

ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF URBANA, ILLINOIS, FOR THE YEAR BEGINNING MAY 1st, 1963, AND ENDING APRIL 30th, 1964

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

SECTION 1. That there be and is hereby appropriated for the general corporate purposes of the City of Urbana, Illinois, for the fiscal year beginning May 1, 1963, and ending April 30, 1964, the sum of \$1,029,622.00, which sum is exclusive of any and all amount hereinafter appropriated for the payment of the principal and interest upon outstanding bonded indebtedness of said City, and also exclusive of any and all amounts hereinafter appropriated for purposes authorized by acts which by their terms provide that taxes be levied for such general purposes:

Said sum is hereby appropriated in the following amounts and for the particular objects and purposes as follows:

PARAGRAPH 1. For the Current Expenses of the Street and Alley, Sewerage and Drainage Department:

Table with 2 columns: Description and Amount. Items include Salary of Street Foreman, Salary of Plumbing Inspector, Salaries of regular employees, Salaries of mechanics, Compensation for temporary and extra employees, Gas and Oil for equipment, Repairs to equipment, Supplies, Tools, Equipment, and Materials for repair of streets, sewers and curbsings. Total: \$92,100.00

PARAGRAPH 2. For the Current Expenses of the Fire and Water Department:

Table with 2 columns: Description and Amount. Items include Supplies, Repairs to equipment, Oil, gasoline and chemicals, Salaries of five firemen, New equipment, and Bonus payments for previous service. Total: \$34,000.00

PARAGRAPH 3. For the Current Expenses of the Police Department:

Table with 2 columns: Description and Amount. Items include Salary of City Marshall (Chief of Police), Salary of Police Captain, Salaries of Three Lientenants, Salaries of Three Sergeants, Salary of Juvenile Officer, Equipment of Juvenile Bureau, Supplies for Juvenile Bureau, Salary of Dog Control Officer, and Truck expense of Dog Control Officer. Total: \$59,576.00

PARAGRAPH 4. For the Current Expenses of the Buildings and Grounds Department:

Table with 2 columns: Description and Amount. Items include Repairs to City Building, Janitor supplies, Repairs to other buildings, Salary of Janitor of City Hall, Land Purchase for new City Buildings, and On construction of new City Buildings. Total: \$638,276.00

PARAGRAPH 5. For the Salaries of City Officers:

Salary of Assistant City Clerk	\$ 3,780.00
Salary of Mayor.	3,600.00
Salary of City Attorney and Corporation Counsel.	7,368.00
Salary of Treasurer.	1,200.00
Salary of City Clerk and Special Collector	4,800.00
Salary of Police Magistrate.	10,000.00
Salaries of Civil Service Commissioners	30.00
Salary of President of Board of Local Improvements	1,200.00
Salary of 14 Aldermen.	5,250.00
Salary of Secretary to Mayor, Comfort Station, and Community Building	3,372.00
Salary of Liquor Control Commissioner.	<u>600.00</u>
	\$41,200.00

PARAGRAPH 6. For the Current Expenses of Lights and Electrical Service Department:

Compensation for extra employees	\$ 1,000.00
Gas and oil for equipment.	500.00
New equipment.	1,000.00
Truck and auto expense	500.00
Salary of City Electrician	6,612.00
Salary of 3 Assistant City Electricians.	15,100.00
Lamps, globes, and receptacles	3,200.00
Repairing light standards.	1,000.00
Supplies for upkeep of lighting system	1,000.00
Cable, conduit and vitrified tile.	4,000.00
Repairs to substation and transformers	2,200.00
Relocation of substation and transformers.	10,000.00
Repairs to equipment	1,500.00
New truck.	<u>2,000.00</u>
	\$49,612.00

PARAGRAPH 7. For the Current Expense of Purchasing and Printing Department and Elections:

Printing and newspaper notices	\$ 1,000.00
Printing ordinances, placards and notices.	1,000.00
Election expenses.	none
Printing delinquent tax lists.	600.00
Office supplies, City Clerks and City Treasurer's Office	2,000.00
Office supplies for City Attorney's Office	500.00
Secretarial supplies for Mayor's Office.	250.00
New equipment for City Clerk's Office.	<u>1,000.00</u>
	\$ 6,350.00

