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ANNUAL APPROPRIATION BILL OF THE CITY OF URBANA, ILLINOIS, FOR THE YEAR BEGINNING MAY 1ST, 1954, AND ENDING APRIL 30TH, 1955

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

SECTION 1. That there be and is hereby appropriated for the general corporate purposes of the City of Urbana, Illinois, for the fiscal year beginning May 1, 1954, and ending April 30, 1955, the sum of \$166,740.00, which sum is exclusive of any and all amounts hereinafter appropriated for the payment of the principal and interest upon outstanding bonded indebtedness of said City, and also exclusive of any and all amounts hereinafter appropriated for purposes authorized by acts which by their terms provide that taxes be levied for such purposes and when levied shall be in addition to the taxes for general purposes.

Said sum is hereby appropriated in the following amounts and for the particular objects and purposes as follows:

PARAGRAPH 1. For the Current Expenses of the Street and Alley, Sewerage and Drainage Department:

Car expense for Superintendent of Streets	\$ 720.00	
Salary of Commissioner of Public Works	3,600.00	
Salaries of 6 regular employees	21,900.00	
Compensation for temporary and extra employees	4,200.00	
Gas and oil for equipment	2,100.00	
Repairs to equipment	1,200.00	
Supplies	1,340.00	
Tools	1,000.00	
Equipment	1,000.00	
Tree removal	3,500.00	
Insurance	500.00	
Materials for repair of streets and sewers	2,000.00	
		<u>\$42,060.00</u>

PARAGRAPH 2. For the Current Expenses of the Fire and Water Department:

Supplies	\$ 500.00	
Repairs to equipment	500.00	
Oil, gasoline and chemicals	400.00	
Salaries of 5 firemen	19,500.00	
New equipment	2,050.00	
		<u>\$22,950.00</u>

PARAGRAPH 3. For the Current Expenses of the Police Department:

Salary of City Marshal (Chief of Police)	\$4,440.00	
Salary of 3 Police Sergeants	12,600.00	
		<u>\$17,040.00</u>

PARAGRAPH 4. For the Current Expenses of the Building and Grounds Department:

Insurance	\$ 700.00	
Payments on Water Street Parking Lot	1,000.00	
Surface for parking lot	2,000.00	
Redecorating & repairs to City Buildings	500.00	

Janitor supplies	\$1,000.00	
Repairs to other buildings	800.00	
		<u>\$6,000.00</u>

PARAGRAPH 5. For the salaries of City Officers:

Salary of the Mayor	\$2,500.00	
Salary of City Clerk and Special Collector	3,600.00	
Salary of Treasurer	600.00	
Salary of City Attorney	2,100.00	
Salary of Corporation Counsel	200.00	
Salary of Police Magistrate	1,800.00	
Salaries of Civil Service Commissioners	30.00	
Salary of 14 Aldermen	3,500.00	
Salary of Liquor Control Commissioner	480.00	
Salary of President of Board of Local Improvements ..	600.00	
Salary of Secretary of Board of Local Improvements ..	1,200.00	
Salary of Assistant City Clerk	2,580.00	
Salary of Electrical Inspector	1,200.00	
		<u>\$20,390.00</u>

PARAGRAPH 6. For the Current Expenses of Lights and Electrical Service Department:

Gas & oil for equipment	\$ 780.00	
New equipment	2,000.00	
Truck and auto expense	480.00	
Salary of City Electrician	3,600.00	
Salary of 2 Assistant City Electricians	7,440.00	
Compensation for extra employees.....	600.00	
Lamps, globes and receptacles	2,000.00	
Repairing light standards	600.00	
Supplies for upkeep of Lighting System	2,000.00	
Cable, conduit & vitrified tile	1,000.00	
Repairs to substation & transformers	1,000.00	
Repairs to equipment	250.00	
		<u>\$21,750.00</u>

PARAGRAPH 7. For the Current Expense of Purchasing and Printing Department: and Elections:

