

4647-3

ANNUAL APPROPRIATION BILL OF THE
CITY OF URBANA, ILLINOIS, FOR THE YEAR BEGINNING
MAY 1st, 1946, AND ENDING APRIL 30, 1947

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA,
ILLINOIS :

SECTION 1. That there be and is hereby appropriated for the general corporate purposes of the City of Urbana, Illinois, for the fiscal year beginning May 1, 1946, and ending April 30, 1947, the sum of \$125.742.00, which sum is exclusive of any and all amounts hereinafter appropriated for the payment of the principal and interest upon outstanding bonded indebtedness of said City, and also exclusive of any and all amounts herein- after appropriated for purposes authorized by acts which by their terms provide that taxes be levied for such purposes and when levied shall be in addition to the taxes for general purposes.

Said sum is hereby appropriated in the following amounts and for the particular objects and purposes as follows:

PARAGRAPH 1. For the Current Expenses of the Street and Alley Department:

Salary of Commissioner of Public Works	\$ 2,460.00	
Salaries of other employees	9,780.00	
Oil and gasoline	235.00	
Repairs to equipment	290.00	
Sand and gravel	205.00	
Cinders and brick	200.00	
Tools and supplies	605.00	
Truck insurance	125.00	\$13,900.00
Purchase of equipped Motor Street Sweeper . . .	7,500.00	
Purchase of equipped Motor Dump Truck	2,000.00	
Purchase of one Motor Pick Up Truck	1,200.00	\$10,700.00
Last three items to be paid out of Bond Issue		<u>\$24,600.00</u>

PARAGRAPH 2. For the Current Expenses of the Sewer and Drainage Department:

Improving, maintaining, repairing sewers	540.00	
Cleaning sewers, laying tile	1,280.00	
New sewer pipe and tile	250.00	
New equipment	250.00	
Repair to equipment	330.00	2,650.00
		<u>\$ 2,650.00</u>

PARAGRAPH 3. For the Current Expenses of the Fire and Water Department:

Oil, gasoline and chemicals	259.00	
Salaries of 6 Firemen	12,600.00	\$12,859.00
Purchase of equipped Aerial Ladder Motor Truck .	18,800.00	18,800.00
Last item to be paid out of Bond Issue.		<u>\$31,659.00</u>

PARAGRAPH 4. For the Current Expenses of the Police Department:

Salary of City Marshal (Chief of Police)	\$ 2,460.00	
Salary of 3 Police Sergeants	6,570.00	
Salaries of 8 Patrolmen	16,800.00	
Salaries of extra Patrolmen		
Feeding prisoners	110.00	
Cost of maintaining motor vehicles	750.00	
Supplies for police Department	400.00	
Repairs to radio and other equipment	300.00	\$27,390.00
Purchase of equipped Five Passenger Automobile	1,200.00	
Purchase of Radio Equipment	4,300.00	5,500.00
(Last two items to be paid out of Bond Issue)		\$32,890.00

PARAGRAPH 5. For the Current Expenses of the Building and Grounds Department:

Salary of Janitor	480.00	
Janitor supplies	410.00	
Redecorating inside City Building	700.00	
Fire Dept. and Tool House repairs	410.00	
		\$2,000.00

PARAGRAPH 6. For the Salaries of City Officers:

Salary of the Mayor	1,680.00	
Salary of City Clerk and Special Collector	2,010.00	
Salary of City Treasurer	360.00	
Salary of City Attorney	1,500.00	
Salary of Corporation Counsel	200.00	
Salary of Police Magistrate	1,320.00	
Salary of Assistant City Clerk	1,590.00	
Salaries of 14 Alderman	1,680.00	
Salaries of Civil Service Commissioners	3.00	
Salary of Liquor Control Commissioner	300.00	
		\$10,643.00

PARAGRAPH 7. For the Current Expenses of Lights and Electrical Service Department:

Salary of City Electrician	2,460.00	
Salary of Assistant City Electrician	1,920.00	
Electricity for street lights	2,350.00	
Lamps and globes	830.00	
Replacing light standards	350.00	
Supplies for upkeep of Lighting System	390.00	
		\$ 8,300.00

PARAGRAPH 8. For the Current Expenses of Purchasing and Printing Department and Elections:

Election expenses	600.00	
Printing ordinances, placards, etc.	500.00	
Printing delinquent tax list	275.00	
Office supplies, City Clerk's and	225.00	
City Treasurer's office		
		\$ 1,600.00

PARAGRAPH 9 For auditing city accounts 250.00

For surety bond for City Treasurer	250.00	
For compensation insurance	1,800.00	
For contingent fund	2,500.00	
For anticipated loss in revenues	3,500.00	
For payment of judgments and tort claims	1,000.00	
For payment of tort claims	600.00	
		\$ 9,900.00

PARAGRAPH 10. For the Current Expenses of the Plan Commission:

For consulting fees	250.00	
Engineering expenses	200.00	
Preparing maps and plans	1,000.00	
Printing	50.00	
		\$ 1,500.00

TOTAL FOR GENERAL CORPORATE PURPOSES \$125,742.00

For purposes authorized by special acts and in addition to general corporate purposes: -

SECTION 2. There is hereby appropriated for the Firemen's Pension Fund, the sum of \$1,544.00; pursuant to an act of the General Assembly of the State, entitled "An Act to Provide For the Creation Setting Apart Maintenance and Administration of the Firemen's Annuity and Benefit Fund in Cities, Townships, Villages and Incorporated Towns Having a Population of not Less Than 100,000 inhabitants." Approved and in force July 31, 1943. Said sum being in addition to the aggregate amount heretofore herein appropriated for general corporate purposes.

