



DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES

Grants Management Division

m e m o r a n d u m

TO: Elizabeth H. Tyler, FAICP, Community Development Director

FROM: Kelly Hartford, Interim Manager, Grants Management Division

DATE: June 24, 2011

SUBJECT: **Consolidated Social Service Funding Pool CDBG Subrecipient Agreements for FY 2011-2012**

Description

Included on the agenda of the June 28, 2011 Community Development Commission meeting are agreements for activities to be undertaken by not-for-profit agencies and organizations using Community Development Block Grant (CDBG) funds for Public Service activities during the fiscal year beginning July 1, 2011 and ending June 30, 2012. The proposed agreements are with the following four agencies that were approved for funding as part of the Consolidated Social Service Funding process: Champaign County Regional Planning Commission (CCRPC) - Senior Services; Community Elements – Roundhouse Youth Shelter; Greater Community AIDS Project (GCAP); and Urbana Neighborhood Connections Center (UNCC).

Issues

The issue is whether the Community Development Commission should forward the ordinances approving the agreements to the Urbana City Council with a recommendation for approval.

Background

In September 1996, the City of Urbana and Cunningham Township established a Consolidated Social Service Fund (CSSF) to provide grants to non-profit organizations that sponsor social services for Urbana residents. The consolidated fund combines City of Urbana general funds, Cunningham Township general funds, and City of Urbana CDBG funds. Funds are granted to organizations by joint decision of the Urbana City Council and Cunningham Township Board.

A single application process is administered by the Grants Management Division of the City's Department of Community Development Services. CSSF applications for FY 2011-2012 were made available Monday, March 7, 2011; the deadline for submission of completed applications by social service agencies was April 8, 2011 at 4:00 p.m. Presentations were then made by new applicants on April 26, 2011 at a special joint Council/Township Board meeting. City Council/Township Board reviewed applications on May 23, 2011, and approved the funding allocations on June 13, 2011.

The City of Urbana Grants Management Division monitors programs funded through CDBG and the Office of the Cunningham Township Supervisor monitors city- and township-funded programs. Federal regulations require that CDBG funds allocated for public services be consistent with needs identified by the City in its Consolidated Plan and Annual Action Plan. At its March 29, 2011 meeting, the Community Development Commission selected specific priorities to be used when considering agencies for funding with CDBG Public Service funding. The priorities identified are: 1) *Seniors/Youth*, 2) *Homelessness*, 3) *Special (Needs) Population*, and 4) *Services & Training for Low- & Moderate-Income Persons*.

Each of the agencies that were approved for CSSF grant funds meet at least one of the priorities set by CDC. Following is a list with the name of each agency, the applicable selected priority for the CDBG Public Service funding, and the total amount allocated:

1. CHAMPAIGN COUNTY REGIONAL PLANNING COMMISSION – SENIOR SERVICES, PROJECT NO. 1112-CSSP-01
Priority 1) Seniors/Youth
(Total allocation: \$4,100 CDBG)
2. COMMUNITY ELEMENTS – ROUNDHOUSE YOUTH SHELTER, PROJECT NO. 1112-CSSP-02
Priority 1) Seniors/Youth and Priority 2) Homelessness
(Total allocation: \$9,200; \$6,200 City, \$3,000 CDBG)
3. GREATER COMMUNITY AIDS PROJECT (GCAP), PROJECT NO. 1112-CSSP-03
Priority 3) Special (Needs) Population
(Total allocation: \$6,200; \$3,100 City, \$3,100 CDBG)
4. URBANA NEIGHBORHOOD CONNECTIONS CENTER, PROJECT NO. 1112-CSSP-04
Priority 4) Services & Training for Low- & Moderate-Income Persons
(Total allocation: \$10,000; \$7,700 City, \$2,300 CDBG)

The proposed agreements include provisions required by HUD and the City of Urbana.

Options

1. Forward the Ordinances approving the CSSF CDBG agreements with Champaign County Regional Planning Commission/Senior Services, Community Elements/Roundhouse, Greater Community Aids Project (GCAP), and Urbana Neighborhood Connections Center to the Urbana City Council with a recommendation for approval.
2. Forward the Ordinances approving the agreements, with suggested changes, to the Urbana City Council with a recommendation for approval.
3. Do not recommend Council approval of the Ordinances.

Fiscal Impacts

There is no impact to the City budget because the \$12,500 in CDBG funding for the Consolidated Social Service Funding is included in the City of Urbana and Urbana HOME Consortium FY 2011-2012 Annual Action Plan. The CDBG funding is to be combined with City of Urbana and Cunningham Township for Consolidated Social Service Funding grants. The total amount allocated to the Consolidated Social Service Funding pool was \$316,900, of which \$204,400 was allocated through the City of Urbana General Funds, \$100,000 through Cunningham Township, and \$12,500 through CDBG.

Forwarding the agreements to City Council within a reasonable period of time will allow for the timely expenditure of CDBG funds as required by HUD.

Recommendations

Staff recommends the Community Development Commission forward the Ordinances approving the grant agreements to the Urbana City Council with a recommendation for approval.

Memorandum Prepared By:

Kelly Hartford
Interim Manager
Grants Management Division

Attachments:

1. AN ORDINANCE APPROVING A COMMUNITY DEVELOPMENT BLOCK GRANT AGREEMENT (Champaign County Regional Planning Commission – Senior Services, Project No. 1112-CSSP-01).
2. City of Urbana Community Development Block Grant Agreement (Champaign County Regional Planning Commission – Senior Services, Project No. 1112-CSSP-01)
3. AN ORDINANCE APPROVING A COMMUNITY DEVELOPMENT BLOCK GRANT AGREEMENT (Community Elements – Roundhouse Youth Shelter, Project No. 1112-CSSP-02)
4. City of Urbana Community Development Block Grant Agreement (Community Elements – Roundhouse Youth Shelter, Project No. 1112-CSSP-02)
5. AN ORDINANCE APPROVING A COMMUNITY DEVELOPMENT BLOCK GRANT AGREEMENT [Greater Community AIDS Project – (GCAP), Project No. 1112-CSSP-03]
6. City of Urbana Community Development Block Grant Agreement [Greater Community

AIDS Project (GCAP), Project No. 1112-CSSP-03]

7. AN ORDINANCE APPROVING A COMMUNITY DEVELOPMENT BLOCK GRANT AGREEMENT (Urbana Neighborhood Connections Center, Project No. 1112-CSSP-04)
8. City of Urbana Community Development Block Grant Agreement (Urbana Neighborhood Connections Center, Project No. 1112-CSSP-04)

ORDINANCE NO. _____

AN ORDINANCE APPROVING A CITY OF URBANA
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AGREEMENT

(Champaign County Regional Planning Commission - Senior Services
Project No. 1112-CSSP-01)

WHEREAS, On May 9, 2011, the Urbana City Council passed Ordinance No. 2011-04-023 approving the City of Urbana and Urbana HOME Consortium Annual Action Plan FY 2011-2012 authorizing certain activities under the Public Service Activity Program.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That an Agreement providing Four Thousand One Hundred and 00/100 dollars (\$4,100.00) in Community Development Block Grant funds, to provide brief case management services for Urbana residents age 55+ who are indicating a need for additional income, in substantially the form of the copy of said Agreement, attached hereto and hereby incorporated by reference, be and the same is hereby authorized and approved.

Section 2. That the Mayor of the City of Urbana, Illinois, be and the same is hereby authorized to execute and deliver and the City Clerk of the City of Urbana, Illinois, be and the same is authorized to attest to said execution of said Agreement as so authorized and approved for and on behalf of the City of Urbana, Illinois.

PASSED by the City Council this _____ day of _____,
_____.

AYES:

NAYS:

ABSTAINS:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____,
_____.

Laurel Lunt Prussing, Mayor

CITY OF URBANA
COMMUNITY DEVELOPMENT BLOCK GRANT

AGREEMENT

SUBRECIPIENT NAME: Champaign County Regional Planning Commission
PROJECT NAME: Senior Services
PROJECT NO.: 1112-CSSP-01
PROJECT ADDRESS: 1776 East Washington Street, Urbana IL 61802
CFDA No. 14.218

THIS SUBRECIPIENT AGREEMENT, made and entered into by and between the CITY OF URBANA, an Illinois Municipal Corporation (hereinafter the "City"), and Champaign County Regional Planning Commission, an Illinois Not-For-Profit Organization (hereinafter the "Subgrantee").

WITNESSETH

WHEREAS, the City has been designated as an entitlement community by the U. S. Department of Housing and Urban Development (hereinafter "HUD") under provisions of the Housing and Community Development Act of 1974, as amended, and, as an entitlement community, the City will receive an entitlement of Community Development Block Grant (hereinafter "CDBG") funds for the period beginning July 1, 2011 and ending June 30, 2012, pursuant to the CDBG Program; and,

WHEREAS, the Urbana City Council has adopted an Annual Action Plan for the year beginning July 1, 2011 and ending June 30, 2012 which allocates a CDBG budget and authorizes establishment of public service/public facilities & improvement activities to be sponsored by non-profit agencies in the area; and,

WHEREAS, the City has the right and authority under said CDBG Program to allocate a portion of its funds to the Subgrantee for purposes of administering such activities; and,

WHEREAS, the City, as a condition of its assistance to the Subgrantee, requires the Subgrantee to file with the City certain attachments which are hereby incorporated and made part hereof.

NOW, THEREFORE, the parties hereby agree as follows:

1. The preamble set forth above is hereby incorporated and made part of the Subgrantee Agreement.
2. The purpose of this Subrecipient Agreement is to pledge FY 2011-2012 CDBG program funds to: Provide brief case management services for Urbana residents age 55+ who are indicating a need for additional income.
3. The City agrees to grant to the Subgrantee the sum of **Four Thousand One Hundred and 00/100 Dollars (\$4,100.00)** and the Subgrantee agrees to abide by the CDBG Program and to use said funds for the purpose of carrying out Subgrantee Project No. 1112-CSSP-01 (hereinafter the "Project").

4. The Subgrantee understands and agrees that a request for disbursement of CDBG funds pursuant to this Subrecipient Agreement shall not be made until such funds are needed to pay eligible costs related to the Project. Subgrantee understands and agrees that funding in the full amount of this Subrecipient Agreement is contingent upon the City receiving said CDBG funds, and should the entitlement funds be discontinued or reduced for any reason, Subgrantee understands and agrees that funding under this Subrecipient Agreement could cease or be reduced without advance notice.
5. The City and the Subgrantee agree that no modification to this Subrecipient Agreement shall be effective unless in writing and executed by both the City and the Subgrantee.
6. The Subgrantee agrees and authorizes the City and HUD to conduct on-site reviews, examine personnel records and to conduct any other procedures and practices to assure compliance with this Subrecipient Agreement. The Subgrantee shall execute and abide by the terms of Attachment A, Equal Employment Opportunity Certification, and with all City of Urbana Affirmative Action requirements.
7. The Subgrantee shall complete and adhere to Attachment B, Assurances, of this Subrecipient Agreement and shall submit said Attachment B to the City as a condition of final execution of this Subrecipient Agreement.
8. The Subgrantee shall complete and adhere to Attachment C, Statement of Special Conditions, and submit said Attachment C to the City as a condition of final execution of this Agreement.
9. The Subgrantee shall at all times observe and comply with all laws, ordinances, or regulations of the federal, state, county, and local governments which may in any manner effect the performance of the Subgrantee with respect to the Subrecipient Agreement.
10. The Subgrantee represents to the City that the Project shall begin on July 1, 2011 and shall terminate on June 30, 2012 unless otherwise extended in a written modification to this contract executed by the City and Subgrantee.
11. The Subgrantee shall not assign this Subrecipient Agreement nor any part thereof and the Subgrantee shall not transfer nor assign any funds or claims due hereunder without the prior written approval of the City. Any transfer or assignment of funds pursuant to the Subrecipient Agreement, either in whole or in part, or any interest therein, without prior written consent of the City shall be of no force or effect.
12. The allocation of these funds shall in no way obligate the City for any financial responsibility incurred by the project in excess of the stipulated allocation. The allocation of these funds shall in no way obligate the City to bear responsibilities for the maintenance of any project under the provision of the Housing and Community Development Act of 1974, as amended.
13. This Agreement neither obligates nor precludes the City from further accepting or distributing funds entitled to the City nor restricts nor limits the powers of the City to use such funds pursuant to the provisions of the Housing and Community Development Act of 1974, as amended.
14. This Agreement neither obligates nor precludes the Subgrantee from further accepting funds or assistance pursuant to the Housing and Community Development Act of 1974, as amended.