PARAGRAPH 8. For other expense of operation:

Expenses of Civil Service Commission	\$ 200.00
For Civil Defense.	5,000.00
For insurance.	5,000.00
For expenses of litigation	1,000.00
For auditing City accounts	1,500.00
For surety bond for City Treasurer	250.00
For compensation insurance	7,000.00
For contingent fund.	10,000.00
For anticipated loss in revenues	5,000.00
Judgment fund.	10,000.00
Salary of Municipal Collector.	4,800.00
Salary of Assistant to Municipal Collector	<u>3,144.00</u>
	\$52,894.00

PARAGRAPH 9. For Current Expenses of the Plan Commission:

Printing and publishing and mailing notices. . . . \$ 250.00
\$ 250.00

PARAGRAPH 10. For the Current Expenses of the Engineering Department:

Salary of City Engineer and Commissioner of Public
Works. \$ 9,948.00
Salaries of Assistants to City Engineer. 20,000.00
Salary of Engineering Inspector. 4,716.00
Compensation for temporary and extra employees . . . 14,000.00
Equipment and supplies 4,000.00
Secretarial expense of City Attorney and
Corporation Counsel. 2,700.00
\$55,364.00

TOTAL FOR GENERAL CORPORATE PURPOSES: \$1,029,622.00

FOR PURPOSES AUTHORIZED BY SPECIAL ACTS AND IN ADDITION TO GENERAL CORPORATE PURPOSES:

SECTION 2. There is hereby appropriated for the Firemen's Pension Fund, the sum of \$10,000.00; pursuant to an act of the General Assembly of the State of Illinois, entitled "An Act to Create a Firemen's Pension Fund in Cities, Incorporated Towns, Villages, Townships and Fire Protection Districts Having a Population of Not Less than Five Thousand nor More than Two Hundred Thousand Inhabitants." Title as amended by act approved July 23, 1951. Said sum is in addition to the aggregate amount heretofore herein appropriated for general corporate purposes, and shall be expended as follows:

For payment of pensions and current obligations. . . . \$10,000.00

SECTION 3. There is hereby appropriated for the Police Pension Fund, the sum of \$10,000.00; pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Provide for the Setting Apart, Formation and Disbursement of a Police Pension Fund in Cities and Villages, etc." Approved June 14, 1909, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes and shall be expended as follows:

For payment of pensions and current obligations of fund \$10,000.00

SECTION 4. There is hereby appropriated for a public community building and comfort station in the City of Urbana, Illinois, the sum of \$7,456.00; pursuant to Section 11-21-1 to 5 inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois. Said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

Repairs to Community Building.	\$2,000.00
Supplies for comfort station in Community Building	1,000.00
Salary of Janitor in comfort station (Community Building)	3,456.00
Equipment for Community Building	<u>1,000.00</u>
	\$7,456.00

SECTION 5. There is hereby appropriated for the purposes of maintaining the Urbana Free Library and Reading Room, the sum of \$55,000.00; pursuant to an act of the General Assembly of the State of Illinois, entitled "An Act to Authorize Cities and Villages, Incorporated Towns and Townships to Establish and Maintain Free Public Libraries and Reading Rooms," approved and in force March 7, 1872, as subsequently amended, and pursuant to the results of a special election wherein the voters of the City approved the increase of said tax rate from one and two-tenth mills to two mills. Said sum shall be in addition to the aggregate amount hereinbefore appropriated for general corporate purposes and shall be disbursed as follows:

Salary of Librarian.	\$ 6,600.00
Salaries of Assistant Librarians	28,560.00
Salary of Janitor.	4,200.00
Utilities.	750.00
For repairs and maintenance.	800.00
For insurance.	850.00
For supplies	2,000.00
For equipment.	800.00
Contingent funds	640.00
For books, magazines, papers, and recordings.	<u>9,800.00</u>
	\$55,000.00

