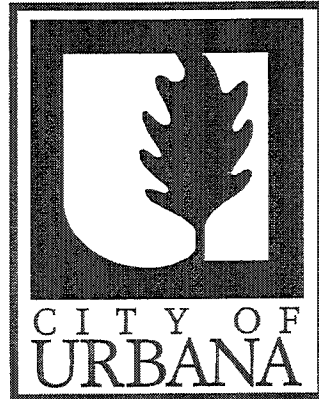


**City of Urbana
and
Urbana HOME Consortium**



**Proposed Amendment to
Annual Action Plan
FY 2014-2015 and FY 2015-2016**

Prepared by:
City of Urbana
Community Development Services
Grants Management Division
400 South Vine Street
Urbana, IL 61801
217.384.2447

Approved by Urbana City Council Resolution No. _____

**PROPOSED AMENDMENT TO CITY OF URBANA & URBANA HOME CONSORTIUM
FY 2014-2015 and FY 2015-2016 ANNUAL ACTION PLAN**

The Urbana HOME Consortium proposes to amend the City of Urbana HOME Program budget in the Fiscal Year (FY) 2014-2015 Annual Action Plan (AAP) as well as the FY 2015-2016 AAP. Reductions to the City of Urbana Neighborhood Revitalization program for FY 2014-2015 and FY 2015-2016 are proposed to allow for funding of projects submitted through a Request for Proposals process and selected by the Urbana HOME Consortium. The total amount of funding to be provided to these projects will consist of \$505,343. The projects selected include Habitat for Humanity’s Affordable Homeownership Program (\$150,000), Courage Connection’s Tenant-Based Rental Assistance Program (\$150,000 + Program Delivery), and Navicore – Community Reinvestment Group’s Down-payment Assistance Program (\$150,000 + Program Delivery). These funds will be provided by \$455,000 from the City of Champaign’s allocation of HOME funds and roughly \$50,000 from the City of Urbana’s allocation of FY 14-15 HOME funds and FY 15-16 HOME Funds.

URBANA HOME CONSORTIUM PROPOSED HOME AMENDMENT:

<u>HOME Budget Item</u>	<u>Current</u>	<u>Proposed Amended</u>
City of Urbana Neighborhood Revitalization FY 14-15	\$210,493.26	\$158,362.00
City of Urbana Neighborhood Revitalization FY 15-16	\$145,833.00	\$140,805.00
City of Champaign Neighborhood Revitalization FY 14-15	\$203,277.00	-0-
City of Champaign Neighborhood Revitalization FY 15-16	\$244,907.00	-0-
TOTAL CHANGE		(\$505,343.00)
FY 14-15 HOME Neighborhood Revitalization	-0-	\$255,408.00
FY 15-16 HOME Neighborhood Revitalization	-0-	\$249,935.00
TOTAL CHANGE		\$505,343.00

FY 14-15 Annual Action Plan

Following is the HOME Program language and/or budget changes for the FY 2014-2015 Annual Action Plan found on page 38:

CITY OF CHAMPAIGN

2. Neighborhood Revitalization Program

Funds may be allocated to new or existing programs, such as the Acquisition-Rehab, Full Home Improvement Program, or Lot Acquisition programs, to promote revitalization efforts of targeted neighborhoods. The areas identified may be included in the Neighborhood Wellness Plan or in specific neighborhood plans (i.e. Beardsley Park, Bristol Park, and Burch Village Area Redevelopment) to further goals identified in the plans.

\$189,773.33\$0 HOME; \$24,500 Estimated Program Income

Goal 3, Strategy 3 & 6

Citation – [24 CFR 92.206(d)]

Environmental – Non-Exempt/Non-Categorically Excluded

Objective: Provide Decent Housing by creating affordable housing opportunities for households with incomes at or below 80% of the area median.

Outcome: Affordability for the purpose of providing decent affordable housing.

Outcome Indicators: Number of units affordable owner occupied units purchased and/or rehabbed. Amount of funding leveraged through local match.

CITY OF URBANA

2. City Redevelopment Programs

Funds, including carryover funds, may be allocated to programs such as Down Payment Assistance, Acquisition-Rehab, Purchase-Rehab-Resale, Rental Rehab, Kerr Avenue Sustainable Development, Lot Acquisition/Demolition, and/or other programs currently under development or may be proposed that further the affordable housing goals and mission of the City, Council, and Grants Management Division. Programs must comply with applicable local, state and federal regulations, including but not limited to HOME regulations.

\$158,362.00 HOME

Goal 2, Strategy 1

Citation - [24 CFR 92.205(a)(1)]

Environmental – Assessment Required

Objective: Provide Decent Housing by creating affordable housing opportunities for households with incomes at or below 80% of the area median.

Outcome: Sustainability for the purpose of providing decent housing.

Outcome Indicators: Number of owner-occupied households assisted at or below 50% MFI. Number of owner-occupied households assisted at 51-80% MFI. Total amount of households served. Amount of funding leveraged through local match.

CONSORTIUM-WIDE

3. HOME Neighborhood Revitalization

Funds will be used to support neighborhood revitalization activities undertaken by the cities of Champaign and Urbana, and by Champaign County. Programs include: Navicore CRG Down-Payment Assistance Program, Courage Connection Tenant Based Rental Assistance Program and Habitat for Humanity New Construction/Rehabilitation

\$255,408.00

Goal 1, Strategy 1, 5, and 6

Citation – [24 CFR 92.206(a)(c)(d)(e)]

Environmental – Non-Exempt/Non-Categorically Excluded

Objective: Provide Decent Housing by creating affordable housing opportunities for households with incomes at or below 80% of the area median.

Outcome: Affordability for the purpose of providing decent affordable housing.

Outcome Indicators: Number of units affordable owner-occupied units purchased and number of TBRA-supported leases entered-into. Amount of funding leveraged through local match.

2015-16 ANNUAL ACTION PLAN

Following is the HOME Program language and/or budget changes for the FY 2015-2016 Annual Action Plan found on page 20:

2. Project Name	HOME City of Urbana Neighborhood Revitalization
Target Area	CENSUS TRACT NUMBERS 53, 54, 55, AND 56 City of Urbana
Goals Supported	Provide decent affordable housing opportunities
Needs Addressed	Affordable Housing
Funding	HOME: \$145,833- \$140,805.00
Description	Funds will be used to support the neighborhood revitalization activities undertaken by the City of Urbana, including: Down Payment Assistance, Acquisition-Rehab, Purchase-Rehab-Resale, Rental Rehab, Kerr Avenue Sustainable Development, New Construction activities, Tenant Based Rental Assistance, Owner-Occupied Rehabilitation, Lot Acquisition/Demolition, and/or other programs currently under development or may be proposed that further the affordable housing goals and mission of the City, Council, and Grants Management Division. Programs must comply with applicable local, state and federal regulations, including but not limited to HOME regulations.
Target Date	6/30/2016
Estimate the number and type of families that will benefit from the proposed activities	Approximately 22 households will benefit from Neighborhood Revitalization activities.
Location Description	The various neighborhood revitalization programs are available within the Urbana city limits.
Planned Activities	Neighborhood Revitalization activities include: Down Payment Assistance, Acquisition-Rehab, Purchase-Rehab-Resale, Rental Rehab, Kerr Avenue Sustainable Development, Lot Acquisition and/or Demolition, New Construction activities, Owner Occupied Rehabilitation, Tenant Based Rental Assistance, and/or other programs currently under development or may be proposed that further the affordable housing goals and mission of the City, Council, and Grants Management Division. Programs must comply with applicable local, state and federal regulations, including but not limited to HOME regulations. Funds are anticipated to be used for the Urbana Dream Down Payment Program and the Whole House Rehabilitation program. If tax credits are approved for the Urbana Townhomes/Aspen Court and the Kerr Avenue site, the City of Urbana will pursue investing in these tax credit projects in FY 15-16. This funding is continuously expended throughout the program year.

Following is the HOME Program language and/or budget changes for the FY 2015-2016 Annual Action Plan found on page 26:

9. Project Name	HOME City of Champaign Neighborhood Revitalization
Target Area	Beardsley Park Neighborhood Improvement Plan Area Garden Hills United Neighborhood Association Action Plan City of Champaign
Goals Supported	Provide decent affordable housing opportunities
Needs Addressed	Affordable Housing
Funding	HOME: \$228,579 \$0
Description	Funds will be used to support the neighborhood revitalization activities undertaken by the City of Champaign, including full home improvement program (FHIP), acquisition rehabilitation program (Acq-Rehab) and lot acquisition/clearance for new construction (LAP). The FHIP and Acq-Rehab programs will be prioritized in the following areas of Champaign in order to provide maximum benefit in areas identified with the greatest housing needs and/or lowest incomes: Planning Areas 1, 2, 4, 7, 8, 9 14, and 15. The LAP program will be limited to neighborhoods with plans underway or being developed at the time of this Consolidated Plan: Beardsley Park, Bristol Park and Garden Hills.
Target Date	6/28/2019
Estimate the number and type of families that will benefit from the proposed activities	The City of Champaign's program will benefit approximately 10 households in FY 2015-2016.
Location Description	City of Champaign limits.
Planned Activities	Funds will be used to support the neighborhood revitalization activities undertaken by the City of Champaign, including full home improvement program (FHIP), acquisition rehabilitation program (Acq-Rehab) and lot acquisition/clearance for new construction (LAP). The FHIP and Acq-Rehab programs will be prioritized in the following areas of Champaign in order to provide maximum benefit in areas identified with the greatest housing needs and/or lowest incomes: Planning Areas 1, 2, 4, 7, 8, 9 14, and 15. The LAP program will be limited to neighborhoods with plans underway or being developed at the time of this Consolidated Plan: Beardsley Park, Bristol Park and Garden Hills. This funding is continuously expended throughout the program year.

<u>10. Project Name</u>	HOME Neighborhood Revitalization
<u>Target Area</u>	<u>Incorporated Champaign, Incorporated Urbana, Unincorporated Champaign County</u>
<u>Goals Supported</u>	<u>Provide decent, safe, and affordable housing opportunities</u>
<u>Needs Addressed</u>	<u>Affordable Housing</u>
<u>Funding</u>	<u>HOME: \$249,935</u>
<u>Description</u>	<u>Funds will be used to support neighborhood revitalization activities undertaken by the cities of Champaign and Urbana, and by Champaign County. Programs include: Navicore CRG Down-Payment Assistance Program, Courage Connection Tenant Based Rental Assistance Program and Habitat for Humanity New Construction/Rehabilitation</u>
<u>Target Date</u>	<u>06/30/2018</u>
<u>Estimate the number and type of families that will benefit from the proposed activities</u>	<u>15 households TBRA</u> <u>10 households Downpayment Assistance</u> <u>4 households Single Family Homeownership</u>
<u>Location Description</u>	<u>Programs will be available in Champaign, Urbana and in unincorporated Champaign County.</u>
<u>Planned Activities</u>	<u>TBRA, Down-Payment Assistance, Affordable New Construction</u>