15. The Subgrantee agrees to protect, indemnify, hold and save harmless, and defend the City against any and all claims, costs, causes, actions and expenses, including but not limited to attorneys' fees incurred by reason of a law suit or claim for compensation arising in favor of any person, including the employees or officers or independent contractors or subcontractors or agents of the Subgrantee, on account of personal injuries or death, or damages to property occurring, growing out of, incident to, or resulting under this project, whether such loss, damage, injury or liability is contributed to by the negligence of the City or its officers, employees or agents, or by the premises themselves or any equipment thereon whether latent or patent, or from other causes whatsoever, except that Subgrantee shall have no liability for damages or the costs incident thereto caused by the sole negligence of the City, or its officers, employees or agents.
16. It is mutually understood and agreed that the Subgrantee shall have full control of the ways and means of performing the services referred to herein, subject to guidelines established in Attachment C, and that the Subgrantee or its employees, representatives, subcontractors, or agents are in no sense employees of the City.
17. However, Subgrantee agrees that in the procurement of supplies, equipment, construction, and services, the following conflict of interest provisions shall apply.
 - A. No persons who exercise or have exercised any functions or responsibilities with respect to activities assisted under this Agreement, or who are in a position to participate in a decision-making process or gain inside information with regard to such activities, may obtain a financial interest or benefit from a CDBG-assisted activity, either for themselves or those with whom they have business or family ties, during their tenure or for one year thereafter.
 - B. This conflict of interest provision shall apply to any person who is an employee, agent, consultant, officer, or elected official or appointed official of the Subgrantee or the City.
 - C. Upon written request, exceptions to the conflict of interest provisions may be granted jointly by the City and HUD on a case-by-case basis but only after the Subgrantee has disclosed the full nature of the conflict, submitted proof that the disclosure has been made public, and provided a legal opinion that there would be no violation of state or local law if the exception were granted.
18. Upon execution of this Subrecipient Agreement, including the required submission of all required attachments, the City and the Subgrantee shall adhere to the following:
 - A. The City and Subgrantee shall adhere to all special conditions described in Attachments A, B, and C of this Subrecipient Agreement;
 - B. To the greatest extent feasible all expenditures made under this project shall be made to Champaign County firms and individuals;
 - C. Financial records and payments shall comply with all federal regulations;

- D. The Subgrantee agrees to allow any and all audits of its records as may be required and to permit inspection of program records by representatives of the Urbana Grants Management Division and HUD.
 - E. The Subgrantee agrees to retain all records pertinent to expenditures incurred under this Agreement for a period of five (5) years after the termination of all activities funded under this Agreement.
 - F. The Subgrantee shall maintain client data demonstrating client eligibility for services provided. Such data shall include, but not be limited to, client name, address, income level or other basis for determining eligibility, and description of service provided. Subgrantee agrees that client information collected pursuant to this Subrecipient Agreement is confidential, and the use or disclosure of such information, when not directly connected with the administration of the Project, is prohibited unless prior written consent is obtained from such person receiving service, and in the case of a minor, that of a responsible parent/guardian.
19. The City may suspend or terminate this Subrecipient Agreement, in whole or in part, if Subgrantee materially fails to comply with any term of the Subrecipient Agreement, or with any of the rules, regulations or provisions referred to herein; and the City may declare the Subgrantee ineligible for any further participation in the CDBG program, in addition to other remedies as provided by law.

The Subgrantee agrees that if the City determines that the Subgrantee has not complied with or is not complying with the provisions of the Subrecipient Agreement and so notifies the Subgrantee by written notice of said violations and the Subgrantee fails to correct said violations within thirty (30) days from receipt of said notice, the City may terminate this Subrecipient Agreement by written notice. And, may take other action as may be permitted by this Subrecipient Agreement.

20. Subgrantee shall submit regular Progress Reports to the City in the form, content, and frequency as required by the City. Requirements for said Progress Reports are specified in Attachment C hereto and made a part hereof.
21. Notices and communications under this Agreement shall be sent first class, prepaid mail to the respective parties as follows:

TO THE CITY: Kelly Hartford, Interim Manager
Grants Management Division
Dept. of Community Development Services
400 South Vine Street
Urbana, Illinois 61801

TO THE SUBGRANTEE: Darlene Kloeppe, Social Services Director
Champaign Co. Regional Planning Commission
1776 East Washington Street
Urbana, Illinois 61802

22. This Agreement shall be effective as of the date executed by the City.

CITY

BY: _____

DATE: _____

ATTEST: _____

DATE: _____

SUBGRANTEE

BY: _____

DATE: _____

ATTEST: _____

DATE: _____

**ATTACHMENT A
EQUAL EMPLOYMENT OPPORTUNITY CERTIFICATION**

The undersigned understands and agrees that it is a Subgrantee of the Urbana CDBG Program and agrees that there shall be no discrimination against any employee who is employed in carrying out work receiving assistance from the City and HUD, or against any applicant for such employment, because of race, color, creed, class, national origin, religion, sex, age, marital status, physical and mental disability, personal appearance, sexual orientation, family responsibilities, matriculation, political affiliation, prior arrest or conviction record or source of income, or any other discrimination based upon categorizing or classifying a person rather than evaluating a person's unique qualifications relevant to opportunities in employment, upgrading, demotion or transfer; recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.

The Subgrantee further agrees to the following:

- (1) It will be bound by said equal opportunity clause with respect to its own employment practices during the duration of its participation with the City and HUD;
- (2) It will furnish the City and HUD such information as they may require for the supervision of such compliance and will otherwise assist the City and HUD in the discharge of primary responsibility for securing compliance;
- (3) It will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the Secretary of Labor, the City or HUD;
- (4) It shall abide by the Urbana Human Rights Ordinance regarding equal employment.
- (5) In the event that it fails or refuses to comply with the undertaking, the City or HUD may cancel, terminate or suspend in whole or in part any contractual agreements the City or HUD may have with the Subgrantee; may refrain from extending any further assistance to the Subgrantee under any program until satisfactory assurance of future compliance has been received from such Subgrantee; or may refer the case to HUD for appropriate legal proceedings.

Name (Please Print): _____

Signature: _____

Title: _____

Date: _____

**ATTACHMENT B
ASSURANCES**

The Subgrantee hereby assures and certifies with respect to the grant that:

1. It possesses legal authority to receive CDBG Program funds from the City and to execute the proposed program.
2. Its governing body has duly adopted or passed as an official act a resolution, motion, or similar action authorizing execution of this Agreement, including all understandings and assurances contained herein, and directing and designating the authorized representative of the Subgrantee to act in connection with the Agreement and to provide such additional information as may be required.
3. The City of Urbana's CDBG Program has been developed so as to give maximum feasible priority to activities which will benefit very low-income families. As a subrecipient of CDBG Program funds, Subgrantee agrees to give maximum feasible priority to very low-income families when administering the Subgrantee program described herein.
4. It will comply with the regulations, policies, guidelines, and requirements of OMB Circular A-122 as they relate to the acceptance and use of Federal funds for this federally-assisted program.
5. It will comply with all requirements imposed by HUD concerning special requirements of law, program requirements, and other administrative requirements approved in accordance with OMB Circular A-110.
6. It will comply with all regulations, policies, guidelines, and requirements of OMB Circular A-133 as they relate to audits of non-profit organizations. Audits shall be conducted annually.
7. It will comply with
 - A. Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and the regulations issued pursuant thereto (24 CFR Part I), which provide that no person in the United States shall on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Subgrantee received Federal financial assistance and will immediately take any measure necessary to effectuate this assurance.
 - B. Section 109 of the Housing and Community Development Act of 1974, and the regulations issued pursuant thereto (24 CFR 570.601), which provide that no person in the United States shall, on the ground of race, color, national origin, or sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under, any program or activity funded in whole or in part with Title I funds.
 - C. Executive Order 11246, and all regulations issued pursuant thereto (24 CFR Part 130), which provide that no person shall be discriminated against on the basis of race, color, religion, sex or national origin in all phases of employment during the performance of federal or federally-assisted contracts.

Such contractors and subcontractors shall take affirmative action to insure fair treatment in employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination, rates of pay or other forms of compensation and selection for training and apprenticeship.

- D. Section 3 of the Housing and Urban Development Act of 1968, as amended, requiring that to the greatest extent feasible opportunities for training and employment be given lower-income residents of Champaign County and contracts for work in connection with the project be awarded to eligible business concerns which are located in, or owned in substantial part by, persons residing in Champaign County.
- E. Labor Standards. The requirements of the Secretary of Labor in accordance with the Davis-Bacon Act as amended, Sections 103 & 107 of Contract Work Hours and Safety Standards Act (40 U.S.C. 327 *et seq.*) and all other applicable Federal, state and local laws and regulations pertaining to labor standards insofar as those acts apply to the performance of this Agreement. The Subgrantee agrees to comply with the Copeland Anti-Kick Back Act (18 U.S.C. 874 *et seq.*) and its implementing regulations of the U.S. Department of Labor at 29 CFR Part 5. The Subgrantee shall maintain documentation that demonstrates compliance with hour and wage requirements of this part. Such documentation shall be made available to the Grantee for review upon request.
- F. Guidelines for Energy Management / Energy Star. Guidelines have been established regarding energy management using Energy Star and are recommended by both the Dept. Housing & Urban Development and the Illinois Department of Commerce and Economic Opportunity and subgrantees are encouraged to follow these guidelines.
- G. Copyrights. If this contract results in any copyrightable material or inventions, the Grantee and/or grantor agency reserves the right to royalty-free, non-exclusive and irrevocable license to reproduce, publish or otherwise use and to authorize others to use, the work or materials for governmental purposes.
- H. Patent Rights. Agencies shall use standard patent rights clause specified in “rights to Inventions made by Non-Profit Organizations and Small Business Firms” (37 CFR Part 401), when providing support for research and development.
- I. Clean Air/Clean Water. The Subrecipient agrees to comply with the following requirements insofar as they apply to the performance of this Agreement:
 - a. Clean Air Act, 42 U.S.C. , 7401, *et seq.*;
 - b. Federal Water Pollution Control Act, as amended, 33 U.S.C., 1251, *et seq.*, as amended, 1318 relating to inspection, monitoring, entry, reports, and information, as well as other requirements specified in said Section 114 and Section 308, and all regulations and guidelines issued thereunder;
 - c. Environmental Protection Agency (EPA) regulations pursuant to 40 CFR Part 50, as amended.

- J. Disbarment & Suspension. The Subrecipient certifies that it is not Disbarred or Suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549. The Subgrantee shall establish procedures to ensure that any award made to contractors or subcontractors at any tier, is not in violation of the non-procurement debarment and suspension common. The Subgrantee shall verify and document that none of its contractors or subcontractors are debarred, suspended, or otherwise excluded from participation through the effective use of the List of Parties Excluded from Federal Procurement or Non-procurement programs ("List".) The Subgrantee may request assistance from the City of Urbana to access the List and document results to the file, or verify by using the following website (www.epls.gov) or any other approved method.
8. It will establish safeguards to prohibit employees from using positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
9. It will comply with the provisions of the Hatch Act which limit the political activity of employees. No federally appropriated funds have been paid or will be paid, by or on behalf of Subgrantee, to any person for influencing or attempting to influence an officer or employee of any agency including the City, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- If any funds other than federally appropriated funds have been paid, or will be paid to any person for influencing or attempting to influence an officer or employee of any agency including the City, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, Subgrantee will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
10. It will give HUD and the Comptroller General through any authorized representative access to and the right to examine all records, books, papers, or documents related to the grant.

These assurances are signed with regard to Subgrantee Project No. 1112-CSSP-01 of the Urbana CDBG Program.

Subgrantee Chief Executive Officer

Attest

Date

**ATTACHMENT C
STATEMENT OF SPECIAL CONDITIONS**

Subgrantee understands and agrees that it is a subrecipient of Urbana CDBG Program and is eligible to receive funds for Subgrantee Project No. 1112-CSSP-01 pursuant to this Agreement.

The following conditions, in addition to those established in the Agreement itself, and other attachments thereto, and federal, state, county and city laws, regulations, and procedures pertinent to this project, have been set forth and must also be complied with in order for Subgrantee to receive CDBG Program Assistance for Subgrantee Project No. 1112-CSSP-01.

1. This Agreement is contingent upon Subgrantee operating the Scope of Service herein outlined during the period July 1, 2011 - June 30, 2012.

SCOPE OF SERVICE

As stated in the Application submitted by the Subrecipient, which is incorporated herein as part of this Subrecipient Agreement and attached as Attachment D: Subrecipient Application.

2. Subgrantee shall be responsible for administering the program herein described, utilizing funds from the CDBG Program in a manner satisfactory to the City and consistent with any standards required as a condition of providing these funds. Such program shall include the following activities eligible under the CDBG Program.

A. Program Delivery

The Subgrantee shall provide a suitable living environment which includes increasing access to quality services by providing brief case management services for Urbana residents age 55+ who are indicating a need for additional income.

B. General Administration

The Subgrantee shall provide all necessary staffing, materials, meeting sites, and anything else necessary to facilitate the services/project described above. Subgrantee shall maintain records related to the number of persons served under this grant along with documentation of income eligibility, as well as appropriate financial documentation of the expenses of the program and how funds received under this Agreement are disbursed.

3. Subgrantee certifies that activities carried out with funds provided under this Agreement shall meet one of the CDBG Program's National Objectives which is to benefit low-income persons as defined in 24 CFR Part 570.208. Therefore Subgrantee understands and agrees that activities funded under this Agreement shall benefit families/individuals within the following income guidelines. Income limits are subject to periodic revision by HUD:

<u>Family Size</u>	<u>Income Not To Exceed</u>	<u>Family Size</u>	<u>Income Not To Exceed</u>
1	<u>\$23,500</u>	5	<u>\$36,250</u>
2	<u>\$26,850</u>	6	<u>\$38,950</u>
3	<u>\$30,200</u>	7	<u>\$41,650</u>
4	<u>\$33,550</u>	8	<u>\$44,300</u>

4. In addition to the normal administrative services required as part of this Agreement, Subgrantee agrees to provide the following levels of program service:

Total Number of Persons To Be Served: 350 persons

Subgrantee shall be responsible for documenting the number of persons served by submitting Certifications of Income in a form provided by the City at the time requests for reimbursement of funds are submitted.

