

ORDINANCE NO. T-2018-08-003

**TRANSFER OF APPROPRIATION ORDINANCE,
CUNNINGHAM TOWNSHIP BUDGET FY 2017-2018**

Whereas there was adopted on September 5, 2017, by the Township Board of the Town of Cunningham in the County of Champaign, State of Illinois, a budget and appropriation ordinance for the fiscal year beginning July 01, 2017 and ending June 30, 2018.

And whereas it now appears that certain adjustments between appropriation items in the Town Fund and General Assistance Fund in said ordinance are desirable and necessary;

And whereas Section 3 of the Illinois Municipal Budget Law (50 ILCS, 330/3), approved July 12, 1937, as amended, authorizes transfers between the various items within any fund in such appropriation ordinance not exceeding in the aggregate 10 percent of the total amount appropriated in such fund by such ordinance.

Now therefore, be it ordained by the Township Board of the Town of Cunningham, in the County of Champaign, State of Illinois,

TOWN FUND ADMINISTRATION

1. Transferred the following amounts:

\$6,205.78 to Town Fund Administration Health Insurance (\$17,160.00 budgeted),
\$100.56 to Town Fund Administration Unemployment Comp INS (\$130.00 budgeted),
\$8,461.50 to Town Fund Administration Legal (\$30,000 budgeted),
\$722.32 to Town Fund Administration Dues and Subscriptions (\$600.00 budgeted),
\$120.00 to Town Fund Administration Computer Service (\$1,800.00 budgeted),
\$336.16 to Town Fund Administration Office Supplies (\$1,000.00 budgeted),
\$348.43 to Town Fund Administration Publishing (\$400.00 budgeted),
\$523.04 to Town Fund Administration Equipment Purchase (< \$5,000) (\$500.00 budgeted),
\$419.85 to Town Fund Administration Maintenance-Building & Grounds (\$800.00 Budgeted),
\$2,150.00 to Town Fund Administration Education For EMPL System #330 (\$3,900.00 budgeted),
\$30,700.00 to Town Fund Administration Urbana NBHD - COMM Study (\$0.00 budgeted),
\$3,350.00 to Town Fund Administration RACES (\$6,400.00 budgeted), and
\$8,050.00 to Town Fund Administration Urbana School Health Center (\$11,500.00 budgeted),
for an aggregate amount of \$61,487.64 of transfers into the respective line items; and

2. The \$61,487.64 in aggregate transfers coming from the following line items:

\$3,500.00 from Town Fund Administration Training (\$4,000.00 budgeted),
\$6,148.00 from Town Fund Administration Admin Services (\$11,900.00 budgeted),
\$4,500.00 from Town Fund Administration Build Urbana Program (\$4,500.00 budgeted),

\$4,000.00 from Town Fund Administration Big Brothers Big Sisters (\$8,900.00 budgeted),
\$7,500.00 from Town Fund Administration Rosecrance - Times (\$10,000.00 budgeted),
\$2,300.00 from Town Fund Administration Rosecrance - RHY (\$4,600.00 budgeted),
\$2,200.00 from Town Fund Administration ECIRMAC (\$4,500.00 budgeted),
\$8,739.64 from Town Fund Administration Prairie Center Health Systems (\$11,700.00 budgeted),
\$2,500.00 from Town Fund Administration HOMESTEAD (\$5,000.00 budgeted),
\$2,700.00 from Town Fund Administration GCAP (\$7,000.00 budgeted),
\$2,400.00 from Town Fund Administration Wesley Food Pantry (\$4,900.00 budgeted),
\$8,000.00 from Town Fund Administration Emergency Assistance (\$50,000.00 budgeted),
and \$7,000.00 from Town Fund Administration Other Services (\$20,000.00 budgeted);

3. Making the adjusted appropriations as follows:

Town Fund Administration 6040 · HEALTH INSURANCE (\$23,365.78)
Town Fund Administration 6070 · UNEMPLOYMENT COMP INS (\$230.56)
Town Fund Administration 6210 · LEGAL (\$38,461.50)
Town Fund Administration 6230 · DUES & SUBS (\$1,322.32)
Town Fund Administration 6240 · COMPUTER SERVICE (\$1,920.00)
Town Fund Administration 6310 · OFFICE SUPPLIES (\$1,336.16)
Town Fund Administration 6360 · PUBLISHING (\$748.43)
Town Fund Administration 6411 · EQUIPMENT PURCHASE (< \$5,000) (\$1,023.04)
Town Fund Administration 6420 · MAINTENANCE-BUILDING & GROUNDS (\$1,219.85)
Town Fund Administration 6607 · EDUCATION FOR EMPL SYSTEM #330 (\$6,050.00)
Town Fund Administration 6610 · URBANA NBHD - COMM STUDY (\$30,700.00)
Town Fund Administration 6614 · RACES (\$9,750.00)
Town Fund Administration 6615 · URBANA SCHOOL HEALTH CENTER (\$19,550.00)
Town Fund Administration 6110 · TRAINING (\$500.00)
Town Fund Administration 6215 · ADMIN SERVICES (\$5,752.00)
Town Fund Administration 6250 · BUILD URBANA PROGRAM (\$0.00)
Town Fund Administration 6601 · BIG BROTHERS BIG SISTERS (\$4,900.00)
Town Fund Administration 6603 · ROSECRANCE - TIMES (\$2,500.00)
Town Fund Administration 6604 · ROSECRANCE - RHY (\$2,300.00)
Town Fund Administration 6606 · ECIRMAC (\$2,300.00)
Town Fund Administration 6613 · PRAIRIE CENTER HEALTH SYSTEMS (\$2,960.36)
Town Fund Administration 6618 · HOMESTEAD (\$2,500.00)
Town Fund Administration 6650 · GCAP (\$4,300.00)
Town Fund Administration 6660 · WESLEY FOOD PANTRY (\$2,500.00)
Town Fund Administration 6731 · EMERGENCY ASSISTANCE (\$42,000.00)
Town Fund Administration 6770 · OTHER SERVICES (\$13,000.00)

TOWN FUND ASSESSOR

1. Transferred the following amounts:
\$315.70 to Town Fund Assessor Assessor's Salary (\$64,543.50 budgeted),
\$696.79 to Town Fund Assessor Travel (\$250.00 budgeted),
\$8,024.75 to Town Fund Assessor Admin Services, and
\$992.33 to Town Fund Assessor Postage,
for an aggregate amount of \$10,029.57 of transfers into the respective line items;

2. The \$10,029.57 in aggregate transfers coming from the following line item:
\$10,029.57 from Town Fund Assessor Health Insurance (\$42,240.00 budgeted);

3. Making the adjusted appropriations as follows:
Town Fund Assessor 6040 · HEALTH INSURANCE (\$32,210.43)
Town Fund Assessor 6080 · ASSESSOR'S SALARY (\$64,859.20)
Town Fund Assessor 6120 · TRAVEL (\$946.79)
Town Fund Assessor 6215 · ADMIN SERVICES (\$8,024.75)
Town Fund Assessor 6340 · POSTAGE (\$2,992.33)

GENERAL ASSISTANCE

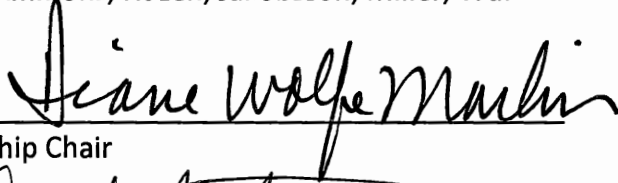
1. Transferred the following amounts;
\$5,755.20 to General Assistance Health Insurance (\$12,870.00 budgeted),
\$150.00 to General Assistance Dues & Subs (\$0.00 budgeted),
\$150.00 to General Assistance Computer Service (\$0.00 budgeted),
\$181.48 to General Assistance Office Supplies (\$600.00 budgeted),
\$5,324.00 to General Assistance Computer Software (\$8,000.00 budgeted), and
\$39,867.60 to General Assistance Emergency Assistance (\$0.00 budgeted);
for an aggregate amount of \$51,428.28 of transfers into the respective line items,

2. The \$51,428.28 in aggregate transfers coming from the following line item:
\$51,428.28 from General Assistance - Personal Allowances (\$318,000.00 budgeted);

3. Making the adjusted appropriations as follows:
General Assistance 6040 · HEALTH INSURANCE (\$18,625.20)
General Assistance 6230 · DUES & SUBS (\$150.00)
General Assistance 6240 · COMPUTER SERVICE (\$150.00)
General Assistance 6310 · OFFICE SUPPLIES (\$781.48)
General Assistance 6320 · COMPUTER SOFTWARE (\$13,324.00)
General Assistance 6730 · PERSONAL ALLOWANCES (\$266,571.72)
General Assistance 6731 · EMERGENCY ASSISTANCE (\$39,867.60)

These transfers shall be in full force and effect from and after this date.

Adopted August 6, 2018, by the Township Board of the Town of Cunningham, in the County of Champaign, State of Illinois, by roll call vote (5-0):
AYES: Ammons, Hazen, Jakobsson, Miller, Wu.



Township Chair



Township Clerk

