

**TOWN OF CUNNINGHAM
COMMITTEE ON BUDGET
March 26, 2001**

Trustees Present:

James Hayes, Carolyn Kearns, Esther Patt, John Taylor, and Ruth Wyman

Trustees Absent:

Laura Huth and Joseph Whelan (Excused)

Meeting Location:

Urbana City Council Chambers, 400 S. Vine Street

There being a quorum, Chair Taylor called the meeting to order at 7:07 p.m.

Minutes of Previous Meetings

Ms. Patt moved to approve the minutes of the May 22, 2000 regular meeting. The motion was seconded by Ms. Kearns and carried by a voice vote.

Discussion of Tentative Budget For Fiscal Year 2001-2002

Township Supervisor Carol Elliott presented the first draft of the tentative budget document for Fiscal Year 2001-2002. Revenues reflect the property tax amounts levied December 2000. Factors considered when drafting were: increases in salaries, increase in health insurance rates, IMRF employer contribution, Unemployment Compensation Insurance rate and the increase in General Assistance caseload.

No action was taken on this item. It will appear on the agenda of the April 2, 2001 Town Board Meeting.

Discussion of Proposed Rules and Regulations for Emergency Utility Assistance Program

Supervisor Elliott presented staff report on the Emergency Utility Assistance Program by presenting suggested eligibility guidelines (see document attached). The program could be in effect after approval by the Town Board at the April 2, 2001 Town Board meeting. Funds will be paid out of the Town Fund Homelessness Prevention Program Division. Five thousand dollars has been budgeted for the current fiscal year (ending June 30, 2001). If the \$5,000 is expended before June 30, 2001, no additional funds will be transferred.

No action was taken on this item. It will appear on the agenda of the April 2, 2001 Town Board Meeting.

Adjournment

There being no further business to come before the Committee, the meeting was declared adjourned at 7:35 p.m.

Respectfully submitted,

Elaine Taylor
Recording Secretary