5. It is expressly agreed and understood that the total amount to be paid by the City under this Agreement shall not exceed \$4,100.00. Drawdowns for the payment of eligible expenses shall be made against the line item budget specified below. The City shall make payments to the Subgrantee as reimbursement of expenses related to the administration and expenses of the program activities as stated in Article 2. The City shall make payment to Subgrantee within 21 calendar days of receipt of an acceptable billing from Subgrantee. Acceptable billing shall include such documentation as outlined herein:

LINE ITEMS AND DOCUMENTATION NEEDED:

K09-1-5300-3900

- A. **The initial request for reimbursement submitted by the Subgrantee to the City shall include the following supporting documentation: cancelled checks, and paid receipts or copies of invoices.**
 - B. **FOR Public Service Grants: With each subsequent request for reimbursement, Subgrantee shall submit copies of Certification of Income (or comparable) forms signed by the parents/guardians of the youth served (or other such documentation as agreed upon between the City and the Subgrantee). Ethnic information for each person served shall also be submitted.**
 - C. **FOR Public Facility Grants: The Subgrantee shall submit a copy of the Contractor's Statement and Certified Payrolls as required to comply with Davis Bacon regulations; An Architects Inspection report that indicates percentage of project completion and other supporting documents as required by the City.**
6. Subgrantee agrees that funds received from the City pursuant to this Agreement shall be used to cover program costs. Subrecipient shall report semi-annually for periods ending December 31st and June 30th all program income generated by activities carried out with CDBG funds made available under this Agreement. Subgrantee may use such income during the contract period for activities permitted under this Agreement and shall reduce requests for funds by the amount of any such program income balances. Any and all program income (including investments thereof) on hand when this Agreement expires, or received after the Agreement's expiration, shall be returned to the City.
7. Subgrantee agrees to submit Quarterly Progress Reports to the City in an agreed upon format. Progress Reports shall be due October 31st, January 31st, April 30th, and July 31st. Final billing requests shall not be processed for payment until a Final Progress Report (June 30th) is submitted.

Agreement # **1112-CSSP-01**

8. Subgrantee agrees to maintain financial records in accordance with the applicable Federal OMB Circulars A-110 and A-122, and to separately and accurately identify use of CDBG Program funds pursuant to this Agreement.
9. Records maintained by Subgrantee pursuant to this Agreement shall be available for inspection upon request by the City and HUD.

Name of Subgrantee: _____

Address: _____

Signed by: _____

Title: _____

Date: _____

Agreement # 1112-CSSP-01

**ATTACHMENT D:
SUBRECIPIENT APPLICATION**



**APPLICATION FOR FUNDING
CITY OF URBANA/CUNNINGHAM TOWNSHIP
CONSOLIDATED SOCIAL SERVICE PROGRAM
FY 2011 - 2012**

A. AGENCY INFORMATION

1.	Applicant Organization/Legal Name:	Champaign County Regional Planning Commission
2.	Program to be Funded:	Senior Services
3.	Amount Requested:	\$5,000
4.	Contact Person & Title:	Darlene A. Kloeppel, Social Services Director
5.	Address:	1776 E. Washington St., Urbana, IL 61802
6.	Telephone No:	(217) 328-3313
7.	FAX No:	(217) 328-2426
8.	E-mail Address:	dkloeppel@ccrpc.org
9.	Year Established / Incorporated:	1966
10.	Fiscal Year of Agency:	December 1 – November 30
11.	Funded History:	<input type="checkbox"/> Funded in Year: _____ <input checked="" type="checkbox"/> Funded FY 1011 <input type="checkbox"/> Not Funded FY 1011 <input type="checkbox"/> Never Applied for Funding <input type="checkbox"/> No. of years funded: _____

PLEASE ATTACH THE FOLLOWING REQUIRED INFORMATION

<input checked="" type="checkbox"/>	Agency Mission Statement / Purpose
<input checked="" type="checkbox"/>	Years in Operation
<input checked="" type="checkbox"/>	Brief Overview of Agency Services & Programs
<input checked="" type="checkbox"/>	Organization Chart
<input checked="" type="checkbox"/>	List of Agency Board Members/Officers
<input checked="" type="checkbox"/>	Copy of Agency Board Meeting Minutes
<input type="checkbox"/>	Experience with Federal/State/Local Grant Programs
<input checked="" type="checkbox"/>	Actual Agency and/or Program Budget for current fiscal year (FY 1011)
<input checked="" type="checkbox"/>	A Preliminary Agency and/or Program Budget for next fiscal year (FY 1112)
<input checked="" type="checkbox"/>	All Agency and/or Program Staff positions by job title, # in each position, & current annual salary amount range
<input checked="" type="checkbox"/>	Internal Revenue Service Department of the Treasury: Tax Exemption Letter / Proof of 501 (c)(3) status
<input checked="" type="checkbox"/>	Illinois Department of Revenue Tax Exemption Letter: FEIN Number

*DEADLINE FOR SUBMISSION OF THE APPLICATION IS 4:00P.M., FRIDAY, APRIL 8, 2011.
NO INCOMPLETE APPLICATIONS, FAX APPLICATIONS, OR LATE APPLICATIONS WILL BE ACCEPTED.

B. PROGRAM INFORMATION

B1. Describe **in detail** the program you are requesting to be funded:

CCRPC-Senior Services has provided information, referral and assistance in Champaign County to address a variety of financial and psychosocial issues since 1975. Service provided to seniors, their families and related parties range from screening and referral to cases with multiple 1:1 contacts and interactions with entitlement systems to encourage and facilitate the receipt of services to low and moderate income residents. Home and office appointments are scheduled to assist with intake for Weatherization, home repair, Low Income Heating and Energy Assistance Program (LIHEAP) and questions related to their Medicare eligibility.

Last fall, CCRPC-Senior Services became a Senior Health Insurance Program (SHIP) site sponsored by the Illinois Department of Insurance, which is designed to counsel and educate Medicare recipients on Medicare, Medicare supplements, Medicare Advantage plans, long term care insurance, prescription drug coverage and other health insurance plans. SHIP provides educational opportunities for certification of counselors and mandated annual training, but no program funds. Referrals are received from the state SHIP site re: local residents who have heard of our program and services by "word of mouth" agencies and pharmacies. Assessment of SHIP-referred individuals for other eligible programs can include applications and follow up for Medicare Savings Plan, Low Income Subsidy/Extra Help, enrollment in Medicare Prescription Drug Plans, SNAP/Food Stamps or even options for employment, housing and linkage to learn basic computer skills.

According to Census the senior population Champaign County continues to increase. In addition, we are receiving inquiries from those who have lost their part time employment and now are eligible for other entitlement programs to help afford their medications, utilities, their property taxes etc. To create opportunities to apply or complete redetermination forms for programs, we plan to use these funds to create outreach opportunities by partnering with Urbana business sites that attract potential consumers with these circumstances.

B2 Explain how the funding awarded to your Agency will be use, if funded:

- To support staff with multiple client contacts to assess and assist to obtain public benefits.
- To create opportunities to determine eligibility for programs that help with medical and other healthcare out of pocket expenses. CCRPC-Senior Services staff will work with Urbana businesses to create a minimum of 5 outreach sites for SHIP counseling in pharmacy section such as: WalMart, Meijers, CVS or County Market (near several low to moderate income senior facilities), Urbana Free Library, and congregate meal sites. We would plan to collaborate with sites to promote the outreach events for their customers and staff. Historically individuals may not self-identify during events, but will pick up educational materials, as we notice a "spike" in contacts following the event. Online internet tools such as BenefitCheck-Up programs will also be used to assist consumers to see if they meet criteria for other benefits.

B3. Program is a: New Program Continuation of Existing Program, started 7/1/10.

FY10-11 we have served 124 SHIP clients to date, of which 32 are from Urbana; we project a 25% increase to 40 Urbana residents in FY11-12. Outreach events will increase from current 3 to 5 for individualized help through a follow up appointment to provide information on how to enroll in benefit programs.

B4. Identify the number of recipients your program has the capacity to serve: **350** (new clients)

Identify the actual total number of persons you are currently serving:

Total number of senior Cases **this year to date (7/10 – 2/11): 220**

Urbana: 93

Total Outreach Events: 13

Urbana: 3

B5. Does your organization have a waiting list? Yes No

o If yes, identify the number of persons on the waiting list: **Currently less than 10**

B6. Is there a fee to participate in the program Yes No

o If yes, indicate how much and for what purpose: _____

B7. Primary population served, (please check all that apply):

- Early Childhood (pre-kindergarten) Adults
- K-12 Families with children under 18
- Young adults (18-25) **Senior Citizens (ages 65+)**

B9. Using the table below, answer the following questions:

FAMILY SIZE	EXTREMELY LOW INCOME	LOW INCOME	MOD INCOME
	30% MFI	50% MFI	80% MFI
1	\$13,650	\$22,750	\$36,450
2	\$15,600	\$26,000	\$41,550
3	\$17,550	\$29,250	\$46,750
4	\$19,450	\$33,450	\$51,900
5	\$21,050	\$35,050	\$56,100
6	\$22,600	\$37,650	\$60,250
7	\$24,150	\$40,250	\$64,400
8	\$25,700	\$42,850	\$68,550

- How many persons in each category does your program serve? Of those, how many live in Urbana?
YTD **YTD-Seniors**
 Extremely Low 172 Live in Urbana 43
 Low Income 176 Live in Urbana 41
 Moderate Income 53 Live in Urbana 9

- B10a. From **CONSOLIDATED PLAN FOR PROGRAM YEARS 2010-2014: GOALS, STRATEGIES, & ACTIVITIES (Attachment A)**, list the specific strategy or strategies your program addresses.
- Describe briefly how your program addresses each strategy as noted above:

Goal 5

Strategy Encourage and support appropriate area social service agencies to provide additional economic assistance for persons who pay out of pocket expenses.

Collaborative agreements and strong working relationships exist with Medicare as a SHIP site, Department of Health Care and Family Services, Veterans Administration, IL WorkNet, Family Service, PACE, Cumberland Senior Associates, empty tomb, senior home repair programs, PeaceMeal and pharmacies. CCRPC as a Community Action Agency, houses other programs such as Weatherization, LIHEAP, ISC. These relationships enable staff to advocate effectively on behalf of consumers that may need these services and often cobble together financial assistance to address more complex needs.

Strategy to support area providers such as Senior Services Division of Champaign County Regional Planning in their efforts to provide supportive services to low income elderly in Urbana

Thus far in FY2010/11 CCRPC-Senior Services has assisted 124 individuals with applications for Medicare programs and state and federal pharmaceutical programs. Staff schedules appointments for homebound senior and disabled LIHEAP candidates and assists with applications at senior high-rise for Urbana individuals during summer cooling benefit period. This direct benefit assistance affords the access for staff to inform and/or assist people with other benefit applications. Our relationship is strong with pharmacists who refer individuals who need additional education or information re: benefits, other community services or resources. The addition of funds to support outreach events at Urbana sites will enable us to inform more people of services.

- B11. Use **Appendix B: Performance Measures**, as a guide for the following questions:

- Describe the impact of your activity and the outcome(s) you hope to achieve
 - **Create a Suitable Living Environment such as supporting, elderly health services by increased knowledge of the availability and access to public services for Medicare recipients (deemed eligible by age or history of chronic healthcare diagnoses).**
 - **Staff assesses for a broad range of services and informs how to access community programs and assist with applications as needed. As the future for public funding is uncertain and program eligibility rules change, accurate and current information on how to access services and programs for low and moderate income individuals becomes even more important.**
- Explain how you will measure the long-term impact of the activity on Clients and/or the Community:
 - Collect information at intake to track number of individuals served and demographic information about these individuals (gender, age, geographic location, etc.)**
 - Distribute and collect client satisfaction surveys.**

- Explain the indicators you will use to measure the impact on the Community or on the lives of persons assisted:
 - **Number of individuals receiving information or assistance**
 - **Number of outreach locations/events**
 - **Satisfaction surveys for feedback on services provided and proactively plan for future needs of individuals**

B12. Does your organization meet one or more of these basic fundamental needs? (please check all that apply)

- | | |
|--|--|
| <input checked="" type="checkbox"/> Education | <input type="checkbox"/> Food |
| <input checked="" type="checkbox"/> Housing/Shelter | <input type="checkbox"/> Employment/Job Training |
| <input checked="" type="checkbox"/> Health/Medical/Mental Health | <input checked="" type="checkbox"/> Special Needs, i.e. domestic violence, elderly, disabilities |

B13. Will this funding help build capacity in your organization and promote a long-term benefit in the organization or to the individuals that it serves, i.e can it be leveraged to get other grant funds, does it help build self-sufficiency in your clients? Please explain:

CCRPC requires some local matching funds for Federal and State grants, which this funding will provide. Individuals who are referred to Senior Services through any avenue can access a complete assessment and referral service for a wide variety of needs (one-stop intake).

C. BUDGETARY INFORMATION

C1. ATTACH the following to this application:

- Your actual agency budget for the current fiscal year (FY 1011)
- A preliminary agency budget for the fiscal year for which you are applying for funds (FY 1112).

C2. Categories which should be addressed in each budget include the following; please show percentages for administration and programming for your agency/program:

Administration (% of total budget: _____)		Programming (% of total budget: _____)	
Personnel Services:	Materials & Supplies:	Contractual Services:	Capital Outlay:
Salaries & wages, overtime payments, social security, health insurance, fringe benefits	Office supplies, building maintenance supplies, printed materials, gas, oil, food, etc.	Maintenance contracts, printing, postage, insurance, utilities, vehicle repairs, rent, travel and training costs	Vehicles, office and building equipment and furniture

C3. Please explain how partial funding will impact your agency or program:

Partial funding will decrease the number of individuals counseled and/or assisted with access to public benefits and number of outreach events in Urbana.

D. REVENUE FUNDING SOURCES

D1. List the name of all funding sources and amount received for the Agency and/or Program for each fiscal year listed; include all government funding from Federal, State, County, and other Cities.

Funding Source	Amount Received	
	FY 0910	FY 1011
City of Urbana/Cunningham Township	\$0	\$3,362
SHIP (Senior Health Insurance Program)	\$0	\$3,344
Champaign County Mental Health Board	\$26,026	\$26,026
Ruth Hayward Fund	\$41,062	\$37,500
Village of Rantoul	\$3,921	\$4,296
ECIAAA	\$40,228	\$0
Champaign County	\$23,332	\$22,988
CSBG	\$95,560	\$95,000
Total Revenue Sources	\$230,129	\$192,516

D2. List the name of the funding source and the requested amount for next fiscal year (FY 1112). Enter the type of funding received from funding source: **Cash (C), In-kind (I), or Grant (G)**. Enter the status of the funding commitment by entering the appropriate option from the following list of choices: **Funding Secured (FS), Awaiting Final Approval (AFA), Awaiting Response (AR), or Status Unknown (SU)**.