SECTION 6. There is hereby appropriated for public benefits assessed against the City of Urbana, Illinois, in local improvements the sum of \$16,312.63, pursuant to Section 9-2-39 of Chapter 24 of the Revised Statutes of the State of Illinois, said Section being a part of the "Local Improvements Act," approved June 14, 1897, in force July 1, 1897, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be applied to the City's share in the following improvements in the following amounts:

Amvet Sanitary Sewer Improvement No. 289.	\$ 7,781.87
Water and Walnut Street Improvement No. 253-78CS.	1,324.80
North Cunningham Avenue and Vicinity Sanitary Sewer Improvement No. 269.	1,434.37
East Main Street Widening and Resurfacing Improvement No. 278-97CS.	1,158.30
East Florida Avenue Pavement Improvement No. 285-103CS	508.20
Pennsylvania Avenue and Cottage Grove Avenue Sidewalk Improvement	278.30
Southeast Sidewalk Improvement #1	112.89
West Main Street Sidewalk Improvement #1.	213.90
Downtown Race & Illinois Streets Pavement Improvement	3,000.00
East Main Street Sidewalk #1.	500.00
	<u>\$16,312.63</u>

SECTION 7. There is hereby appropriated for the payment of that portion of the bonded indebtedness falling due between May 1, 1963, and April 30, 1964, inclusive, the sum provided, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

City of Urbana General Obligation Storm Sewer Bond Issue, the Sum provided in the City of Urbana Storm Sewer Bond Issue Ordinance adopted August 17, 1959.

SECTION 8. There is hereby appropriated for the payment of interest on said bonded indebtedness falling due between May 1, 1963, and April 30, 1964, inclusive, the sum provided, which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for payment of the following bonds:

City of Urbana, General Obligation Storm Sewer Bond Issue, the sum provided in the City of Urbana, Storm Sewer Issue Ordinance, adopted August 17, 1959.

SECTION 9. There is hereby appropriated for the collection and disposal of garbage in the City of Urbana, Illinois, the sum of \$27,486.00, pursuant to Section 11-19-4, Chapter 24, of the Revised Statutes of the State of Illinois, said sum shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes:

Repairs to buildings.	\$ 1,000.00
For improving road to new dump grounds.	1,200.00
Telephone	30.00
Equipment	6,000.00
Salary of Custodian	5,028.00
Salary of Operator.	5,028.00
Repairs to equipment.	5,000.00
Supplies.	800.00
Compensation for temporary or extra employees	1,500.00
Gas and oil for equipment	1,500.00
Tools	100.00
Miscellaneous	300.00
	<u>\$27,486.00</u>

SECTION 10. There is hereby appropriated for the purposes of Fire Protection in the City of Urbana, Illinois, the sum of \$122,422.00; pursuant to Section 39-1 and 2 both inclusive and 11-7-1 and 2 both inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City, said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

Truck expense.	\$ 1,000.00
For salary of Fire Marshal	7,560.00
For salaries of three Assistant Fire Marshals.	18,900.00
For salaries of three Lieutenants of Firemen	16,992.00
For salaries of ten firemen.	47,160.00
Salary of Fire Inspector	6,300.00
For hydrant rental	8,200.00
Paint.	100.00
Telephone.	60.00
Convention expense	150.00
For new fire equipment	12,000.00
Contingent expense	4,000.00
	<u>\$122,422.00</u>

SECTION 11. There is hereby appropriated for the purposes of Police Protection in the City of Urbana, Illinois, the sum of \$114,802.00; pursuant to Section 11-1-3 and 4 both inclusive of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

Salaries of 15 Patrolmen.	\$ 75,600.00
Feeding prisoners.	1,000.00
Cost of street signs.	2,000.00
Painting traffic regulations.	1,500.00
Supplies for Police Department.	1,000.00
Repairs to equipment.	1,000.00
New equipment	5,500.00
Clothing allowances	6,000.00
Doctors services.	800.00
Gas and oil for motor vehicles.	3,800.00
Convention expense.	200.00
Operational expenses of Police Department	2,000.00
Telephone	150.00
Compensation for temporary or extra employees and clerks.	9,252.00
Crossing guards	2,000.00
Radio maintenance and rental.	1,500.00
Expense of Officer Training	500.00
Contingent expenses	1,000.00
	<u>\$114,802.00</u>

SECTION 12. There is hereby appropriated the sum of \$16,000.00 for the purpose of the municipality's portion of contributions from May 1, 1963, to April 30, 1964, to the Illinois Municipal Retirement Fund for the pensioning of municipal employees as provided in an act entitled, "An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees, and Their Beneficiaries, of Cities Having a Population of Not More than Two Hundred Thousand Inhabitants, Villages, Incorporated Towns, Counties Having a Population of Not More than Five Hundred Thousand Inhabitants, and Certain Other Local Governmental Districts in the State and to Supersede Certain Other Pensions and Benefit Funds" pursuant to Paragraph 1198 of Chapter 24 of Illinois Revised Statutes of 1953, and social security for non-participating city employees, which said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes:

For payments to Illinois Municipal Retirement and Benefit Fund for Current Year and to the Social Security Fund. \$16,000.00

SECTION 13. There is hereby appropriated the sum of \$18,000.00, for the exclusive purpose of lighting the streets of the City of Urbana, Illinois, pursuant to Section 11-80-5 of Chapter 24 (Illinois Municipal Code) of the Revised Statutes of the State of Illinois, and pursuant to the affirmative vote of two-thirds of the aldermen elected to the City Council of the City of Urbana. Said sum shall be in addition to the aggregate amount hereinbefore appropriated for general corporate purposes and shall be disbursed as follows:

For electricity for street lighting. \$18,000.00

SECTION 14. There is hereby appropriated from the Motor Vehicle Parking Revenue Fund for purposes hereinafter set out, the amounts hereinafter mentioned from separate funds for which said City has no statutory power to levy taxes, but which funds consist of revenue derived from sources other than taxes:

For Motor Vehicle Parking Revenue Fund:

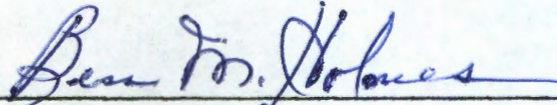
Salary of Maintenance Man.	\$ 4,788.00
Salary of Maintenance Helper	4,536.00
For meter parts.	1,000.00
Salary of Three Receipt Clerks	9,036.00
For new meter heads.	6,000.00
For moving on-street meters.	3,000.00
For installation of new parking meters	<u>5,000.00</u>
	\$33,360.00

SECTION 15. Nothing herein shall be construed as prohibiting the redistribution of the funds herein appropriated, so that the amount herein appropriated for any express purpose which shall later be found to be in excess of the amount actually needed for such purpose, may be allotted and added to the amount herein appropriated for some other express purpose which shall later be found to be less than the amount needed for such purpose; nor shall the same be construed so as to prohibit the addition of any amounts from revenue which may be received hereafter, which are not at this time anticipated or foreseen; nor shall anything herein be construed to prohibit the right to make such redistribution and allotment of the funds herein appropriated when the same have been found to be greater than or less than the amounts actually needed for the purpose for which such amounts were appropriated; all in accordance with the law.

SECTION 16. The corporate authorities of the City of Urbana, Illinois, herewith appropriate such sums of money for general corporate purposes and for the further specified purposes set forth in this tax appropriation ordinance, and deem the appropriation of such sums of money necessary to defray the necessary expenses and liabilities of the municipality, and herewith specify the objects and purposes for which the appropriations are made, and the amount appropriated for each object and purpose.

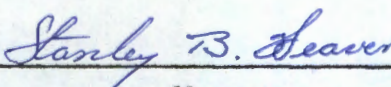
SECTION 17. This ordinance shall take effect and be in force ten days after its passage, approval and publication as required by law.

ADOPTED by the City Council of the City of Urbana, Illinois, this 15th day of July, 1963.



City Clerk

APPROVED by the Mayor this 15th day of July, 1963.



Mayor

PUBLISHED on the 19th day of July, 1963.