For equipment to be paid for from rental equipment fund	\$4,000.00	
Printing newspaper notices	500.00	
Election expenses	2,500.00	
Printing ordinances, placards, etc.	6,000.00	
Printing delinquent tax lists	300.00	
Office supplies, City Clerk's and City Treasurer's Office	1,500.00	
		<u>\$14,800.00</u>

PARAGRAPH 8. For other expense of operation:

Expenses of Civil Service Commission	\$ 100.00	
For Civil Defense	250.00	
For Fleet Insurance	500.00	
For expenses of litigation and attorney fees	2,000.00	
For auditing city accounts	1,000.00	
For surety bond for City Treasurer	300.00	
For compensation insurance	3,800.00	
For contingent fund	5,000.00	
For anticipated loss in revenues	7,000.00	
For supplies for City Attorney's Office	200.00	
For part payment of obligation to Police Pension Fund	1,000.00	
For part payment of obligation to Firemen's Pension Fund	200.00	
		<u>\$21,350.00</u>

PARAGRAPH 9. For the Current Expense of the Plan Commission:

Printing and publishing and mailing notices \$ 400.00
\$400.00

TOTAL FOR GENERAL CORPORATE PURPOSES:\$166,740.00

For purposes authorized by special acts and in addition to general corporate purposes: -

SECTION 2. There is hereby appropriated for the Firemen's Pension Fund, the sum of \$13,000.00; pursuant to an act of the General Assembly of the State of Illinois entitled "An Act to Provide For the Creation, Setting Apart, Maintenance and Administration of the Firemen's Annuity and Benefit Fund in Cities, Townships, Villages and Incorporated Towns Having a Population of not less than 100000 Inhabitants." Approved and in force July 31, 1943. Said sum being in addition to the aggregate amount heretofore herein appropriated for general corporate purposes, and shall be expended as follows:

For payment of pensions and current obligations..... \$9,000.00
For increase of statutory reserve requirements 4,000.00
\$13,000.00

SECTION 3. There is hereby appropriated for the Police Pension Fund, the sum of \$14,000.00; pursuant to an act of the General Assembly of the State of Illinois, entitled "An Act to Provide for the Setting Apart, Formation and Disbursement of a Police Pension Fund in Cities and Villages, etc," approved June 14, 1909, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes and shall be expended as follows:

For payment of pensions and current obligations of fund 12,500.00
For increase of statutory reserves 1,500.00
\$14,000.00

SECTION 4. There is hereby appropriated for a public comfort station in the City of Urbana, Illinois, the sum of \$9,980.00; pursuant to Section 56-1 to 5 inclusive of Chapter 24, (Cities and Villages Act) of the Revised Statutes of the State of Illinois. Said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

Repairs \$1,000.00
Salary of janitor in comfort station 2,580.00
Salary of matron in comfort station 1,140.00
Salary of assistant matron in comfort station 1,860.00
Supplies for comfort station 1,000.00
Janitor Municipal Hall (comfort station) 2,400.00
\$9,980.00

SECTION 5. There is hereby appropriated for the purpose of maintaining the Urbana Free Library and Reading Room, the sum of \$24,760.00; pursuant to an act of the General Assembly of the State of Illinois, entitled "An Act to Authorize Cities and Villages, Incorporated Towns, and Townships to Establish and Maintain Free Public Libraries and Reading Rooms," approved and in force March 7, 1872, as subsequently amended, and pursuant to the results of a special election wherein the voters of the City approved the increase of said tax rate from one and two-tenth mills to two mills. Said sum shall be in addition to the aggregate amount hereinbefore appropriated for general corporate purposes and shall be disbursed as follows:

Utilities \$ 500.00
Salary of Librarian 3,600.00
Salary of 3 assistant librarians 7,800.00
Salary of janitor 2,400.00
For insurance 350.00
For repairs and maintenance 800.00
For supplies 600.00

For books, magazines and papers	\$6,000.00
For fuel	1,200.00
Extra help	170.00
Part time assistant	840.00
Contingent Fund	500.00
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	\$24,760.00

SECTION 6. There is hereby appropriated for public benefits assessed against the City of Urbana, Illinois, in local improvements the sum of \$ 26,492.74; pursuant to Section 84-33b of Chapter 24 of the Revised Statutes of the State of Illinois, said section being a part of the "Local Improvements Act," approved June 14, 1897, in force July 1, 1897, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate and shall be applied to the City's share in the following improvements in the following amounts:

Business District Lights # 199	\$ 965.13
Walnut Street Improvement # 203	333.62
Glover Street Sanitary Sewer # 204	295.00
Walnut Street Improvement # 205	145.95
Gregory Avenue Pavement # 206	522.35
East Park Street Sanitary Sewer # 207	151.34
Elm Street Widening # 208	920.00
West Church Street Improvement # 209	5.65
Springfield Avenue Improvement # 211	844.20
South Central Paving Improvement # 213	2,543.51
Lynn and Water Curb & Gutter # 214	2,374.37
Fairview Avenue Sewer # 215	324.00
S. E. Lighting Improvement # 216.....	257.85
East Park Street Curb and Gutter # 218	1,052.22
Crystal Lake Drive Improvement # 219	1,468.19
Wabash Avenue and Anderson Street Improvement # 220	2,650.00
South Webber Street Lighting Improvement # 221	39.78
South Webber Street Curb and Gutter # 223	1,100.63
North Busey Paving Improvement # 224	269.38
Delaware and Vermont Avenue Pavement # 225	none
Griggs Street Curb and Gutter #226	1,276.73
South Broadway Avenue Sewer # 228	530.00
Cedar Street Curb and Gutter # 230	550.71
Florida Avenue and Pleasant Street Pavement Improve- ment # 231	2,141.15
South Lynn Street Pavement Improvement # 232	3,040.09
Franklin Street Pavement Improvement # 234	2,358.09
South Wabash Avenue Improvement # 239	331.80
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	\$26,492.74

SECTION 7. There is hereby appropriated for the payment of that portion of the bonded indebtedness falling due between May 1, 1954 and April 30, 1955, inclusive, the sum of \$16,000.00; which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

Funding Bonds	\$10,000.00
Springfield Avenue Improvement # 211 Bond Issue	6,000.00
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	\$16,000.00

SECTION 8. There is hereby appropriated for the payment of interest on said bonded indebtedness falling due between May 1, 1954 and April 30, 1955, inclusive, the sum of \$1,670.00; which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for payment of the following bonds:

Funding Bonds	550.00
Springfield Avenue Improvement # 211 Bond Issue	1,120.00
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	\$1,670.00

SECTION 9. There is hereby appropriated for the collection or disposal of garbage in the City of Urbana, Illinois, the sum of \$35,860.00; pursuant to Section 40-3, Chapter 24 of the Revised Statutes of the State of Illinois, said sum shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes.

For Equipment Building	\$6,000.00
For improving road to new dump grounds	\$ 800.00
For new dump grounds	5,000.00
For purchase of Zibel Land for new dump grounds	10,500.00
Equipment	3,000.00
Salary of Custodian	2,400.00
Salary of Operator	3,660.00
Repairs to equipment	2,500.00
Supplies	2,000.00
	\$35,860.00

SECTION 10. There is hereby appropriated for the purposes of Fire Protection in the City of Urbana, Illinois, the sum of \$49,680.00; pursuant to Section 39-1 and 2 both inclusive of Chapter 24 (Cities and Villages Act) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City, said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

Truck expense	\$1,600.00
For salary of Fire Marshal	4,400.00
For salary of 2 Assistant Fire Marshals	8,520.00
For salary of 2 Lieutenants of Firemen	8,280.00
Salary of 5 Firemen	19,500.00
Salary of Fire Inspector	180.00
For Hydrant Rental	7,000.00
Supplies	140.00
Telephone	60.00
	\$49,680.00

SECTION 11. There is hereby appropriated for the purposes of Police Protection in the City of Urbana, Illinois, the sum of \$63,975.00; pursuant to Section 53.1-1 of Chapter 24 (Cities and Villages Act) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

Equipment and repairs from Police Equipment Fund.....	\$ 300.00
Telephone	50.00
Compensation for temporary or extra employees	3,900.00
Salaries of 12 patrolmen.....	46,800.00
Feeding prisoners	300.00
Cost of street signs	700.00
Supplies for Police Department	2,500.00
Repairs to equipment	1,700.00
New equipment	2,300.00
Clothing allowance	1,500.00
Doctors services	800.00
Paint	650.00
Gas and oil for motor vehicles	2,100.00
Insurance	300.00
Convention expense	75.00
	\$63,975.00

SECTION 12. There is hereby appropriated the sum of \$12,000.00; for the purpose of the Municipality's portion of contributions from May 1, 1954, to April 30, 1955 to the Illinois Municipal Retirement Fund for the pensioning

of municipal employees as provided in an act entitled "An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees, and Their Beneficiaries, of Cities Having a Population of Not More than Two Hundred Thousand Inhabitants, Villages, Incorporated Towns, Counties Having a Population of Not More Than Five Hundred Thousand Inhabitants, and Certain Other Governmental Districts in the State and to Supersede Certain Other Pension and Benefit Funds" pursuant to Paragraph 1198 of Chapter 24 of Illinois Revised Statutes of 1953, which said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes:

For payments to Municipal Retirement & Benefit Fund	
for Current Year	\$12,000.00
	<u>\$12,000.00</u>

SECTION 13. There is hereby appropriated the sum of \$5,000.00; for the exclusive purpose of lighting the streets of the City of Urbana, Illinois; pursuant to Section 69-5 of Chapter 24 (Cities and Villages Act) of the Revised Statutes of the State of Illinois, and pursuant to the affirmative vote of two-thirds of the aldermen elected to the City Council of the City of Urbana. Said sum shall be in addition to the aggregate amount hereinbefore appropriated for general corporate purposes and shall be disbursed as follows:

For electricity for street lighting.....	\$5,000.00
	<u>\$5,000.00</u>

SECTION 14. There is hereby appropriated for the purposes herein-after set out, the amounts hereinafter mentioned from separate funds for which said City has no statutory power to levy taxes, but which funds consist of revenue derived from sources other than taxes:

For equipment to be purchased from Rental Equipment Fund	\$4,000.00
For repairs and equipment from Police Equipment Fund	500.00
For repair and replacement of meters from Downtown Parking Meter Fund	2,000.00
For the purchase of parking meters from Goodwin and Lincoln Parking Meter Fund	600.00
For purchase of meters from North Race Street and South Broadway Parking Meter Fund	600.00
For purchase of meters from West Elm Street Parking Meter Fund	1,000.00
For purchase of meters from Mathews Avenue Parking Meter Fund	1,000.00
For repair of street lighting system from the Street Lighting Maintenance and Repair Fund	1,500.00

SECTION 15. Nothing herein shall be construed as prohibiting the redistribution of the funds herein appropriated, so that the amount herein appropriated for any express purpose which shall later be found to be in excess of the amount actually needed for such purpose, may be allotted and added to the amount herein appropriated for some other express purpose which shall later be found to be less than the amount needed for such purpose; nor shall the same be construed so as to prohibit the addition of any amounts from revenue which may be received hereafter, which are not at this time anticipated or foreseen; nor shall anything herein be construed to prohibit the right to make such redistribution and allotment of the funds herein appropriated when the same have been found to be greater than or less than the amounts actually needed for the purpose for which such amounts were appropriated.

SECTION 16. This ordinance shall take effect and be in force ten days after its passage, approval and publication as required by law.

Presented and filed this 6th day of July, A. D. 1954.

Adopted by the City Council of the City of Urbana, Illinois, this
19th day of July, A. D. 1954.

Bess M. Holmes

CITY CLERK

Approved by the Mayor this 27th day of July, A. D. 1954.

Glen E. Chapman

MAYOR

Published on July 23 1954.