Funding Source	Requested Amount (FY 1112)	Type	Commitment Status
Requested from City of Urbana/Cunningham Township	\$5,000	(G)	(AR)
Champaign County	\$22,988	(G)	(FS)
Champaign County Mental Health Board	\$26,026	(G)	(AR)
Ruth Hayward Fund	\$37,000	(G)	(FS)
Community Services Grant (CSGB)	\$95,000	(G)	(FS)
Total Agency/Program Anticipated Budget for FY 1112	\$186,014		

E. AUTHORIZATION AND SIGNATURE SHEET

- E1. We, the undersigned duly-authorized agents of (name of organization) Champaign County Regional Planning Commission.
 - A. Do hereby state, to the best of our knowledge the information contained in this application for the City of Urbana/Cunningham Township Consolidated Social Service Funding (CSSF) grant is true and correct.
 - B. Understand the City of Urbana/Cunningham Township funds are disbursed on a quarterly basis and that the Community Development Block Grant (CDBG) portion of the CSSF funds are disbursed on a reimbursement basis. We assure that the funds will be administered by the applicant appropriately.
 - C. Understand the laws and regulations of the US Department of Housing & Urban Development (HUD), the City of Urbana, and/or Cunningham Township will govern any CSSF funding resulting from this application.
 - D. Agree to enter into an Agreement with the City of Urbana for its FY 2011-2012 CSSF grant and will adhere to all Program requirements, as stated in Contract/Agreement.
- E2. If a grant is awarded on the basis of this application, all project information detailed in the application will be implemented accordingly, becoming a part of the Contract/Agreement, and the project shall commence within ninety (90) days of new grant period, which begins July 1, 2011, once contracts/agreements are approved by the appropriate City Commission and the Urbana City Council/Cunningham Township Board.

CHIEF AGENCY OFFICIAL:

Cameron Moore
Name (Print)

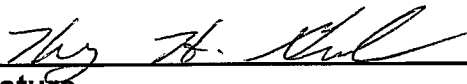

Signature

Chief Executive Officer
Title

4-5-11
Date

CHAIRPERSON / MEMBER OF BOARD:

HENRY H. GARNER
Name (Print)


Signature

Board Member
Title

April 7, 2011
Date

ORDINANCE NO. _____

AN ORDINANCE APPROVING A CITY OF URBANA
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AGREEMENT

(Community Elements - Roundhouse
Project No. 1112-CSSP-02)

WHEREAS, On May 9, 2011, the Urbana City Council passed Ordinance No. 2011-04-023 approving the City of Urbana and Urbana HOME Consortium Annual Action Plan FY 2011-2012 authorizing certain activities under the Public Service Activity Program.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That an Agreement providing Three Thousand and 00/100 dollars (\$3,000.00) in Community Development Block Grant funds, to provide safe shelter to runaway and homeless youth and to alleviate the problems that lead to the youth's situation in substantially the form of the copy of said Agreement attached hereto and hereby incorporated by reference, be and the same is hereby authorized and approved.

Section 2. That the Mayor of the City of Urbana, Illinois, be and the same is hereby authorized to execute and deliver and the City Clerk of the City of Urbana, Illinois, be and the same is authorized to attest to said execution of said Agreement as so authorized and approved for and on behalf of the City of Urbana, Illinois.

PASSED by the City Council this _____ day of _____,
_____.

AYES:

NAYS:

ABSTAINS:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____,
_____.

Laurel Lunt Prussing, Mayor

CITY OF URBANA
COMMUNITY DEVELOPMENT BLOCK GRANT

AGREEMENT

SUBRECIPIENT NAME: Community Elements
PROJECT NAME: Roundhouse Youth Shelter
PROJECT NO. 1112-CSSP-02
PROJECT ADDRESS 1801 Fox Drive, Champaign IL 61820
CFDA No. 14.218

THIS SUBRECIPIENT AGREEMENT, made and entered into by and between the CITY OF URBANA, an Illinois Municipal Corporation (hereinafter the "City"), and Community Elements, an Illinois Not-For-Profit Organization (hereinafter the "Subgrantee").

WITNESSETH

WHEREAS, the City has been designated as an entitlement community by the U. S. Department of Housing and Urban Development (hereinafter "HUD") under provisions of the Housing and Community Development Act of 1974, as amended, and, as an entitlement community, the City will receive an entitlement of Community Development Block Grant (hereinafter "CDBG") funds for the period beginning July 1, 2011 and ending June 30, 2012, pursuant to the CDBG Program; and,

WHEREAS, the Urbana City Council has adopted an Annual Action Plan for the year beginning July 1, 2011 and ending June 30, 2012 which allocates a CDBG budget and authorizes establishment of public service/public facilities & improvement activities to be sponsored by non-profit agencies in the area; and,

WHEREAS, the City has the right and authority under said CDBG Program to allocate a portion of its funds to the Subgrantee for purposes of administering such activities; and,

WHEREAS, the City, as a condition of its assistance to the Subgrantee, requires the Subgrantee to file with the City certain attachments which are hereby incorporated and made part hereof.

NOW, THEREFORE, the parties hereby agree as follows:

1. The preamble set forth above is hereby incorporated and made part of the Subgrantee Agreement.
2. The purpose of this Subrecipient Agreement is to pledge FY 2011-2012 CDBG program funds to: Unify youth with their families if reunification is in the best interest of the youth. If reunification is not appropriate, staff work to find a safe and stable alternative living arrangement.
3. The City agrees to grant to the Subgrantee the sum of Three Thousand and 00/100 Dollars (\$3,000.00) and the Subgrantee agrees to abide by the CDBG Program and to use said funds for the purpose of carrying out Subgrantee Project No. 1112-CSSP-02 (hereinafter the "Project").

Agreement # 1112-CSSP-02

4. The Subgrantee understands and agrees that a request for disbursement of CDBG funds pursuant to this Subrecipient Agreement shall not be made until such funds are needed to pay eligible costs related to the Project. Subgrantee understands and agrees that funding in the full amount of this Subrecipient Agreement is contingent upon the City receiving said CDBG funds, and should the entitlement funds be discontinued or reduced for any reason, Subgrantee understands and agrees that funding under this Subrecipient Agreement could cease or be reduced without advance notice.
5. The City and the Subgrantee agree that no modification to this Subrecipient Agreement shall be effective unless in writing and executed by both the City and the Subgrantee.
6. The Subgrantee agrees and authorizes the City and HUD to conduct on-site reviews, examine personnel records and to conduct any other procedures and practices to assure compliance with this Subrecipient Agreement. The Subgrantee shall execute and abide by the terms of Attachment A, Equal Employment Opportunity Certification, and with all City of Urbana Affirmative Action requirements.
7. The Subgrantee shall complete and adhere to Attachment B, Assurances, of this Subrecipient Agreement and shall submit said Attachment B to the City as a condition of final execution of this Subrecipient Agreement.
8. The Subgrantee shall complete and adhere to Attachment C, Statement of Special Conditions, and submit said Attachment C to the City as a condition of final execution of this Agreement.
9. The Subgrantee shall at all times observe and comply with all laws, ordinances, or regulations of the federal, state, county, and local governments which may in any manner effect the performance of the Subgrantee with respect to the Subrecipient Agreement.
10. The Subgrantee represents to the City that the Project shall begin on July 1, 2011 and shall terminate on June 30, 2012, unless otherwise extended in a written modification to this contract executed by the City and Subgrantee.
11. The Subgrantee shall not assign this Subrecipient Agreement nor any part thereof and the Subgrantee shall not transfer nor assign any funds or claims due hereunder without the prior written approval of the City. Any transfer or assignment of funds pursuant to the Subrecipient Agreement, either in whole or in part, or any interest therein, without prior written consent of the City shall be of no force or effect.
12. The allocation of these funds shall in no way obligate the City for any financial responsibility incurred by the project in excess of the stipulated allocation. The allocation of these funds shall in no way obligate the City to bear responsibilities for the maintenance of any project under the provision of the Housing and Community Development Act of 1974, as amended.
13. This Agreement neither obligates nor precludes the City from further accepting or distributing funds entitled to the City nor restricts nor limits the powers of the City to use such funds pursuant to the provisions of the Housing and Community Development Act of 1974, as amended.
14. This Agreement neither obligates nor precludes the Subgrantee from further accepting funds or assistance pursuant to the Housing and Community Development Act of 1974, as amended.

Agreement # 1112-CSSP-02

15. The Subgrantee agrees to protect, indemnify, hold and save harmless, and defend the City against any and all claims, costs, causes, actions and expenses, including but not limited to attorneys' fees incurred by reason of a law suit or claim for compensation arising in favor of any person, including the employees or officers or independent contractors or subcontractors or agents of the Subgrantee, on account of personal injuries or death, or damages to property occurring, growing out of, incident to, or resulting under this project, whether such loss, damage, injury or liability is contributed to by the negligence of the City or its officers, employees or agents, or by the premises themselves or any equipment thereon whether latent or patent, or from other causes whatsoever, except that Subgrantee shall have no liability for damages or the costs incident thereto caused by the sole negligence of the City, or its officers, employees or agents.
16. It is mutually understood and agreed that the Subgrantee shall have full control of the ways and means of performing the services referred to herein, subject to guidelines established in Attachment C, and that the Subgrantee or its employees, representatives, subcontractors, or agents are in no sense employees of the City.
17. However, Subgrantee agrees that in the procurement of supplies, equipment, construction, and services, the following conflict of interest provisions shall apply.
 - A. No persons who exercise or have exercised any functions or responsibilities with respect to activities assisted under this Agreement, or who are in a position to participate in a decision-making process or gain inside information with regard to such activities, may obtain a financial interest or benefit from a CDBG-assisted activity, either for themselves or those with whom they have business or family ties, during their tenure or for one year thereafter.
 - B. This conflict of interest provision of shall apply to any person who is an employee, agent, consultant, officer, or elected official or appointed official of the Subgrantee or the City.
 - C. Upon written request, exceptions to the conflict of interest provisions may be granted jointly by the City and HUD on a case-by-case basis but only after the Subgrantee has disclosed the full nature of the conflict, submitted proof that the disclosure has been made public, and provided a legal opinion that there would be no violation of state or local law if the exception were granted.
18. Upon execution of this Subrecipient Agreement, including the required submission of all required attachments, the City and the Subgrantee shall adhere to the following:
 - A. The City and Subgrantee shall adhere to all special conditions described in Attachments A, B, and C of this Subrecipient Agreement;
 - B. To the greatest extent feasible all expenditures made under this project shall be made to Champaign County firms and individuals;
 - C. Financial records and payments shall comply with all federal regulations;

Agreement # 1112-CSSP-02

- D. The Subgrantee agrees to allow any and all audits of its records as may be required and to permit inspection of program records by representatives of the Urbana Grants Management Division and HUD.
 - E. The Subgrantee agrees to retain all records pertinent to expenditures incurred under this Agreement for a period of five (5) years after the termination of all activities funded under this Agreement.
 - F. The Subgrantee shall maintain client data demonstrating client eligibility for services provided. Such data shall include, but not be limited to, client name, address, income level or other basis for determining eligibility, and description of service provided. Subgrantee agrees that client information collected pursuant to this Subrecipient Agreement is confidential, and the use or disclosure of such information, when not directly connected with the administration of the Project, is prohibited unless prior written consent is obtained from such person receiving service, and in the case of a minor, that of a responsible parent/guardian.
19. The City may suspend or terminate this Subrecipient Agreement, in whole or in part, if Subgrantee materially fails to comply with any term of the Subrecipient Agreement, or with any of the rules, regulations or provisions referred to herein; and the City may declare the Subgrantee ineligible for any further participation in the CDBG program, in addition to other remedies as provided by law.

The Subgrantee agrees that if the City determines that the Subgrantee has not complied with or is not complying with the provisions of the Subrecipient Agreement and so notifies the Subgrantee by written notice of said violations and the Subgrantee fails to correct said violations within thirty (30) days from receipt of said notice, the City may terminate this Subrecipient Agreement by written notice. And, may take other action as may be permitted by this Subrecipient Agreement.

- 20. Subgrantee shall submit regular Progress Reports to the City in the form, content, and frequency as required by the City. Requirements for said Progress Reports are specified in Attachment C hereto and made a part hereof.
- 21. Notices and communications under this Agreement shall be sent first class, prepaid mail to the respective parties as follows:

TO THE CITY: Kelly Hartford, Interim Manager
Grants Management Division
Dept. of Community Development Services
City of Urbana
400 South Vine Street
Urbana, Illinois 61801

TO THE SUBGRANTEE: Sheila Ferguson, Chief Executive Officer
Community Elements
1801 Fox Drive
Champaign, Illinois 61820

22. This Agreement shall be effective as of the date executed by the City.

CITY

BY: _____

DATE: _____

ATTEST: _____

DATE: _____

SUBGRANTEE

BY: _____

DATE: _____

ATTEST: _____

DATE: _____

**ATTACHMENT A
EQUAL EMPLOYMENT OPPORTUNITY CERTIFICATION**

The undersigned understands and agrees that it is a Subgrantee of the Urbana CDBG Program and agrees that there shall be no discrimination against any employee who is employed in carrying out work receiving assistance from the City and HUD, or against any applicant for such employment, because of race, color, creed, class, national origin, religion, sex, age, marital status, physical and mental disability, personal appearance, sexual orientation, family responsibilities, matriculation, political affiliation, prior arrest or conviction record or source of income, or any other discrimination based upon categorizing or classifying a person rather than evaluating a person's unique qualifications relevant to opportunities in employment, upgrading, demotion or transfer; recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.

The Subgrantee further agrees to the following:

- (1) It will be bound by said equal opportunity clause with respect to its own employment practices during the duration of its participation with the City and HUD;
- (2) It will furnish the City and HUD such information as they may require for the supervision of such compliance and will otherwise assist the City and HUD in the discharge of primary responsibility for securing compliance;
- (3) It will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the Secretary of Labor, the City or HUD;
- (4) It shall abide by the Urbana Human Rights Ordinance regarding equal employment.
- (5) In the event that it fails or refuses to comply with the undertaking, the City or HUD may cancel, terminate or suspend in whole or in part any contractual agreements the City or HUD may have with the Subgrantee; may refrain from extending any further assistance to the Subgrantee under any program until satisfactory assurance of future compliance has been received from such Subgrantee; or may refer the case to HUD for appropriate legal proceedings.

Name (Please Print): _____

Signature: _____

Title: _____

Date: _____

**ATTACHMENT B
ASSURANCES**

The Subgrantee hereby assures and certifies with respect to the grant that:

1. It possesses legal authority to receive CDBG Program funds from the City and to execute the proposed program.
2. Its governing body has duly adopted or passed as an official act a resolution, motion, or similar action authorizing execution of this Agreement, including all understandings and assurances contained herein, and directing and designating the authorized representative of the Subgrantee to act in connection with the Agreement and to provide such additional information as may be required.
3. The City of Urbana's CDBG Program has been developed so as to give maximum feasible priority to activities which will benefit very low-income families. As a subrecipient of CDBG Program funds, Subgrantee agrees to give maximum feasible priority to very low-income families when administering the Subgrantee program described herein.
4. It will comply with the regulations, policies, guidelines, and requirements of OMB Circular A-122 as they relate to the acceptance and use of Federal funds for this federally-assisted program.
5. It will comply with all requirements imposed by HUD concerning special requirements of law, program requirements, and other administrative requirements approved in accordance with OMB Circular A-110.
6. It will comply with all regulations, policies, guidelines, and requirements of OMB Circular A-133 as they relate to audits of non-profit organizations. Audits shall be conducted annually.
7. It will comply with
 - A. Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and the regulations issued pursuant thereto (24 CFR Part I), which provide that no person in the United States shall on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Subgrantee received Federal financial assistance and will immediately take any measure necessary to effectuate this assurance.
 - B. Section 109 of the Housing and Community Development Act of 1974, and the regulations issued pursuant thereto (24 CFR 570.601), which provide that no person in the United States shall, on the ground of race, color, national origin, or sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under, any program or activity funded in whole or in part with Title I funds.
 - C. Executive Order 11246, and all regulations issued pursuant thereto (24 CFR Part 130), which provide that no person shall be discriminated against on the basis of race, color, religion, sex or national origin in all phases of employment during the performance of federal or federally-assisted contracts.

Such contractors and subcontractors shall take affirmative action to insure fair treatment in employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination, rates of pay or other forms of compensation and selection for training and apprenticeship.

- D. Section 3 of the Housing and Urban Development Act of 1968, as amended, requiring that to the greatest extent feasible opportunities for training and employment be given lower-income residents of Champaign County and contracts for work in connection with the project be awarded to eligible business concerns which are located in, or owned in substantial part by, persons residing in Champaign County.
- E. Labor Standards. The requirements of the Secretary of Labor in accordance with the Davis-Bacon Act as amended, Sections 103 & 107 of Contract Work Hours and Safety Standards Act (40 U.S.C. 327 *et seq.*) and all other applicable Federal, state and local laws and regulations pertaining to labor standards insofar as those acts apply to the performance of this Agreement. The Subgrantee agrees to comply with the Copeland Anti-Kick Back Act (18 U.S.C. 874 *et seq.*) and its implementing regulations of the U.S. Department of Labor at 29 CFR Part 5. The Subgrantee shall maintain documentation that demonstrates compliance with hour and wage requirements of this part. Such documentation shall be made available to the Grantee for review upon request.
- F. Guidelines for Energy Management/Energy Star. Guidelines have been established regarding energy management using Energy Star and are recommended by both the Dept. Housing & Urban Development and the Illinois Department of Commerce and Economic Opportunity and subgrantees are encouraged to follow these guidelines.
- G. Copyrights. If this contract results in any copyrightable material or inventions, the Grantee and/or grantor agency reserves the right to royalty-free, non-exclusive and irrevocable license to reproduce, publish or otherwise use and to authorize others to use, the work or materials for governmental purposes.
- H. Patent Rights. Agencies shall use standard patent rights clause specified in “rights to Inventions made by Non-Profit Organizations and Small Business Firms” (37 CFR Part 401), when providing support for research and development.
- I. Clean Air/Clean Water. The Subrecipient agrees to comply with the following requirements insofar as they apply to the performance of this Agreement:
 - a. Clean Air Act, 42 U.S.C. , 7401, *et seq.*;
 - b. Federal Water Pollution Control Act, as amended, 33 U.S.C., 1251, *et seq.*, as amended, 1318 relating to inspection, monitoring, entry, reports, and information, as well as other requirements specified in said Section 114 and Section 308, and all regulations and guidelines issued thereunder;
 - c. Environmental Protection Agency (EPA) regulations pursuant to 40 CFR Part 50, as amended.

Agreement # 1112-CSSP-02

- J. Disbarment & Suspension. The Subrecipient certifies that it is not Disbarred or Suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549. The Subgrantee shall establish procedures to ensure that any award made to contractors or subcontractors at any tier, is not in violation of the non-procurement debarment and suspension common. The Subgrantee shall verify and document that none of its contractors or subcontractors are debarred, suspended, or otherwise excluded from participation through the effective use of the List of Parties Excluded from Federal Procurement or Non-procurement programs ("List".) The Subgrantee may request assistance from the City of Urbana to access the List and document results to the file, or verify by using the following website (www.epls.gov) or any other approved method.
8. It will establish safeguards to prohibit employees from using positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
9. It will comply with the provisions of the Hatch Act which limit the political activity of employees. No federally appropriated funds have been paid or will be paid, by or on behalf of Subgrantee, to any person for influencing or attempting to influence an officer or employee of any agency including the City, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- If any funds other than federally appropriated funds have been paid, or will be paid to any person for influencing or attempting to influence an officer or employee of any agency including the City, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, Subgrantee will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
10. It will give HUD and the Comptroller General through any authorized representative access to and the right to examine all records, books, papers, or documents related to the grant.

These assurances are signed with regard to Subgrantee Project No. 1112-CSSP-02 of the Urbana CDBG Program.

Subgrantee: Chief Executive Officer

Attest

Date

**ATTACHMENT C
STATEMENT OF SPECIAL CONDITIONS**

Subgrantee understands and agrees that it is a subrecipient of Urbana CDBG Program and is eligible to receive funds for Subgrantee Project No. 1112-CSSP-02 pursuant to this Agreement.

The following conditions, in addition to those established in the Agreement itself, and other attachments thereto, and federal, state, county and city laws, regulations, and procedures pertinent to this project, have been set forth and must also be complied with in order for Subgrantee to receive CDBG Program Assistance for Subgrantee Project No. 1112-CSSP-02.

1. This Agreement is contingent upon Subgrantee operating the Scope of Service herein outlined during the period July 1, 2011 - June 30, 2012.

SCOPE OF SERVICE

As stated in the Application submitted by the Subrecipient, which is incorporated herein as part of this Subrecipient Agreement and attached as Attachment D: Subrecipient Application.

2. Subgrantee shall be responsible for administering the program herein described, utilizing funds from the CDBG Program in a manner satisfactory to the City and consistent with any standards required as a condition of providing these funds. Such program shall include the following activities eligible under the CDBG Program.
 - A. **Program Delivery**
The Subgrantee shall provide a suitable living environment which includes increasing access to quality services. Services provided by the shelter include a 24/7 crisis hotline, shelter, food, clothing, supervision, individual and family counseling, group counseling, recreation, educational skills building, case management, and advocacy.
 - B. **General Administration**
The Subgrantee shall provide all necessary staffing, materials, meeting sites, and anything else necessary to facilitate the services/project described above. Subgrantee shall maintain records related to the number of persons served under this grant along with documentation of income eligibility, as well as appropriate financial documentation of the expenses of the program and how funds received under this Agreement are disbursed.
3. Subgrantee certifies that activities carried out with funds provided under this Agreement shall meet one of the CDBG Program's National Objectives which is to benefit low-income persons as defined in 24 CFR Part 570.208. Therefore Subgrantee understands and agrees that activities funded under this Agreement shall benefit families/individuals within the following income guidelines. Income limits are subject to periodic revision by HUD.

<u>Family Size</u>	<u>Income Not To Exceed</u>	<u>Family Size</u>	<u>Income Not To Exceed</u>
1	<u>\$23,500</u>	5	<u>\$36,250</u>
2	<u>\$26,850</u>	6	<u>\$38,950</u>
3	<u>\$30,200</u>	7	<u>\$41,650</u>
4	<u>\$33,550</u>	8	<u>\$44,300</u>

Agreement # 1112-CSSP-02

4. In addition to the normal administrative services required as part of this Agreement, Subgrantee agrees to provide the following levels of program service:
 - A. Total Number of Persons To Be Served: Licensed eight (8) bed facility
 - B. Subgrantee shall be responsible for documenting the number of persons served by submitting Certifications of Income in a form provided by the City at the time requests for reimbursement of funds are submitted.
5. It is expressly agreed and understood that the total amount to be paid by the City under this Agreement shall not exceed \$3,000. Drawdowns for the payment of eligible expenses shall be made against the line item budget specified below. The City shall make payments to the Subgrantee as reimbursement of expenses related to the administration and expenses of the program activities as stated in Article 2. The City shall make payment to Subgrantee within 21 calendar days of receipt of an acceptable billing from Subgrantee. Acceptable billing shall include such documentation as outlined herein.

LINE ITEMS AND DOCUMENTATION NEEDED:

K09-1-5300-3900

- A. The initial request for reimbursement submitted by the Subgrantee to the City shall include the following supporting documentation: canceled checks, and paid receipts or copies of invoices.**
 - B. FOR Public Service Grants: With each subsequent request for reimbursement on a quarterly basis, Subgrantee shall submit copies of Certification of Income forms signed by the parents/guardians of the youth served (or other such documentation as agreed upon between the City and the Subgrantee). Ethnic information for each person served shall also be submitted.**
 - C.. FOR Public Facility Grants: The Subgrantee shall submit a copy of the Contractor's Statement and Certified Payrolls as required to comply with Davis Bacon regulations; an Architects Inspection report that indicates percentage of project completion and other supporting documents as required by the City.**
6. Subgrantee agrees that funds received from the City pursuant to this Agreement shall be used to cover program costs. Subrecipient shall report semi-annually for periods ending December 31st and June 30th all program income generated by activities carried out with CDBG funds made available under this Agreement. Subgrantee may use such income during the contract period for activities permitted under this Agreement and shall reduce requests for funds by the amount of any such program income balances. Any and all program income (including investments thereof) on hand when this Agreement expires, or received after the Agreement's expiration, shall be returned to the City.
7. Subgrantee agrees to submit Quarterly Progress Reports to the City in an agreed upon format. Progress Reports shall be due October 31st, January 31st, April 30th, and no later than July 31st. Final billing requests shall not be processed for payment until a final Progress Report is submitted.
8. Subgrantee agrees to maintain financial records in accordance with the applicable Federal OMB Circulars A-110 and A-122, and to separately and accurately identify use of CDBG Program funds pursuant to this Agreement.

Agreement # 1112-CSSP-02

9. Records maintained by Subgrantee pursuant to this Agreement shall be available for inspection upon request by the City and HUD.

Name of Subgrantee: _____

Address: _____

Signed by: _____

Title: _____

Date: _____

**ATTACHMENT D
SUBRECIPIENT APPLICATION**



**APPLICATION FOR FUNDING
CITY OF URBANA/CUNNINGHAM TOWNSHIP
CONSOLIDATED SOCIAL SERVICE PROGRAM
FY 2011 - 2012**

A. AGENCY INFORMATION

1.	Applicant Organization/Legal Name:	Community Elements, Inc.
2.	Program to be Funded:	Roundhouse Runaway and Homeless Youth Programs
3.	Amount Requested:	\$ 21,240
4.	Contact Person & Title:	Lisa Benson, Director of Residential Services
5.	Address:	1801 Fox Drive, Champaign, IL 61820
6.	Telephone No:	217-693-4627
7.	FAX No:	217-398-8568
8.	E-mail Address:	lbenson@communityelements.org
9.	Year Established / Incorporated:	Corporation was established in 1956 and began operating the Roundhouse programs in 2003.
10.	Fiscal Year of Agency:	July 1 – June 30
11.	Funded History:	<input checked="" type="checkbox"/> Funded in Year <u> </u> FY04/05 <input checked="" type="checkbox"/> Funded FY 1011 <input type="checkbox"/> Not Funded FY 1011 <input type="checkbox"/> Never Applied for Funding <input checked="" type="checkbox"/> No. of Years Funded: <u>The Roundhouse program has been funded 3 years (FY05, FY09, FY10). In FY06, FY07, FY08, the Homeless Youth program received CDBG funding.</u>

PLEASE ATTACH THE FOLLOWING REQUIRED INFORMATION

<input checked="" type="checkbox"/>	Agency Mission Statement / Purpose
<input checked="" type="checkbox"/>	Years in Operation
<input checked="" type="checkbox"/>	Brief Overview of Agency Services & Programs
<input checked="" type="checkbox"/>	Organization Chart
<input checked="" type="checkbox"/>	List of Agency Board Members/Officers
<input checked="" type="checkbox"/>	Copy of Agency Board Meeting Minutes
<input checked="" type="checkbox"/>	Experience with Federal/State/Local Grant Programs
<input checked="" type="checkbox"/>	Actual Agency and/or Program Budget for current fiscal year (FY 1011)
<input checked="" type="checkbox"/>	A Preliminary Agency and/or Program Budget for next fiscal year (FY 1112)
<input checked="" type="checkbox"/>	All Agency and/or Program Staff positions by job title, # in each position, & current annual salary amount range
<input checked="" type="checkbox"/>	Internal Revenue Service Department of the Treasury: Tax Exemption Letter / Proof of 501 (c)(3) status
<input checked="" type="checkbox"/>	Illinois Department of Revenue Tax Exemption Letter: FEIN Number

*DEADLINE FOR SUBMISSION OF THE APPLICATION IS 4:00P.M., FRIDAY, APRIL 8, 2011.

NO INCOMPLETE APPLICATIONS, FAX APPLICATIONS, OR LATE APPLICATIONS WILL BE ACCEPTED.

B. PROGRAM INFORMATION

B1. Describe in detail the program you are requesting to be funded:

The Roundhouse is well known and respected as a safe haven for runaway and homeless youth. Our staff employ a family-focused, solution-oriented approach that recognizes the strengths and developmental needs of youth and their families. Our goal is to reunify youth with their families if reunification is in the best interest of the youth. If reunification is not appropriate, our staff work to find a safe and stable alternative living arrangement. Our efforts are valued by law enforcement officials, social work professionals, and the youth and families we serve. Roundhouse services include: a 24/7 crisis hotline, shelter, food, clothing, supervision, individual and family counseling, group counseling, recreation, educational skills building, case-management, and advocacy. Case-management and advocacy services are facilitated on an individual basis and may include linkages with educational and medical services, youth employment skill building, budgeting techniques, and linkages to services such as substance abuse treatment and mental health treatment. The purpose of the Roundhouse is to provide safe shelter to runaway and homeless youth and alleviate the problems that lead to the youths' situations. While at Roundhouse, the youth strive to learn more productive means of managing life circumstances. A positive youth development philosophy is integrated into all proposed activities and services. The approach does not focus on pathologies of troubled youth but rather on helping the youth and their families meet their basic needs as well as their psychosocial and developmental potential. Services recognize the multiple needs of these youth and ensure a comprehensive and holistic approach is utilized. All staff delivering services recognize that all youth, regardless of their history or current situation, need to experience the following in some form: attachment, achievement, autonomy, and altruism as appropriate to their age, culture and stage of development. In addition to the shelter provided at Roundhouse, the Runaway and Homeless Youth programs provide aftercare services to youth after they discharge from Roundhouse.

B2 Explain how the funding awarded to your Agency will be use, if funded:

Funding is requested to assist with the staffing/operatiing costs for the Roundhouse Runaway and Homeless Youth programs. The funding will provide continued support for a Recovery Advocate- RHY position. The Roundhouse requires at minimum 4.2 FTE to deliver 24 hour, 7 days a week services.

B3. Program is a: New Program Continuation of Existing Program, started: 1978

If continuation of existing program, describe the quantifiable increase anticipated in service level: .

Our capacity of 8 beds remains the same with fluctuating numbers served. Although the number of admissions to the shelter in the last year decreased, the number of nights of care has remained stable. In the past few months, the agency has implemented a Street Outreach Program that reaches out to runaway and homeless youth in the community in the streets. One primary function of the Street Outreach Program is to work with youth to leave the streets or the unsafe, unstable situations and accept shelter. We anticipate seeing increased numbers of youth accepting shelter and linkage/referral or supportive services in FY2012.

B4. Identify the number of recipients your program has the capacity to serve: Licensed 8 bed facility.

- o Identify the actual total number of persons you are currently serving: At the end of the third quarter, March 2011, the Roundhouse has had 41 shelter admissions and provided service to approximately 213 youth / families.

- Of the total number served, identify the number of persons from Urbana currently being served: The Roundhouse primarily serves runaway youth from Champaign, Ford, and Iroquois counties and homeless youth from Champaign County. However, Roundhouse can also provide shelter to runaway youth from other states that present in Champaign County. Residents of Roundhouse do not have a residence considered safe and stable at the time of admission. Of those served in the first 3 quarters of FY2011, approximately 55% indicated prior residence in Urbana, Champaign, or Champaign County. Currently, we have 3 youth sheltered at the Roundhouse, one of whom is from Urbana.

B5. Does your organization have a waiting list? Yes No

- If yes, identify the number of persons on the waiting list: _____

B6. Is there a fee to participate in the program Yes No

- If yes, indicate how much and for what purpose: Champaign County runaway and homeless youths' services are covered by grant funds and no fees are necessary for participation. Families and agencies seeking respite care for youth who are not runaway or homeless and therefore not eligible for grant funding are charged \$125/day for shelter and support services. This fee was instituted in October 2010 when the federal grant that supported these services was not awarded to the agency.

B7. Primary population served, (please check all that apply):

- Early Childhood (pre-kindergarten) Adults
- K-12 Families with children under 18
- Young adults (18-25) Senior Citizens (ages 65+)

B9. Using the table below, answer the following questions:

FAMILY SIZE	EXTREMELY LOW INCOME 30% MFI	LOW INCOME 50% MFI	MOD INCOME 80% MFI
1	\$13,650	\$22,750	\$36,450
2	\$15,600	\$26,000	\$41,550
3	\$17,550	\$29,250	\$46,750
4	\$19,450	\$33,450	\$51,900
5	\$21,050	\$35,050	\$56,100
6	\$22,600	\$37,650	\$60,250
7	\$24,150	\$40,250	\$64,400
8	\$25,700	\$42,850	\$68,550

- How many persons in each category does your program serve? Of those, how many live in Urbana?

Extremely Low _____ 88%	Live in Urbana _____ 8%
Low Income _____ 2%	Live in Urbana _____ 0
Moderate Income _____ 10%	Live in Urbana _____ 0

B10a. From **CONSOLIDATED PLAN FOR PROGRAM YEARS 2010-2014: GOALS, STRATEGIES, & ACTIVITIES (Attachment A)**, list the specific strategy or strategies your program addresses.

- Goal 5, Strategies 2, 5, 7
- Goal 6, Strategy 1, Activity 2; Goal 6, Strategy 2, Activity 3

- Describe briefly how your program addresses each strategy as noted above:
 - Goal 5, Strategy 2 "Encourage appropriate area social service agencies to expand recreational, educational, and cultural opportunities and alternatives for very low-income youth and young adults" : The Roundhouse provides services to extremely low income households, with specific focus on providing services to the at-risk youth in the family. The needs of the youth are assessed, including focus on recreational, educational, and cultural needs. When needs are identified in these areas, staff work to involve the youth in relevant activities. Recreation programming at the Roundhouse is a forum for positive youth development and is provided regularly. Recreational services take place on-site, in the community, or in recreational facilities in our area. Recreation activities occur up to seven days a week, and range from participation in games and sports to attendance at a community events. On weeks opposite to Life Skills group instruction, the Roundhouse offers "Game Night"; all youth in Community Elements' Runaway and Homeless Youth programming regardless of their current placement are invited to the Roundhouse for a night of recreation and socialization. All activities are opportunities for the youth to gain social skills in real life situations. Through community support, the Roundhouse receives donations of equipment, supplies, and free passes to community facilities such as swimming pools, miniature golf courses, movie theaters, and bowling alleys. The Roundhouse also sporadically receives free passes to University of Illinois sporting events and events at the Assembly Hall. The Refinery gym provides a limited number of gym memberships to our runaway and homeless youth programs allowing youth to exercise with the support and guidance of staff. This provides youth opportunities for physical activity and also a sense of community connection.
 - Goal 5, Strategy 5 "Support efforts by local service providers to area youth to increase supportive services available to at-risk youth" & Goal 6, Strategy 1, Activity 2 "Provide support to emergency and transitional shelters through Consolidated Social Service Pool fund allocations": The Roundhouse provides temporary shelter to runaway and homeless youth who may or may not be pregnant and /or parenting. While at the Roundhouse, basic needs such as clothing, food, and shelter are available. The Roundhouse provides three meals per day plus snack options. To promote positive youth development, the Roundhouse youth participate in weekly meal planning, at which time they learn independent living and life skills. If a youth presents with special dietary needs (i.e. diabetes) such accommodations will be made. A nutritional specialist is available for consultation as needed. The shelter is staffed 24 hours a day, 365 days a year to ensure supervision and safety of all youth present. Roundhouse staff provide all youth of the Roundhouse with daily support. Social skills and life skills interventions are provided regularly. Group topics are driven by needs identified during assessments and by client request. Group counseling is provided in conjunction with the ongoing activities at the shelter and attends to the needs of the current group of residents. An ongoing Life Skills group is provided every other week at Roundhouse to all youth in Community Elements' Runaway and Homeless Youth programming regardless of their current placement. All group services focus on positive youth development. Additionally, the Roundhouse operates a 24 hour crisis line that is linked to the National Runaway Switchboard. All referrals for Community Elements' services for at risk youth and their families who are runaway or homeless and may or may not be pregnant and /or parenting are taken via the Roundhouse crisis line.

- o Goal 5, Strategies 7 "Support development of a program(s) by areas agencies to provide transitional housing services and/or foster care to teen parents of young children" & Goal 6, Strategy 2, Activity 3 "Encourage expansion of transitional housing for women and children": The Roundhouse provides temporary shelter to runaway and homeless youth who may or may not be pregnant and /or parenting. Homeless pregnant and / or parenting teens can be provided short term immediate shelter at the Roundhouse while referrals are completed to longer term programs such as the Agency's Homeless Youth Program or the Supportive Transition Empowerment Program (STEP)- a transitional living program for runaway or homeless youth. In April 2009, the Roundhouse received approval to extend Roundhouse emergency shelter services to females up to age 20 who were participating in the Agency's programming for homeless youth . These homeless young women and their children can be provided emergency shelter up to 120 days.

B11. Use **Appendix B: Performance Measures**, as a guide for the following questions:

Describe the impact of your activity and the outcome(s) you hope to achieve:

The Roundhouse program intends to achieve the following with youth:

*Diversion of youth from the child welfare system and/ or juvenile justice system

*Improved communication skills

*Improved coping skills

Explain how you will measure the long-term impact of the activity on Clients and/or the Community:

Long-term impact will be measured through recidivism rates. The effectiveness of the services provided will decrease the likelihood that a youth will require shelter in the future resulting in lower recidivism.

Explain the indicators you will use to measure the impact on the Community or on the lives of persons assisted:

*100% of will be stabilized within a family situation, provided shelter or referred to an appropriate resource

*90% of the youth served will be diverted from the child welfare system and/or the juvenile justice system

*90% of youth/ guardians will report improved communication skills

*85% of youth served will not return to the Roundhouse as a runaway or homeless youth within one year.

B12. Does your organization meet one or more of these basic fundamental needs? (please check all that apply)

Education

Food

Housing/Shelter

Employment/Job Training

Health/Medical/Mental Health

Special Needs, i.e. domestic violence, elderly, disabilities

B13. Will this funding help build capacity in your organization and promote a long-term benefit in the organization or to the individuals that it serves, i.e can it be leveraged to get other grant funds, does it help build self-sufficiency in your clients? Please explain:

Until October 2010, the primary funding for the Roundhouse was a Basic Center federal grant that required matching funds provided by local sources. City of Urbana funds provided local match or leverage for federal funding. The federal grant funding was not awarded for an additional 3-year cycle as of October 2010. Shelter services were supported for the remainder of FY 2011 through redirection of other runaway and homeless youth funds, existing local funds such as United Way and the City of Urbana grant.

In July 2011, Community Elements will submit a competitive application for Basic Center federal funding. City of Urbana funds would provide local match or leverage for the federal funds as required by the federal grant.

With state funding cuts and increasing expenses such as rising utility costs and employee insurance, funds supporting daily operations are maximized. The Roundhouse Runaway and Homeless Youth programs rely on a variety funding sources to cover the costs to maintain basic needs provided to clients and provide programming. City of Urbana funding would provide match/leverage and, in turn support an existing staff position. As described above, Roundhouse staff work with the youth and their families to increase their self-sufficiency.

C. BUDGETARY INFORMATION

C1. ATTACH the following to this application:

- o Your actual agency budget for the current fiscal year (FY 1011)
- o A preliminary agency budget for the fiscal year for which you are applying for funds (FY 1112).

C2. Categories which should be addressed in each budget include the following; please show percentages for administration and programming for your agency/program:

Administration (% of total budget: <u>10.7%</u>)		Programming % of total budget: <u>89.3%</u>)	
Personnel Services:	Materials & Supplies:	Contractual Services:	Capital Outlay:
Salaries & wages, overtime payments, social security, health insurance, fringe benefits	Office supplies, building maintenance supplies, printed materials, gas, oil, food, etc.	Maintenance contracts, printing, postage, insurance, utilities, vehicle repairs, rent, travel and training costs	Vehicles, office and building equipment and furniture

C3. Please explain how partial funding will impact your agency or program:

The Roundhouse requires at minimum 4.2 FTE to deliver 24 hour, 7 days a week services. Through the support of City of Urbana CDBG funding in FY08 to present, we have been able to maintain these services that are vital to the runaway and homeless youth in the area. Partial funding will decrease the sustainability of the Roundhouse.

D. REVENUE FUNDING SOURCES

D1. List the name of all funding sources and amount received for the Agency and/or Program for each fiscal year listed; include all government funding from Federal, State, County, and other Cities.

Funding Source	Amount Received	
	FY 0910	FY 1011
City of Urbana/Cunningham Township	10,000	10,181
DHHS Basic Shelter	150,000	0
United Way	19,466	13,233
FEMA	8,395	2,000
Contract Services	3,600	1,175
Contributions/Misc Grants	3,245	10,000
United Way Designated Funds	4,900	2,800
DHS Homeless Youth		110,342
DHS DFI Special Funding		17,940
Total Revenue Sources	199,606	167,671

D2. List the name of the funding source and the requested amount for next fiscal year (FY 1112). Enter the type of funding received from funding source: **Cash (C), In-kind (I), or Grant (G)**. Enter the status of the funding commitment by entering the appropriate option from the following list of choices: **Funding Secured (FS), Awaiting Final Approval (AFA), Awaiting Response (AR), or Status Unknown (SU)**.

Funding Source	Requested Amount (FY 1112)	Type	Commitment Status
Requested from City of Urbana/Cunningham Township	21,240		
DHS Homeless Youth	110,342		SU
Contract Services	2,500		SU
Contributions/Misc Grants	12,578		SU
United Way/Designated Funds	4,500		SU
FEMA	2,000		AFA
United Way	22,500		AFA
Total Agency/Program Anticipated Budget for FY 1112	175,660		
Funding Source	Requested Amount (FY 1112)	Type	Commitment Status

E. AUTHORIZATION AND SIGNATURE SHEET

- E1. We, the undersigned duly-authorized agents of (name of organization) Community Elements, Inc,
- A. Do hereby state, to the best of our knowledge the information contained in this application for the City of Urbana/Cunningham Township Consolidated Social Service Funding (CSSF) grant is true and correct.
 - B. Understand the City of Urbana/Cunningham Township funds are disbursed on a quarterly basis and that the Community Development Block Grant (CDBG) portion of the CSSF funds are disbursed on a reimbursement basis. We assure that the funds will be administered by the applicant appropriately.
 - C. Understand the laws and regulations of the US Department of Housing & Urban Development (HUD), the City of Urbana, and/or Cunningham Township will govern any CSSF funding resulting from this application.
 - D. Agree to enter into an Agreement with the City of Urbana for its FY 2011-2012 CSSF grant and will adhere to all Program requirements, as stated in Contract/Agreement.
- E2. If a grant is awarded on the basis of this application, all project information detailed in the application will be implemented accordingly, becoming a part of the Contract/Agreement, and the project shall commence within ninety (90) days of new grant period, which begins July 1, 2011, once contracts/agreements are approved by the appropriate City Commission and the Urbana City Council/Cunningham Township Board.

CHIEF AGENCY OFFICIAL:

Sheila Ferguson
Name (Print)

Sheila Ferguson
Signature

Chief Executive Officer
Title

4/7/2011
Date

CHAIRPERSON / BOARD MEMBER OF BOARD:

Karen Glick
Name (Print)

Karen Glick
Signature

President
Title

4-7-11
Date

ORDINANCE NO. _____

AN ORDINANCE APPROVING A CITY OF URBANA
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AGREEMENT

[Greater Community AIDS Project (GCAP)]
Project No. 1112-CSSP-03)

WHEREAS, On May 9, 2011, the Urbana City Council passed Ordinance No. 2011-04-023 approving the City of Urbana and Urbana HOME Consortium Annual Action Plan FY 2011-2012 authorizing certain activities under the Public Service Activity Program.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That an Agreement providing Three Thousand One Hundred and 00/100 dollars (\$3,100.00) in Community Development Block Grant funds, to provide salary support for the delivery of case management and support services, as well as transitional housing and one-on-one counseling, for persons living with HIV/AIDS, in substantially the form of the copy of said Agreement attached hereto and hereby incorporated by reference, be and the same is hereby authorized and approved.

Section 2. That the Mayor of the City of Urbana, Illinois, be and the same is hereby authorized to execute and deliver and the City Clerk of the City of Urbana, Illinois, be and the same is authorized to attest to said execution of said Agreement as so authorized and approved for and on behalf of the City of Urbana, Illinois.

PASSED by the City Council this _____ day of _____,
_____.

AYES:

NAYS:

ABSTAINS:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____,
_____.

Laurel Lunt Prussing, Mayor

CITY OF URBANA
COMMUNITY DEVELOPMENT BLOCK GRANT

AGREEMENT

SUBRECIPIENT NAME: Greater Community AIDS Project (GCAP)
PROJECT NAME: Emergency Assistance Program
PROJECT NO. 1112-CSSP-03
PROJECT ADDRESS PO Box 713, Champaign IL 61824
CFDA No. 14.218

THIS SUBRECIPIENT AGREEMENT, made and entered into by and between the CITY OF URBANA, an Illinois Municipal Corporation (hereinafter the "City"), and Greater Community AIDS Project (GCAP), an Illinois Not-For-Profit Organization (hereinafter the "Subgrantee").

WITNESSETH

WHEREAS, the City has been designated as an entitlement community by the U. S. Department of Housing and Urban Development (hereinafter "HUD") under provisions of the Housing and Community Development Act of 1974, as amended, and, as an entitlement community, the City will receive an entitlement of Community Development Block Grant (hereinafter "CDBG") funds for the period beginning July 1, 2011 and ending June 30, 2012, pursuant to the CDBG Program; and,

WHEREAS, the Urbana City Council has adopted an Annual Action Plan for the year beginning July 1, 2011 and ending June 30, 2012 which allocates a CDBG budget and authorizes establishment of public service/public facilities & improvement activities to be sponsored by non-profit agencies in the area; and,

WHEREAS, the City has the right and authority under said CDBG Program to allocate a portion of its funds to the Subgrantee for purposes of administering such activities; and,

WHEREAS, the City, as a condition of its assistance to the Subgrantee, requires the Subgrantee to file with the City certain attachments which are hereby incorporated and made part hereof.

NOW, THEREFORE, the parties hereby agree as follows:

1. The preamble set forth above is hereby incorporated and made part of the Subgrantee Agreement.
2. The purpose of this Subrecipient Agreement is to pledge FY 2011-2012 CDBG program funds to: The Emergency Assistance Program, which offers funds to persons who are HIV-positive and are referred by their case managers. These monies are paid for past due rent to avoid loss of housing and for medications and health care needs when there are no other resources available.
3. The City agrees to grant to the Subgrantee the sum of Three Thousand One Hundred and 00/100 Dollars (\$3,100.00) and the Subgrantee agrees to abide by the CDBG Program and to use said funds for the purpose of carrying out Subgrantee Project No. 1112-CSSP-03 (hereinafter the "Project").

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4. The Subgrantee understands and agrees that a request for disbursement of CDBG funds pursuant to this Subrecipient Agreement shall not be made until such funds are needed to pay eligible costs related to the Project. Subgrantee understands and agrees that funding in the full amount of this Subrecipient Agreement is contingent upon the City receiving said CDBG funds, and should the entitlement funds be discontinued or reduced for any reason, Subgrantee understands and agrees that funding under this Subrecipient Agreement could cease or be reduced without advance notice.
5. The City and the Subgrantee agree that no modification to this Subrecipient Agreement shall be effective unless in writing and executed by both the City and the Subgrantee.
6. The Subgrantee agrees and authorizes the City and HUD to conduct on-site reviews, examine personnel records and to conduct any other procedures and practices to assure compliance with this Subrecipient Agreement. The Subgrantee shall execute and abide by the terms of Attachment A, Equal Employment Opportunity Certification, and with all City of Urbana Affirmative Action requirements.
7. The Subgrantee shall complete and adhere to Attachment B, Assurances, of this Subrecipient Agreement and shall submit said Attachment B to the City as a condition of final execution of this Subrecipient Agreement.
8. The Subgrantee shall complete and adhere to Attachment C, Statement of Special Conditions, and submit said Attachment C to the City as a condition of final execution of this Agreement.
9. The Subgrantee shall at all times observe and comply with all laws, ordinances, or regulations of the federal, state, county, and local governments which may in any manner effect the performance of the Subgrantee with respect to the Subrecipient Agreement.
10. The Subgrantee represents to the City that the Project shall begin on July 1, 2011 and shall terminate on June 30, 2012, unless otherwise extended in a written modification to this contract executed by the City and Subgrantee.
11. The Subgrantee shall not assign this Subrecipient Agreement nor any part thereof and the Subgrantee shall not transfer nor assign any funds or claims due hereunder without the prior written approval of the City. Any transfer or assignment of funds pursuant to the Subrecipient Agreement, either in whole or in part, or any interest therein, without prior written consent of the City shall be of no force or effect.
12. The allocation of these funds shall in no way obligate the City for any financial responsibility incurred by the project in excess of the stipulated allocation. The allocation of these funds shall in no way obligate the City to bear responsibilities for the maintenance of any project under the provision of the Housing and Community Development Act of 1974, as amended.
13. This Agreement neither obligates nor precludes the City from further accepting or distributing funds entitled to the City nor restricts nor limits the powers of the City to use such funds pursuant to the provisions of the Housing and Community Development Act of 1974, as amended.
14. This Agreement neither obligates nor precludes the Subgrantee from further accepting funds or assistance pursuant to the Housing and Community Development Act of 1974, as amended.

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15. The Subgrantee agrees to protect, indemnify, hold and save harmless, and defend the City against any and all claims, costs, causes, actions and expenses, including but not limited to attorneys' fees incurred by reason of a law suit or claim for compensation arising in favor of any person, including the employees or officers or independent contractors or subcontractors or agents of the Subgrantee, on account of personal injuries or death, or damages to property occurring, growing out of, incident to, or resulting under this project, whether such loss, damage, injury or liability is contributed to by the negligence of the City or its officers, employees or agents, or by the premises themselves or any equipment thereon whether latent or patent, or from other causes whatsoever, except that Subgrantee shall have no liability for damages or the costs incident thereto caused by the sole negligence of the City, or its officers, employees or agents.
16. It is mutually understood and agreed that the Subgrantee shall have full control of the ways and means of performing the services referred to herein, subject to guidelines established in Attachment C, and that the Subgrantee or its employees, representatives, subcontractors, or agents are in no sense employees of the City.
17. However, Subgrantee agrees that in the procurement of supplies, equipment, construction, and services, the following conflict of interest provisions shall apply.
 - A. No persons who exercise or have exercised any functions or responsibilities with respect to activities assisted under this Agreement, or who are in a position to participate in a decision-making process or gain inside information with regard to such activities, may obtain a financial interest or benefit from a CDBG-assisted activity, either for themselves or those with whom they have business or family ties, during their tenure or for one year thereafter.
 - B. This conflict of interest provision of shall apply to any person who is an employee, agent, consultant, officer, or elected official or appointed official of the Subgrantee or the City.
 - C. Upon written request, exceptions to the conflict of interest provisions may be granted jointly by the City and HUD on a case-by-case basis but only after the Subgrantee has disclosed the full nature of the conflict, submitted proof that the disclosure has been made public, and provided a legal opinion that there would be no violation of state or local law if the exception were granted.
18. Upon execution of this Subrecipient Agreement, including the required submission of all required attachments, the City and the Subgrantee shall adhere to the following:
 - A. The City and Subgrantee shall adhere to all special conditions described in Attachments A, B, and C of this Subrecipient Agreement;
 - B. To the greatest extent feasible all expenditures made under this project shall be made to Champaign County firms and individuals;
 - C. Financial records and payments shall comply with all federal regulations;

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- D. The Subgrantee agrees to allow any and all audits of its records as may be required and to permit inspection of program records by representatives of the Urbana Grants Management Division and HUD.
 - E. The Subgrantee agrees to retain all records pertinent to expenditures incurred under this Agreement for a period of five (5) years after the termination of all activities funded under this Agreement.
 - F. The Subgrantee shall maintain client data demonstrating client eligibility for services provided. Such data shall include, but not be limited to, client name, address, income level or other basis for determining eligibility, and description of service provided. Subgrantee agrees that client information collected pursuant to this Subrecipient Agreement is confidential, and the use or disclosure of such information, when not directly connected with the administration of the Project, is prohibited unless prior written consent is obtained from such person receiving service, and in the case of a minor, that of a responsible parent/guardian.
19. The City may suspend or terminate this Subrecipient Agreement, in whole or in part, if Subgrantee materially fails to comply with any term of the Subrecipient Agreement, or with any of the rules, regulations or provisions referred to herein; and the City may declare the Subgrantee ineligible for any further participation in the CDBG program, in addition to other remedies as provided by law.
- The Subgrantee agrees that if the City determines that the Subgrantee has not complied with or is not complying with the provisions of the Subrecipient Agreement and so notifies the Subgrantee by written notice of said violations and the Subgrantee fails to correct said violations within thirty (30) days from receipt of said notice, the City may terminate this Subrecipient Agreement by written notice. And, may take other action as may be permitted by this Subrecipient Agreement.
20. Subgrantee shall submit regular Progress Reports to the City in the form, content, and frequency as required by the City. Requirements for said Progress Reports are specified in Attachment C hereto and made a part hereof.
21. Notices and communications under this Agreement shall be sent first class, prepaid mail to the respective parties as follows:

TO THE CITY:

Kelly Hartford, Interim Manager
Grants Management Division
Dept. of Community Development Services
City of Urbana
400 South Vine Street
Urbana, Illinois 61801

TO THE SUBGRANTEE:

Mike Benner, Executive Director
Greater Community AIDS Project (GCAP)
PO Box 713
Champaign, IL 61824

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22. This Agreement shall be effective as of the date executed by the City.

CITY

BY: _____

DATE: _____

ATTEST: _____

DATE: _____

SUBGRANTEE

BY: _____

DATE: _____

ATTEST: _____

DATE: _____

**ATTACHMENT A
EQUAL EMPLOYMENT OPPORTUNITY CERTIFICATION**

The undersigned understands and agrees that it is a Subgrantee of the Urbana CDBG Program and agrees that there shall be no discrimination against any employee who is employed in carrying out work receiving assistance from the City and HUD, or against any applicant for such employment, because of race, color, creed, class, national origin, religion, sex, age, marital status, physical and mental disability, personal appearance, sexual orientation, family responsibilities, matriculation, political affiliation, prior arrest or conviction record or source of income, or any other discrimination based upon categorizing or classifying a person rather than evaluating a person's unique qualifications relevant to opportunities in employment, upgrading, demotion or transfer; recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.

The Subgrantee further agrees to the following:

- (1) It will be bound by said equal opportunity clause with respect to its own employment practices during the duration of its participation with the City and HUD;
- (2) It will furnish the City and HUD such information as they may require for the supervision of such compliance and will otherwise assist the City and HUD in the discharge of primary responsibility for securing compliance;
- (3) It will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the Secretary of Labor, the City or HUD;
- (4) It shall abide by the Urbana Human Rights Ordinance regarding equal employment.
- (5) In the event that it fails or refuses to comply with the undertaking, the City or HUD may cancel, terminate or suspend in whole or in part any contractual agreements the City or HUD may have with the Subgrantee; may refrain from extending any further assistance to the Subgrantee under any program until satisfactory assurance of future compliance has been received from such Subgrantee; or may refer the case to HUD for appropriate legal proceedings.

Name (Please Print): _____

Signature: _____

Title: _____

Date: _____

**ATTACHMENT B
ASSURANCES**

The Subgrantee hereby assures and certifies with respect to the grant that:

1. It possesses legal authority to receive CDBG Program funds from the City and to execute the proposed program.
2. Its governing body has duly adopted or passed as an official act a resolution, motion, or similar action authorizing execution of this Agreement, including all understandings and assurances contained herein, and directing and designating the authorized representative of the Subgrantee to act in connection with the Agreement and to provide such additional information as may be required.
3. The City of Urbana's CDBG Program has been developed so as to give maximum feasible priority to activities which will benefit very low-income families. As a subrecipient of CDBG Program funds, Subgrantee agrees to give maximum feasible priority to very low-income families when administering the Subgrantee program described herein.
4. It will comply with the regulations, policies, guidelines, and requirements of OMB Circular A-122 as they relate to the acceptance and use of Federal funds for this federally-assisted program.
5. It will comply with all requirements imposed by HUD concerning special requirements of law, program requirements, and other administrative requirements approved in accordance with OMB Circular A-110.
6. It will comply with all regulations, policies, guidelines, and requirements of OMB Circular A-133 as they relate to audits of non-profit organizations. Audits shall be conducted annually.
7. It will comply with
 - A. Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and the regulations issued pursuant thereto (24 CFR Part I), which provide that no person in the United States shall on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Subgrantee received Federal financial assistance and will immediately take any measure necessary to effectuate this assurance.
 - B. Section 109 of the Housing and Community Development Act of 1974, and the regulations issued pursuant thereto (24 CFR 570.601), which provide that no person in the United States shall, on the ground of race, color, national origin, or sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under, any program or activity funded in whole or in part with Title I funds.
 - C. Executive Order 11246, and all regulations issued pursuant thereto (24 CFR Part 130), which provide that no person shall be discriminated against on the basis of race, color, religion, sex or national origin in all phases of employment during the performance of federal or federally-assisted contracts.

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Such contractors and subcontractors shall take affirmative action to insure fair treatment in employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination, rates of pay or other forms of compensation and selection for training and apprenticeship.

- D. Section 3 of the Housing and Urban Development Act of 1968, as amended, requiring that to the greatest extent feasible opportunities for training and employment be given lower-income residents of Champaign County and contracts for work in connection with the project be awarded to eligible business concerns which are located in, or owned in substantial part by, persons residing in Champaign County.
- E. Labor Standards. The requirements of the Secretary of Labor in accordance with the Davis-Bacon Act as amended, Sections 103 & 107 of Contract Work Hours and Safety Standards Act (40 U.S.C. 327 *et seq.*) and all other applicable Federal, state and local laws and regulations pertaining to labor standards insofar as those acts apply to the performance of this Agreement. The Subgrantee agrees to comply with the Copeland Anti-Kick Back Act (18 U.S.C. 874 *et seq.*) and its implementing regulations of the U.S. Department of Labor at 29 CFR Part 5. The Subgrantee shall maintain documentation that demonstrates compliance with hour and wage requirements of this part. Such documentation shall be made available to the Grantee for review upon request.
- F. Guidelines for Energy Management / Energy Star. Guidelines have been established regarding energy management using Energy Star and are recommended by both the Dept. Housing & Urban Development and the Illinois Department of Commerce and Economic Opportunity and subgrantees are encouraged to follow these guidelines.
- G. Copyrights. If this contract results in any copyrightable material or inventions, the Grantee and/or grantor agency reserves the right to royalty-free, non-exclusive and irrevocable license to reproduce, publish or otherwise use and to authorize others to use, the work or materials for governmental purposes.
- H. Patent Rights. Agencies shall use standard patent rights clause specified in “rights to Inventions made by Non-Profit Organizations and Small Business Firms” (37 CFR Part 401), when providing support for research and development.
- I. Clean Air/Clean Water. The Subrecipient agrees to comply with the following requirements insofar as they apply to the performance of this Agreement:
 - a. Clean Air Act, 42 U.S.C. , 7401, *et seq.*;
 - b. Federal Water Pollution Control Act, as amended, 33 U.S.C., 1251, *et seq.*, as amended, 1318 relating to inspection, monitoring, entry, reports, and information, as well as other requirements specified in said Section 114 and Section 308, and all regulations and guidelines issued thereunder;
 - c. Environmental Protection Agency (EPA) regulations pursuant to 40 CFR Part 50, as amended.

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- J. Disbarment & Suspension. The Subrecipient certifies that it is not Disbarred or Suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549. The Subgrantee shall establish procedures to ensure that any award made to contractors or subcontractors at any tier, is not in violation of the non-procurement debarment and suspension common. The Subgrantee shall verify and document that none of its contractors or subcontractors are debarred, suspended, or otherwise excluded from participation through the effective use of the List of Parties Excluded from Federal Procurement or Non-procurement programs ("List".) The Subgrantee may request assistance from the City of Urbana to access the List and document results to the file, or verify by using the following website (www.epls.gov) or any other approved method.
8. It will establish safeguards to prohibit employees from using positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
9. It will comply with the provisions of the Hatch Act which limit the political activity of employees. No federally appropriated funds have been paid or will be paid, by or on behalf of Subgrantee, to any person for influencing or attempting to influence an officer or employee of any agency including the City, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- If any funds other than federally appropriated funds have been paid, or will be paid to any person for influencing or attempting to influence an officer or employee of any agency including the City, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, Subgrantee will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
10. It will give HUD and the Comptroller General through any authorized representative access to and the right to examine all records, books, papers, or documents related to the grant.

These assurances are signed with regard to Subgrantee Project No. 1112-CSSP-03 of the Urbana CDBG Program.

Signature: Subgrantee Chief Executive Officer

Attest

Date

**ATTACHMENT C
STATEMENT OF SPECIAL CONDITIONS**

Subgrantee understands and agrees that it is a subrecipient of Urbana CDBG Program and is eligible to receive funds for Subgrantee Project No. 1112-CSSP-03 pursuant to this Agreement.

The following conditions, in addition to those established in the Agreement itself, and other attachments thereto, and federal, state, county and city laws, regulations, and procedures pertinent to this project, have been set forth and must also be complied with in order for Subgrantee to receive CDBG Program Assistance for Subgrantee Project No. 1112-CSSP-03.

1. This Agreement is contingent upon Subgrantee operating the Scope of Service herein outlined during the period July 1, 2011 - June 30, 2012.

SCOPE OF SERVICE

As stated in the Application submitted by the Subrecipient, which is incorporated herein as part of this Subrecipient Agreement and attached as Attachment D: Subrecipient Application.

2. Subgrantee shall be responsible for administering the program herein described, utilizing funds from the CDBG Program in a manner satisfactory to the City and consistent with any standards required as a condition of providing these funds. Such program shall include the following activities eligible under the CDBG Program.

A. Program Delivery

The Subgrantee shall provide a suitable living environment which includes increasing access to quality services, by providing financial assistance to persons who are HIV-positive and are referred by their case managers, which includes payment for past due rent to avoid loss of housing, for medications and health care needs when there are no other resources available, and to assist with transportation to medical appointments, court dates, and out-of-town appointments.

B. General Administration

The Subgrantee shall provide all necessary staffing, materials, meeting sites, and anything else necessary to facilitate the services/project described above. Subgrantee shall maintain records related to the number of persons served under this grant along with documentation of income eligibility, as well as appropriate financial documentation of the expenses of the program and how funds received under this Agreement are disbursed.

2. Subgrantee certifies that activities carried out with funds provided under this Agreement shall meet one of the CDBG Program's National Objectives which is to benefit low-income persons as defined in 24 CFR Part 570.208. Therefore Subgrantee understands and agrees that activities funded under this Agreement shall benefit families/individuals within the following income guidelines. Income limits are subject to periodic revision by HUD.

Family Size	<u>Income Not To Exceed</u>	Family Size	<u>Income Not To Exceed</u>
1	<u>\$23,500</u>	5	<u>\$36,250</u>
2	<u>\$26,850</u>	6	<u>\$38,950</u>
3	<u>\$30,200</u>	7	<u>\$41,650</u>
4	<u>\$33,550</u>	8	<u>\$44,300</u>

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4. In addition to the normal administrative services required as part of this Agreement, Subgrantee agrees to provide the following levels of program service and documentation:
 - A. Total Number of Persons To Be Served: 100
 - B. Subgrantee shall be responsible for documenting the number of persons served by submitting Certifications of Income in a form provided by the City at the time requests for reimbursement of funds are submitted.
5. It is expressly agreed and understood that the total amount to be paid by the City under this Agreement shall not exceed \$3,205. Drawdowns for the payment of eligible expenses shall be made against the line item budget specified below. The City shall make payments to the Subgrantee as reimbursement of expenses related to the administration and expenses of the program activities as stated in Article 2. The City shall make payment to Subgrantee within 21 calendar days of receipt of an acceptable billing from Subgrantee. Acceptable billing shall include such documentation as outlined herein.
6. LINE ITEMS AND DOCUMENTATION NEEDED:
K09-1-5300-3900
 - A. **The initial request for reimbursement submitted by the Subgrantee to the City shall include the following supporting documentation: cancelled checks, and paid receipts or copies of invoices.**
 - B. **FOR Public Service Grants: With each subsequent request for reimbursement, Subgrantee shall submit copies of Certification of Income forms signed by the parents/guardians of the youth served (or other such documentation as agreed upon between the City and the Subgrantee). Ethnic information for each person served shall also be submitted.**
 - C.. **FOR Public Facility Grants: The Subgrantee shall submit a copy of the Contractor's Statement and Certified Payrolls as required to comply with Davis Bacon regulations; an Architects Inspection report that indicates percentage of project completion and other supporting documents as required by the City.**
7. Subgrantee agrees that funds received from the City pursuant to this Agreement shall be used to cover program costs. Subrecipient shall report semi-annually for periods ending December 31st and June 30th all program income generated by activities carried out with CDBG funds made available under this Agreement. Subgrantee may use such income during the contract period for activities permitted under this Agreement and shall reduce requests for funds by the amount of any such program income balances. Any and all program income (including investments thereof) on hand when this Agreement expires, or received after the Agreement's expiration, shall be returned to the City.
8. Subgrantee agrees to submit Quarterly Progress Reports to the City in an agreed upon format. Progress Reports shall be due October 31st, January 31st, April 30th, and no later than July 31st. Final billing requests shall not be processed for payment until a final Progress Report is submitted.

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9. Subgrantee agrees to maintain financial records in accordance with the applicable Federal OMB Circulars A-110 and A-122 and to separately and accurately identify use of CDBG Program funds pursuant to this Agreement.
10. Records maintained by Subgrantee pursuant to this Agreement shall be available for inspection upon request by the City and HUD.

Name of Subgrantee: _____

Address: _____

Signed by: _____

Title: _____

Date: _____

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**ATTACHMENT D:
SUBRECIPIENT APPLICATION**



**APPLICATION FOR FUNDING
CITY OF URBANA/CUNNINGHAM TOWNSHIP
CONSOLIDATED SOCIAL SERVICE PROGRAM
FY 2011 - 2012**

A. AGENCY INFORMATION

1.	Applicant Organization/Legal Name:	Greater Community AIDS Project of East Central Illinois
2.	Program to be Funded:	Emergency Assistance Program
3.	Amount Requested:	\$6,500
4.	Contact Person & Title:	Mike Benner Executive Director
5.	Address:	PO Box 713 Champaign IL 61824
6.	Telephone No:	217/351-24347
7.	FAX No:	217-/351-2164
8.	E-mail Address:	mike@gcapnow.com
9.	Year Established / Incorporated:	1985
10.	Fiscal Year of Agency:	<u>July 1-June 30</u>
11.	Funded History:	<input type="checkbox"/> Funded in Year: _____ <input checked="" type="checkbox"/> Funded FY 1011 <input type="checkbox"/> Not Funded FY 1011 <input type="checkbox"/> Never Applied for Funding <input checked="" type="checkbox"/> No. of years funded: <u> at least 6 yrs.</u>

PLEASE ATTACH THE FOLLOWING REQUIRED INFORMATION

<input checked="" type="checkbox"/>	Agency Mission Statement / Purpose	
<input checked="" type="checkbox"/>	Years in Operation	
<input checked="" type="checkbox"/>	Brief Overview of Agency Services & Programs	
<input checked="" type="checkbox"/>	Organization Chart	
<input checked="" type="checkbox"/>	List of Agency Board Members/Officers	
<input checked="" type="checkbox"/>	Copy of Agency Board Meeting Minutes	
<input checked="" type="checkbox"/>	Experience with Federal/State/Local Grant Programs	
<input checked="" type="checkbox"/>	Actual Agency and/or Program Budget for current fiscal year (FY 1011)	
<input checked="" type="checkbox"/>	A Preliminary Agency and/or Program Budget for next fiscal year (FY 1112)	
<input checked="" type="checkbox"/>	All Agency and/or Program Staff positions by job title, # in each position, & current annual salary amount range	
<input checked="" type="checkbox"/>	Internal Revenue Service Department of the Treasury: Tax Exemption Letter / Proof of 501 (c)(3) status	
<input checked="" type="checkbox"/>	Illinois Department of Revenue Tax Exemption Letter: FEIN Number	

*DEADLINE FOR SUBMISSION OF THE APPLICATION IS 4:00P.M., FRIDAY, APRIL 8, 2011.
NO INCOMPLETE APPLICATIONS, FAX APPLICATIONS, OR LATE APPLICATIONS WILL BE ACCEPTED.

B. PROGRAM INFORMATION

B1. