

TOWN BOARD OF TRUSTEES
MEETING

The Cunningham Township Board of Trustees met in regular session at 7:00 p.m., Monday, April 4, 2011 in the Council Chambers of the Urbana City Building at 400 South Vine Street, Urbana, Illinois.

Physically present at the meeting were Elected Officials: Bowersox, Jakobsson, Lewis, Marlin, Roberts, Smyth, Township Supervisor, Carol Elliott, Town Board Chair Laurel Lunt Prussing, and Town Clerk, Phyllis D. Clark. Also present were Township Attorney Fred Grosser and Township Assessor, Dan Stebbins.

There being a quorum, Chair Prussing called the meeting to order at 7:00 p.m.

MINUTES OF THE PREVIOUS MEETING

Trustee Bowersox moved to approve the minutes of the March 7, 2011 meeting. The motion was seconded by Trustee Roberts. The motion carried by a voice vote.

COMMITTEE TO VERIFY BILLS

Supervisor Elliott presented the staff report. Trustee Roberts moved to approve Town Fund bills in the amount of \$47,813.39 and the General Assistance Fund bills in the amount of \$53,370.25. The motion was seconded by Trustee Lewis and carried by a voice vote.

REPORTS OF OFFICERS

There were none.

PETITIONS AND COMMUNICATIONS

There were none.

OLD BUSINESS

There was none.

NEW BUSINESS

1. **Designation of Tentative Amended Budget for FY 2010-2011**

Supervisor Elliott presented the tentative amended budget for fiscal year 2010-2011 for review. She recommended the amending of the budget due to unanticipated revenue of Provena prior year taxes and also rising costs in the General Assistance Fund attributed to increasing caseloads. She stated budget appropriation transfers cannot exceed 10% of fund expenditures and would not be an option at this time. The amended estimate of the beginning balance of July 1, 2010 would be Town Fund of \$435,027.00; General Assistance Fund of \$718,444.00 and total All Funds of \$1,153,471.00. Amended estimated of cash to be received during the fiscal year for Town Fund is \$670,158.00; General Assistance Fund is \$553,537.00 and total All Funds is \$1,223,695.00. The amended estimate of expenditures for each of the funds is Town Fund of \$805,256.00; General Assistance Fund of \$706,723.00 and total All Funds of \$1,511,979.00. The amended ending balance at the end of the fiscal year, June 30, 2011 is estimated to be Town Fund of \$299,929.00; General Assistance Fund of \$565,258.00 and total All Funds of \$865,187.00. Trustee Bowersox made a motion to approve the tentative amended budget for FY 2010-2011 as presented. Trustee Lewis seconded. The motion carried by a voice vote.

ADJOURNMENT

There being no further business to come before the Town Board, Chair Prussing declared the meeting adjourned at 7:16 p.m.

Laurel Lunt Prussing
Chair

Phyllis D. Clark
Town Clerk

*This meeting was taped.

**This meeting was broadcast on cable television.

Minutes Approved: May 2, 2011