SECTION 3. There is hereby appropriated for the Police Pension Fund, the sum of \$1,158.00; pursuant to an act of the General Assembly of the State of Illinois, entitled "An Act to Provide for the Setting Apart, Formation and Disbursement of a Police Pension Fund in Cities and Villages, etc.," approved June 14, 1909, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes.

SECTION 4. There is hereby appropriated for a public comfort station in the City of Urbana, Illinois, the sum of \$5,247.00; pursuant to Section 56-1 to 5 inclusive, of Chapter 24, (Cities and Villages Act) of the Revised Statutes of the State of Illinois. Said sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes, and shall be disbursed as follows:

Salary of janitor in comfort station	\$ 1,740.00	
Salary of matron in comfort station	840.00	
Salary of assistant matron in station		
Supplies for comfort station	1,200.00	
Repairs to comfort station	1,367.00	\$5,247.00
For contingent fund	100.00	100.00
		<u>\$5,247.00</u>

SECTION 5. There is hereby appropriated for the purpose of maintaining the Urbana Free Library and Reading Room, the sum of \$15,427.00; pursuant to an Act of the General Assembly of the State of Illinois, entitled "An Act to Authorize Cities and Villages, Incorporated Towns and Townships to Establish and Maintain Free Public Libraries and Reading Rooms," approved and in force March 7, 1872, as subsequently amended, and pursuant to the results of a special election wherein the voters of the City approved the increase of said tax rate from one and two-tenth mills to two mills. Said sum shall be in addition to the aggregate amount hereinbefore appropriated for general corporate purposes shall be disbursed as follows:

Salary of librarian	\$2,400.00	
Salary of assistant librarians	6,320.00	
Salary of janitor	1,260.00	
For insurance	165.00	
For repairs and maintenance	2,000.00	
For supplies	300.00	
For books, magazines and papers	2,282.00	
For Fuel	700.00	
		<u>\$15,427.00</u>

SECTION 6. There is hereby appropriated for public benefits assessed against the City of Urbana, Illinois, in local improvements the sum of \$1627.55, pursuant to Section 84-33b of Chapter 24 of the revised statutes of the State of Illinois, said section being a part of the "Local Improvements" Act, approved June 14, 1897, in force July 1, 1897, as subsequently amended. Said sum hereby appropriated shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes and shall be applied to the City's share in the following improvements in the following amounts:

South Central Storm Drain No. 195	\$ 1,233.58
Railroad Street	23.82
Walnut Street	370.15
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	\$ 1,627.55

SECTION 7. There is hereby appropriated for the payment of that portion of the bonded indebtedness falling due between May 1, 1946 and April 30, 1947, inclusive, the sum of \$16,200.00 which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for the payment of the following bonds:

\$158,000.00 Bond Issue	\$ 10,000.00
Fire Equipment Bonds (1939)	2,000.00
Municipal Hall and Recreation Center	3,000.00
To cover anticipated loss in revenue	1,200.00
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	\$16,200.00

SECTION 8. There is hereby appropriated for the payment of interest on said bonded indebtedness falling due between May 1, 1946 and April 30, 1947, inclusive, the sum of \$3,685.00 which sum shall be in addition to the aggregate amount herein appropriated for general corporate purposes and shall be used for payment of the following bonds:

\$158,000.00 Bond Issue	\$ 3,025.00
Fire Equipment Bonds	180.00
Municipal Hall and Recreation Center	180.00
To cover anticipated loss in revenue	300.00
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	\$ 3,685.00

SECTION 9. There is hereby appropriated for the collection and disposal of garbage in the City of Urbana, Illinois, the sum of \$1,600.00; pursuant to Section 40-3, Chapter 24, of the Revised Statutes of the State of Illinois. Said sum shall be in addition to the aggregate amount heretofore herein appropriated for general corporate purposes.

SECTION 10. There is hereby appropriated for the purpose of fire protection in the City of Urbana, Illinois, the sum of \$15,641.00; pursuant to Section 39-1 and 2, both inclusive of Chapter 24 (Cities and Villages Act) of the Revised Statutes of the State of Illinois, pursuant to the affirmative vote of the legal voters of said City, said sum shall be in addition to the aggregate amount herein heretofore appropriated for general corporate purposes, and shall be used for the following particular objects and purposes:

For salary of Fire Marshall	\$ 2,460.00
For salary of Asst. Fire Marshall	2,280.00
For salary of Capt. of Firemen	2,220.00
For salary of Lieutenant of Firemen	2,160.00
For new Hose	321.00
For Hydrant Rental	6,000.00
For contingent fund	200.00

\$ 15,641.00

SECTION 11. Nothing herein shall be construed as prohibiting the redistribution of the funds herein appropriated, so that the amount herein appropriated for any express purpose, which shall later be found to be in excess of the amount actually needed for such purpose, may be allotted and added to the amount herein appropriated for some other express purpose which shall later be found to be less than the amount needed for such purpose; nor shall the same be construed so as to prohibit the addition of any amounts from revenue which may be received hereafter, which are not at this time anticipated or foreseen; nor shall anything herein be construed to prohibit the right to make such redistribution and allotment of the funds herein appropriated when the same have been found to be greater than or less than the amounts actually needed for the purpose for which such amounts were appropriated.

SECTION 12. This ordinance shall take effect and be in force ten days after its passage, approval and publication as required by law.

Adopted by the City Council of the City of Urbana, Illinois, the 1st day of July, 1946.

Bess M. Holmes
CITY CLERK

Approved by the Mayor this 3rd day of July, A. D. 1946.

George F. Hurd
Mayor

Published on July 8 1946.