19,800.00+
For Salaries of twelve fire	me	n											72,000.00 +
Salary of Fire Inspector .													7,200.00+
For hydrant rental													12,000.00
Utilities													300.00
Training and Travel Expense		•	•	•		•		•		•			600.00
For new fire equipment													12,000.00
Clothing allowance													2,000.00
Car allowance - Inspector													600.00
Three clerks Salaries													11,340.00+
Contingent expense													6,000.00
											٠		
				TO	TA	L	:					\$:	176,260.00

185,000.00 SECTION 11. There is hereby appropriated for the purposes of Police Protection in the City of Urbana, Illinois, the sum of \$174,340.00; pursuant to Section 11-1-3 and 4 both inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, pur suant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes,

and shall be used for the following particular objects and purposes:

Salaries of 19 patrolmen	•		•		•	•	•	•	•	•	•	•		\$114,000.00 +
Feeding prisoners · · ·	•		•	•		•		•	•	•			•	500.00
Supplies for Police Depar														3,000.00
Repairs to equipment	•		•	•		•	•		•	•	•	•		2,000.00
New equipment														10,000.00
Clothing allowances														8,000.00
Doctors services · · ·														1,000.00
Gas and oil for motor veh														6,000.00
Training and travel														2,000.00
Operational expenses of P														2,000.00
Telephone and teletype .														2,000.00
Compensation for temporar														
and clerks												•	•	13,000.00
Crossing guards	•	•	•		•	•			•	•	•	•	• •	13,000.00
Radio maintenance and ren														3,000.00
K - 9 Corps Expense														500.00
Contingent expenses · · ·	•	•		•			•	•	•		•	•	•	15,000.00
	,													
					TO	ית(IT.							\$ 185 000 00

185,000.00

SECTION 12. There is hereby appropriated from the Motor Vehicle Parking Revenue Fund for purposes hereinafter set out, the amounts hereinafter mentioned from separate funds for which said City has no statutory power to levy taxes, but which funds consist of revenue derived from sources other than taxes:

For Motor Vehicle Parking Revenue Fund: For Motor Vehicle Parking System Maintenance, Operation and Construction Fund:

Four Booth Men - Salaries	0.00
Two Maintenance Men - Salaries 10,02 Electricity 2,00 Audit & accounting 1,20	
Electricity. 2,00 Audit & accounting 1,20	0.00 +
Audit & accounting	20.00+
Notar parts & repoles	00.00
Notar norta 9 manadas	00.00
Meder bares a reparts	00.00
	0.00
	00.00
	00.00
	00.00
	0.00
	00.00
	00.00
	1

TOTAL:

\$ 39,220.00

SECTION 12 (a). There is hereby appropriated from the Motor Vehicle Parking System Acquisition and Construction Fund the amount of \$175,000.00 for the purposes of acquiring and constructing parking lots or paying principal and interest on parking bonds. Said amount is from separate funds for which said City has no statutory power to levy taxes, but which funds consist of revenue derived from sources other than taxes.

TOTAL:

\$ 175,000.00

SECTION 13. There is hereby appropriated the sum of \$36,000.00 for the purpose of the municipality's portion of contributions from May 1, 1966, to April 30, 1967, to the Illinois Municipal Retirement Fund for the pensioning of municipal employees as provided in an act entitled, "An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees, and Their Beneficiaries, of Cities Having a Population of Not More Than Two Hundred Thousand Inhabitants, Villages, Incorporated Towns, Counties Having a Population of Not More than Five Hundred Thousand Inhabitants, and Certain Other Local Governmental Districts in the State and to Supersede Certain Other Pensions and Benefit Funds" pursuant to Paragraph 1198 of Chapter 24 of Illinois Revised Statutes of 1953, and social security for non-participating city employees, which said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes:

> For payments to Illinois Municipal Retirement and Benefit Fund for Current Year and to the Social Security

SECTION 14. Nothing herein shall be construed as prohibiting the redistribution of the funds herein appropriated, so that the amount herein appropriated for any express purpose which shall later be found to be in excess of the amount actually needed for such purposes, may be allotted and added to the amount herein appropriated for some other express purpose which shall later be found to be less than the amount needed for such purpose; nor shall the same be construed so as to prohibit the addition of any amounts from revenue which may be received hereafter which are not at this time anticipated or foreseen; nor shall anything herein be construed to prohibit the right to make such redistribution and allotment of the funds herein appropriated when the same have been found to be greater than or less than the amounts actually needed for the purpose for which such amounts were appropriated; all in accordance with the law.

SECTION 15. The corporate authorities of the City of Urbana, Illinois, herewith appropriate such sums of money for general corporate purposes and for the further specified purposes set forth in this tax appropriation ordinance, and deem the appropriation of such sums of money necessary to defray the necessary expenses and liabilities of the municipality, and herewith specify the objects and purposes for which the appropriations are made, and the amount appropriated for each object and purpose.

SECTION 16. This ordinance shall take effect and be in force ten days after its passage, approval and publication as required by law.

ADOPTED by the City Council of the City of Urbana, Illinois, this 20th day of June , 1966. Desone Eckery APPROVED by the Mayor this _____ 20th day of _____ June ___ , 1966. PUBLISHED on the 24th day of June, 1966.