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5659-14

ANNUAL APPROPRIATION BILL OF THE  
CITY OF URBANA, ILLINOIS, FOR THE YEAR BEGINNING MAY 1ST,  
1956, AND ENDING APRIL 30TH, 1957

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BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

SECTION 1. That there be and is hereby appropriated for the general corporate purposes of the City of Urbana, Illinois, for the fiscal year beginning May 1, 1956, and ending April 30, 1957, the sum of \$229,170.00, which sum is exclusive of any and all amounts hereinafter appropriated for the payment of the principal and interest upon outstanding bonded indebtedness of said City, and also exclusive of any and all amounts hereinafter appropriated for purposes authorized by acts which by their terms provide that taxes be levied for such purposes and when levied shall be in addition to the taxes for general purposes:

Said sum is hereby appropriated in the following amounts and for the particular objects and purposes as follows:

PARAGRAPH 1. For the Current Expenses of the Street and Alley, Sewerage and Drainage Department:

Car Expense for Superintendent of Streets	\$1,200.00
Salary of Commissioner of Public Works	4,300.00
Salaries of regular employees	31,260.00
Compensation for temporary and extra employees	4,000.00
Gas and oil for equipment	2,400.00
Repairs to equipment	3,000.00
Supplies	2,000.00
Tools	100.00
Equipment	3,500.00
Tree removal	10,000.00
Materials for repair of streets, sewers and curbing	3,000.00
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	\$64,760.00

PARAGRAPH 2. For the Current Expenses of the Fire and Water Department:

Supplies	\$ 500.00
Repairs to equipment	1,000.00
Oil, gasoline and chemicals	500.00
Salaries of 5 firemen	19,500.00
New equipment	3,000.00
Bonus payments for previous service	2,100.00
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	\$26,600.00

PARAGRAPH 3. For the Current Expenses of the Police Department:

Salary of City Marshal (Chief of Police)	\$5,500.00
Salary of 3 Police Sergeants	14,400.00
Salary of Juvenile Officer	4,800.00
Equipment for Juvenile Bureau	1,200.00
Supplies for Juvenile Bureau	200.00
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	\$26,100.00

PARAGRAPH 4. For the Current Expenses of the Building and Grounds Department:

Repairs to City Buildings -----	\$1,000.00
Janitor supplies -----	1,000.00
Repairs to other buildings -----	1,000.00
New boiler for City Building installed -----	2,400.00
New boiler for Fire Department Building installed --	2,400.00
Salary of janitor of City Hall -----	2,760.00
For remodeling of Water Street Garage -----	5,000.00
	<u>\$15,560.00</u>

PARAGRAPH 5. For the salaries of City Officers:

Salary of the Mayor -----	\$2,500.00
Salary of City Clerk and Special Collector -----	3,600.00
Salary of Treasurer -----	600.00
Salary of City Attorney -----	2,100.00
Salary of Corporation Counsel -----	200.00
Salary of Police Magistrate -----	1,800.00
Salaries of Civil Service Commissioners -----	30.00
Salary of 14 Aldermen -----	3,500.00
Salary of Liquor Control Commissioner -----	480.00
Salary of President of Board of Local Improvements --	600.00
Salary of Secretary of Board of Local Improvements --	1,200.00
Salary of Assistant City Clerk -----	2,760.00
Salary of Electrical Inspector -----	1,200.00
Salary of Mayor's Secretary (Police Matron) -----	2,280.00
Salary of Assistant Building Inspector -----	5,000.00
	<u>\$27,850.00</u>

PARAGRAPH 6. For the Current Expenses of Lights and Electrical Service Department:

Gas and oil for equipment -----	\$ 500.00
New equipment -----	1,400.00
Truck and auto expense -----	500.00
Salary of City Electrician -----	4,300.00
Salary of 2 Assistant City Electricians -----	7,920.00
Compensation for extra employees -----	3,960.00
Lamps, globes and receptacles -----	3,200.00
Repairing light standards -----	500.00
Supplies for upkeep of Lighting System -----	1,000.00
Cable, conduit and Vitrified tile -----	1,000.00
Repairs to substation and transformers -----	200.00
Repairs to equipment -----	1,500.00
Auto expense -----	720.00
	<u>\$26,700.00</u>

PARAGRAPH 7. For the Current Expense of Purchasing and Printing Department and Elections:

For equipment to be paid for from rental equipment fund -----	\$8,000.00
Printing newspaper notices -----	600.00
Election expenses -----	4,000.00
Printing ordinances, placards, etc. -----	1,000.00
Printing delinquent tax lists -----	600.00
Office supplies, City Clerk's and City Treasurer's Office -----	1,600.00
Office supplies for City Attorney's Office -----	250.00
	<u>\$16,250.00</u>

PARAGRAPH 8. For other expense of operation:

Expenses of Civil Service Commission -----	\$ 100.00
For Civil Defense -----	250.00
For insurance -----	3,000.00
For expenses of litigation -----	500.00
For auditing city accounts -----	800.00
For surety bond for City Treasurer -----	250.00
For compensation insurance -----	5,000.00
For contingent fund -----	6,000.00
For anticipated loss in revenues -----	8,000.00
For part payment of obligation to Police Pension Fund	1,000.00
For part payment of obligation to Firemen's Pension Fund -----	200.00
	<u>\$25,100.00</u>

PARAGRAPH 9. For the Current Expense of the Plan Commission:

Printing and publishing and mailing notices -----	\$ 250.00
	<u>\$250.00</u>

TOTAL FOR GENERAL CORPORATE PURPOSES: ----- \$229,170.00

For purposes authorized by special acts and in addition to general corporate purposes: -

SECTION 2. There is hereby appropriated for the Firemen's Pension Fund, the sum of \$16,000.00; pursuant to an act of the General Assembly of the State of Illinois entitled "An Act to Provide for the Creation, Setting Apart, Maintenance and Administration of the Firemen's Annuity and Benefit Fund in Cities, Townships, Villages and Incorporated Towns Having a Population of Not Less than 100,000 Inhabitants." Approved and in force July 31, 1943. Said sum being in addition to the aggregate amount heretofore herein appropriated for general corporate purposes, and shall be expended as follows:

For payment of pensions and current obligations ---	\$16,000.00
For increase of statutory reserve requirements -----	None
	<u>\$16,000.00</u>

SECTION 3. There is hereby appropriated for the Police Pension Fund, the sum of \$17,000.00; pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Provide for the Setting Apart, Formation and Disbursement of a Police Pension Fund in Cities and Villages, etc." approved June 14, 1909, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes and shall be expended as follows:

For payment of pensions and current obligations of fund	\$16,300.00
For increase of statutory reserves -----	200.00
	<u>\$17,000.00</u>

SECTION 4. There is hereby appropriated for a public comfort station in the City of Urbana, Illinois, the sum of \$11,000.00; pursuant to Section 56-1 to 5 inclusive of Chapter 24 (Cities and Villages Act) of the Revised Statutes of the State of Illinois. Said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

Repairs to Community Building -----	\$1,000.00
Salary of janitor in comfort station (Community Bldg)	2,330.00
Salary of matron in comfort station -----	120.00
Supplies for comfort station in Community Building --	1,000.00
New boiler for community Building -----	3,000.00
Equipment for Community Building -----	6,000.00
	<u>\$14,000.00</u>

SECTION 5. There is hereby appropriated for the purpose of maintaining the Urbana Free Library and Reading Room, the sum of \$36,350.00; pursuant to an act of the General Assembly of the State of Illinois, entitled, "An Act to Authorize Cities and Villages, Incorporated Towns and Townships to Establish and Maintain Free Public Libraries and Reading Rooms," approved and in force March 7, 1872, as subsequently amended, and pursuant to the results of a special election wherein the voters of the City approved the increase of said tax rate from one and two-tenth mills to two mills. Said sum shall be in addition to the aggregate amount hereinbefore appropriated for general corporate purposes and shall be disbursed as follows:

Utilities -----	\$ 600.00
Salary of Librarian -----	4,000.00
Salary of 3 assistant librarians -----	6,700.00
Salary of janitor -----	2,600.00
For insurance -----	350.00
For repairs and maintenance -----	1,000.00
For supplies -----	900.00
For books, magazines and papers -----	8,500.00
For fuel -----	1,100.00
Extra help -----	200.00
Part time assistant -----	1,800.00
Contigent Fund -----	3,000.00
For Municipal Retirement Fund -----	1,200.00
New boiler for Library Building -----	2,400.00
	<u>\$36,350.00</u>

SECTION 6. There is hereby appropriated for public benefits assessed against the City of Urbana, Illinois, in local improvements the sum of \$15,257.36; pursuant to Section 34-33b of Chapter 24 of the Revised Statutes of the State of Illinois, said section being a part of the "Local Improvements ACT," approved June 14, 1897, in force July 1, 1897, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate and shall be applied to the City's share in the following improvements in the following amounts:

Glover Avenue Sanitary Sewer No. 204 -----	\$ 272.50
Walnut Street Improvement No. 205 -----	137.05
Gregory Avenue Pavement No. 206 -----	490.53
Elm Street Widening Improvement No. 208 -----	864.00
Business District Lights Improvement No. 199 -----	944.31
East Park Street Sanitary Sewer No. 207 -----	81.47
Springfield Avenue Widening No. 211 -----	794.94
West Church Street Improvement No. 209 -----	5.30
South Central Pavement Improvement No. 213 -----	2,401.03
Crystal Lake Park Drive Curb & Gutter No. 219 -----	1,246.33
Southeast Lighting Improvement No. 216 -----	127.50
Wabash Avenue and Anderson Curb and Gutter No. 220 --	615.00
Lynn & Water Street Improvement No. 214 -----	695.49
Fairview Avenue Sanitary Sewer No. 215 -----	332.10
East Park Street Curb & Gutter No. 218 -----	466.77
Busey Avenue Pavement Improvement No. 224 -----	125.25
South Webber Street Curb & Gutter Improvement No. 223	510.84
South Broadway Avenue Sanitary Sewer No. 228 -----	246.00
Griggs Street Curb & Gutter No. 226 -----	285.55
South Webber Street Lighting No. 221 -----	37.70
Cedar Street Curb & Gutter No. 230 -----	167.85
South Lynn Street Pavement No. 232 -----	723.20
Franklin Street Improvement No. 234 -----	563.40
Florida Avenue & Pleasant Street No. 231-31CS -----	652.55
South Wabash Avenue Resurfacing No. 239 -----	101.12
Anderson Street Sidewalk -----	221.40
North Cunningham & Vine Street Lighting Improvement No. 252-77CS -----	13.47
North Busey Avenue Pavement Improvement No. 258-81CS	13.44
Church Street Sidewalk -----	132.31
South Cottage Grove Pavement Improvement No. 261-83CS	353.84

Southeast Storm Drain Project Improvement No. 257-80CS	262.61
Water & Walnut Street Improvement No. 253-73CS	1,200.00
South Vine Street Sidewalk Improvement No. 260	172.46
	<u>\$15,257.36</u>

SECTION 7. There is hereby appropriated for the payment of that portion of the bonded indebtedness falling due between May 1, 1956 and April 30, 1957, inclusive, the sum of \$6,000.00; which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

Springfield Avenue Improvement # 211 Bond Issue ----- \$6,000.00

SECTION 8. There is hereby appropriated for the payment of interest on said bonded indebtedness falling due between May 1, 1956 and April 30, 1957, inclusive, the sum of \$700.00; which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for payment of the following bonds:

Springfield Avenue Improvement # 211 Bond Issue ----- \$700.00

SECTION 9. There is hereby appropriated for the collection or disposal of garbage in the City of Urbana, Illinois, the sum of \$36,605.00; pursuant to Section 40-3 Chapter 24 of the Revised Statutes of the State of Illinois, said sum shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes.

Repairs to buildings	\$1,000.00
For equipment building	4,000.00
For improving road to new dump grounds	2,000.00
Telephone	30.00
Equipment	10,000.00
Salary of Custodian	2,700.00
Salary of Operator	3,900.00
Repairs to equipment	3,000.00
Supplies	800.00
For final payment on Grantz Land	6,825.00
Compensation of temporary or extra employees	1,200.00
Gas and oil for equipment	1,000.00
Tools	100.00
	<u>\$36,605.00</u>

SECTION 10. There is hereby appropriated for the purposes of Fire Protection in the City of Urbana, Illinois, the sum of \$73,090.00; pursuant to Section 39-1 and 2 both inclusive of Chapter 24 (Cities and Villages Act) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City, said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

Truck expense	1,000.00
For salary of Fire Marshal	5,500.00
For salary of 2 Assistant Fire Marshals	10,000.00
For salary of 2 Lieutenants of Firemen	9,600.00
Salary of 10 Firemen	39,000.00
Salary of Fire Inspector	180.00
For Hydrant Rental	7,500.00
Paint	100.00
Telephone	60.00
Convention expense	150.00
	<u>\$73,090.00</u>

SECTION 11. There is hereby appropriated for the purposes of Police Protection in the City of Urbana, Illinois, the sum of \$92,100.00; pursuant to Section 53.1-1 of Chapter 24 (Cities and Villages Act) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

Telephone -----	\$ 70.00
Compensation for temporary or extra employees -----	3,900.00
Salaries of 17 patrolmen -----	66,300.00
Feeding prisoners -----	1,000.00
Cost of street signs -----	700.00
Supplies for Police Department -----	1,000.00
Repairs to equipment -----	1,000.00
New equipment -----	4,000.00
Clothing allowance -----	1,800.00
Doctors services -----	800.00
Painting traffic regulations -----	1,000.00
Gas and oil for motor vehicles -----	3,000.00
Bond premiums -----	250.00
Convention expense -----	200.00
Radio maintenance -----	300.00
Extra help for wheel tax clerical work -----	2,600.00
Bonuses for previous service -----	4,000.00
Expense of officer training -----	280.00
	<u>\$90,700.00</u>

SECTION 12. There is hereby appropriated the sum of \$15,000.00; for the purpose of the Municipality's portion of contributions from May 1, 1956, to April 30, 1957 to the Illinois Municipal Retirement Fund for the pensioning of municipal employees as provided in an act entitled "An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees, and Their Beneficiaries, of Cities Having a Population of Not More than Two Hundred Thousand Inhabitants, Villages, Incorporated Towns, Counties Having a Population of Not More than Five Hundred Thousand Inhabitants, and Certain Other Governmental Districts in the State and to Supersede Certain Other Pension and Benefit Funds" pursuant to Paragraph 1198 of Chapter 24 of Illinois Revised Statutes of 1953, which said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes:

For payments to Municipal Retirement & Benefit Fund for  
Current Year ----- \$15,000.00

SECTION 13. There is hereby appropriated the sum of \$8,000.00; for the exclusive purpose of lighting the streets of the City of Urbana, Illinois; pursuant to Section 69-5 of Chapter 24 (Cities and Villages Act) of the Revised Statutes of the State of Illinois, and pursuant to the affirmative vote of two-thirds of the aldermen elected to the City Council of the City of Urbana. Said sum shall be in addition to the aggregate amount hereinbefore appropriated for general corporate purposes and shall be disbursed as follows:

For electricity for street lighting ----- \$8,000.00

SECTION 14. There is hereby appropriated for the purposes hereinafter set out, the amounts hereinafter mentioned from separate funds for which said City has no statutory power to levy taxes, but which funds consist of revenue derived from sources other than taxes:

For equipment to be purchased from Rental Equipment Fund \$8,000.00  
For repairs and equipment from Police Equipment Fund --- 1,000.00

SECTION 15. There is hereby appropriated from the Motor Vehicle Parking Revenue Fund for purposes hereinafter set out, the amounts hereinafter mentioned from separate funds for which said City has no statutory power to levy taxes, but which funds consist of revenue derived from sources other than taxes:

For Motor Vehicle Parking Revenue Fund -

Salary of Maintenance Man	\$3,900.00
Salary of 3 Receipt Clerks	7,920.00
For meter parts	1,000.00
For new meter heads	6,000.00
For moving on-street meters	3,000.00
For installation of new parking meters	5,000.00
	<u>\$26,820.00</u>

For Off-Street Parking Construction Fund -

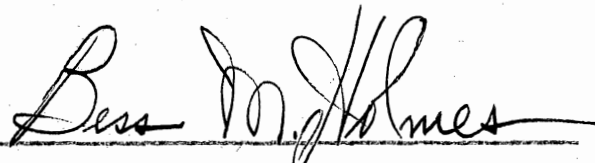
For legal expense and claims	\$1,000.00
For completion of lots	21,000.00
	<u>\$22,000.00</u>

SECTION 16. Nothing herein shall be construed as prohibiting the redistribution of the funds herein appropriated, so that the amount herein appropriated for any express purpose which shall later be found to be in excess of the amount actually needed for such purpose, may be allotted and added to the amount herein appropriated for some other express purpose which shall later be found to be less than the amount needed for such purpose; nor shall the same be construed so as to prohibit the addition of any amounts from revenue which may be received hereafter, which are not at this time anticipated or foreseen; nor shall anything herein be construed to prohibit the right to make such redistribution and allotment of the funds herein appropriated when the same have been found to be greater than or less than the amounts actually needed for the purpose for which such amounts were appropriated.

SECTION 17. This ordinance shall take effect and be in force ten days after its passage, approval and publication as required by law.


Presented and filed this 18th day of June, A. D. 1956.

Adopted by the City Council of the City of Urbana, Illinois, this 18th day of June, A. D. 1956.

  
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City Clerk

Approved by the Mayor this 18th day of June, A. D. 1956.

  
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Mayor

Published on June 25, 1956.