

ANNUAL APPROPRIATION BILL OF THE
CITY OF URBANA, ILLINOIS, FOR THE YEAR BEGINNING
MAY 1ST, 1953, AND ENDING APRIL 30TH, 1954

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS:

SECTION 1. That there be and is hereby appropriated for the general corporate purposes of the City of Urbana, Illinois, for the fiscal year beginning May 1, 1953, and ending April 30, 1954, the sum of ~~\$137,747.00~~, which sum is exclusive of any and all amounts hereinafter appropriated for the payment of the principal and interest upon outstanding bonded indebtedness of said City, and also exclusive of any and all amounts hereinafter appropriated for purposes authorized by acts which by their terms provide that taxes be levied for such purposes and when levied shall be in addition to the taxes for general purposes.

Said sum is hereby appropriated in the following amounts and for the particular objects and purposes as follows:

PARAGRAPH 1. For the Current Expenses of the Street and Alley, Sewerage and Drainage Department:

Salary of Commissioner of Public Works	\$3,600.00
Salaries of 6 regular employees	20,100.00
Compensation for temporary and extra employees	3,300.00
Gas and oil for equipment	1,500.00
Repairs to equipment	812.00
Supplies	690.00
Tools	135.00
Equipment	800.00
Tree Removal	3,000.00
Insurance	450.00
Materials for repair of streets and sewers ...	1,500.00

\$35,887.00

PARAGRAPH 2. For the Current Expenses of the Fire and Water Department:

Supplies	\$1,000.00
Repairs to equipment	350.00
Oil, gasoline and chemicals	300.00
Salaries of 5 Firemen	13,000.00
New equipment	4,000.00

\$23,650.00

PARAGRAPH 3. For the Current Expenses of the Police Department:

Salary of City Marshal (Chief of Police)	\$4,140.00
Salary of 4 Police Sergeants	15,600.00

\$19,740.00

PARAGRAPH 4. For the Current Expenses of the Building and Grounds Department:

Insurance	700.00
Payments on Water Street Parking Lot	\$1,000.00
Surface for parking lot.....	1,000.00
Redecorating & repairs to City Buildings	1,000.00
Janitor supplies	1,000.00
Repair doors of Fire Department.....	1,200.00

\$5,900.00

PARAGRAPH 5. For the salaries of City Officers:

Salary of the Mayor	\$2,500.00
Salary of City Clerk and Special Collector	3,600.00
Salary of Treasurer	600.00
Salary of City Attorney	2,100.00
Salary of Corporation Counsel	200.00
Salary of Police Magistrate	1,800.00
Salaries of Civil Service Commissioners	30.00
Salary of 14 Aldermen	3,500.00
Salary of Liquor Control Commissioner	480.00
Salary of President of Board of Local Improve- ments	600.00
Salary of Secretary of Board of Local Imp.....	1,200.00
Salary of Assistant City Clerk.....	2,580.00
Salary of Electrical Inspector	1,200.00
	<u>\$20,390.00</u>

PARAGRAPH 6. For the Current Expenses of Lights and Electrical Service Department:

New equipment	2,000.00
Truck and auto expense	2,000.00
Salary of City Electrician	3,600.00
Salary of Assistant City Electrician	3,480.00
Compensation for extra employees.....	3,000.00
Lamps, globes and receptacles	3,200.00
Repairing light standards	2,000.00
Supplies for upkeep of Lighting System	200.00
Cable, conduit & vitrified tile	1,000.00
Repairs to substation & transformers	1,000.00
Repairs to equipment	500.00
	<u>\$21,980.00</u>

PARAGRAPH 7. For the Current Expense of Purchasing and Printing Department and Elections:

For equipment to be paid for from rental equipment fund.....	5,000.00
Printing newspaper notices	500.00
Election expenses	1,000.00
Printing ordinances, placards, etc.....	1,000.00
Printing delinquent tax lists	300.00
Office supplies, City Clerk's and City Treasurer's Office	1,500.00
	<u>\$ 9,300.00</u>

PARAGRAPH 8. For other expense of operation:

Expenses of Civil Service Commission	100.00
For Civil Defense	250.00
For Fleet Insurance	500.00
For expenses of litigation	3,000.00
For auditing city accounts	1,000.00
For surety bond for City Treasurer	250.00
For compensation insurance	3,000.00
For contingent fund	5,000.00
For anticipated loss in revenues	8,000.00
For supplies for City Attorney's Office	200.00
For part payment of obligation to Police Pension Fund	1,000.00
For part payment of obligation to Firemen's Pension Fund	200.00
	<u>\$22,500.00</u>

PARAGRAPH 9. For the Current Expense of the Plan Commission:

Printing and publishing and mailing notices ...	<u>400.00</u>
	\$400.00

TOTAL FOR GENERAL CORPORATE PURPOSES: **\$157,747.00**

For purposes authorized by special acts and in addition to general corporate purposes: -

SECTION 2. There is hereby appropriated for the Firemen's Pension Fund, the sum of \$10,000.00; pursuant to an act of the General Assembly of the State of Illinois entitled "An Act to Provide For the Creation, Setting Apart, Maintenance and Administration of the Firemen's Annuity and Benefit Fund in Cities, Townships, Villages and Incorporated Towns Having a Population of not less than 100,000 Inhabitants." Approved and in force July 31, 1943. Said sum being in addition to the aggregate amount heretofore herein appropriated for general corporate purposes.

SECTION 3. There is hereby appropriated for the Police Pension Fund, the sum of \$10,000.00; pursuant to an act of the General Assembly of the State of Illinois, entitled "An Act to Provide for the Setting Apart, Formation and Disbursement of a Police Pension Fund in Cities and Villages, etc," approved June 14, 1909, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes:

SECTION 4. There is hereby appropriated for a public comfort station in the City of Urbana, Illinois, the sum of \$10,680.00; pursuant to Section 56-1 to 5 inclusive of Chapter 24, (Cities and Villages Act) of the Revised Statutes of the State of Illinois. Said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

Repairs	\$1,000.00	
Salary of janitor in comfort station	2,580.00	
Salary of matron in comfort station	1,140.00	
Salary of assistant matron in station	1,860.00	
Supplies for comfort station	1,700.00	
Janitor Municipal Hall (comfort station)	2,400.00	
		<u>\$10,680.00</u>

SECTION 5. There is hereby appropriated for the purpose of maintaining the Urbana Free Library and Reading Room, the sum of \$23,090.00; pursuant to an act of the General Assembly of the State of Illinois, entitled "An Act to Authorize Cities and Villages, Incorporated Towns, and Townships to Establish and Maintain Free Public Libraries and Reading Rooms," approved and in force March 7, 1872, as subsequently amended, and pursuant to the results of a special election wherein the voters of the City approved the increase of said tax rate from one and two-tenth mills to two mills. Said sum shall be in addition to the aggregate amount hereinbefore appropriated for general corporate purposes and shall be disbursed as follows:

Utilities	600.00	
Salary of Librarian	3,300.00	
Salary of 3 assistant librarians	7,000.00	
Salary of janitor	2,200.00	
For insurance	350.00	
For repairs and maintenance	650.00	
For supplies	800.00	
For books, magazines and papers	5,360.00	
For fuel	1,125.00	
Extra help	1,000.00	
Contingent Fund	705.00	
		<u>\$23,090.00</u>

SECTION 6. There is hereby appropriated for public benefits assessed against the City of Urbana, Illinois, in local improvements the sum of \$28,508.70; pursuant to Section 84-33b of Chapter 24 of the revised statutes of the State of Illinois, said section being a part of the "Local Improvements Act," approved June 14, 1897, in force July 1, 1897, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate and shall be applied to the City's share in the following improvements in the following amounts:

Business District Lights #199	1,111.32
Walnut Street Improvement #203	347.67
Glover Street Sanitary Sewer #204	310.00
Walnut Street Improvement #205	152.30
Gregory Avenue Pavement #206	1,112.30
East Park Street Sanitary Sewer #207	157.54
Elm Street Widening #208	1,960.00
West Church Street Improvement #209	5.85
Springfield Avenue Improvement #211	379.35
South Central Paving Improvement #213	5,404.47
Lynn and Water Curb & Gutter #214.....	1,611.53
Fairview Avenue Sewer #215	769.50
S. E. Lighting Improvement #216	285.77
East Park Street Curb and Gutter #218	512.30
Crystal Lake Drive Improvement #219	2,786.13
Wabash Avenue and Anderson Street Improvement #220	1,375.00
South Webber Street Lighting Improvement #221	41.28
South Webber Street Curb and Gutter #223	1,142.18
North Busey Paving Improvement #224	280.08
Delaware and Vermont Avenue Pavement #225	none
Griggs Street Curb and Gutter #226	661.58
South Broadway Avenue Sewer #228	270.00
Cedar Street Curb and Gutter #230	405.89
Florida Avenue and Pleasant Street Pavement Improve- ment #231	1,452.90
South Lynn Street Pavement Improvement #232	1,824.16
Franklin Street Pavement Improvement #234	3,296.99
South Wabash Avenue Improvement #239	212.91
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	\$28,508.70

SECTION 7. There is hereby appropriated for the payment of that portion of the bonded indebtedness falling due between May 1, 1953 and April 30, 1954, inclusive, the sum of \$17,500.00; which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

Funding Bonds	10,000.00
Springfield Avenue Improvement #211 Bond Issue ...	6,000.00
Loss and cost of collection	1,500.00
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	\$17,500.00

SECTION 8. There is hereby appropriated for the payment of interest on said bonded indebtedness falling due between May 1, 1953 and April 30, 1954, inclusive, the sum of \$2,355.00; which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for payment of the following bonds:

Funding Bonds	825.00
Springfield Avenue Improvement #211 Bond Issue ...	1,330.00
Loss and cost of collection	200.00
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	\$2,355.00

SECTION 9. There is hereby appropriated for the collection of disposal of garbage in the City of Urbana, Illinois, the sum of \$26,960.00; pursuant to Section 40-3, Chapter 24, of the Revised Statutes of the State of Illinois, said sum shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes.

For improving road to new dump grounds	1,000.00
For right-of-way to new city dump	1,000.00
For new Dump Grounds (2/3 of total cost to be paid this year)	3,500.00
For Dog Pound and Equipment Building	3,000.00

Equipment	3,000.00
Salary of Custodian	2,100.00
Salary of Operator	3,360.00
Repairs	3,000.00
Supplies	2,000.00
	\$26,960.00

SECTION 10. There is hereby appropriated for the purposes of Fire Protection in the City of Urbana, Illinois, the sum of \$39,970.00; pursuant to Section 39-1 and 2 both inclusive of Chapter 24 (Cities and Villages Act) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City, said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

Truck expense	600.00
For salary of Fire Marshal	4,140.00
For salary of 2 Assistant Fire Marshals	7,920.00
For salary of 2 Lieutenants of Firemen	7,680.00
Salary of 3 firemen	10,800.00
Salary of Fire Inspector	130.00
For Hydrant Rental	7,500.00
Supplies	1,000.00
Telephone	150.00
	\$39,970.00

SECTION 11. There is hereby appropriated for the purposes of Police Protection in the City of Urbana, Illinois, the sum of \$57,375.00; pursuant to Section 53.1-1 of Chapter 24 (Cities and Villages Act) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City; said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

Telephone	200.00
Office supplies	500.00
Salaries of 12 patrolmen	43,200.00
Feeding prisoners	175.00
Cost of maintaining Motor Vehicles	1,500.00
Supplies for Police Department	1,000.00
Repairs to equipment	2,800.00
New equipment	3,000.00
Clothing allowance	1,300.00
Doctors services	1,000.00
Paint	700.00
Gas and oil for motor vehicles	2,000.00
	\$57,375.00

SECTION 12. There is hereby appropriated the sum of \$15,000.00; for the purpose of the Municipality's portion of contributions from May 1, 1953, to April 30, 1954 to the Illinois Municipal Retirement Fund for the pensioning of municipal employees as provided in an act entitled "An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees, and Their Beneficiaries, of Cities Having a Population of Not More Than Two Hundred Thousand Inhabitants, Villages, Incorporated Towns, Counties Having a Population of Not More Than Five Hundred Thousand Inhabitants, and Certain Other Governmental Districts in the State, and to Supersede Certain Other Pension and Benefit Funds" pursuant to Paragraph 1198 of Chapter 24 of Illinois Revised Statutes of 1951, which said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes:

For payments of past due amount to Municipal Retirement & Benefit Fund	6,500.00
For payments to Municipal Retirement & Benefit Fund for Current Year	8,500.00
	\$15,000.00

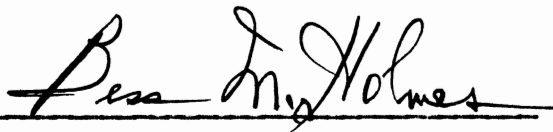
SECTION 13. There is hereby appropriated, the sum of \$4,500.00; for the exclusive purpose of lighting the streets of the City of Urbana, Illinois; pursuant to Section 69-5 of Chapter 24 (Cities and Villages Act) of the Revised Statutes of the State of Illinois, and pursuant to the affirmative vote of two-thirds of the aldermen elected to the City Council of the City of Urbana. Said sum shall be in addition to the aggregate amount hereinbefore appropriated for general corporate purposes and shall be disbursed as follows:

For electricity for street lights \$4,500.00

SECTION 14. Nothing herein shall be construed as prohibiting the redistribution of the funds herein appropriated, so that the amount herein appropriated for any express purpose, which shall later be found to be in excess of the amount actually needed for such purpose, may be allotted and added to the amount herein appropriated for some other express purpose which shall later be found to be less than the amount needed for such purpose; nor shall the same be construed so as to prohibit the addition of any amounts from revenue which may be received hereafter, which are not at this time anticipated or foreseen; nor shall anything herein be construed to prohibit the right to make such redistribution and allotment of the funds herein appropriated when the same have been found to be greater than or less than the amounts actually needed for the purpose for which such amounts were appropriated.

SECTION 15. This ordinance shall take effect and be in force ten days after its passage, approval and publication as required by law.

Adopted by the City Council of the City of Urbana, Illinois, this 20th day of July, A. D. 1953.



CITY CLERK

Approved by the Mayor this 22nd day of July, A. D. 1953.



MAYOR

Published on July 27, 1953.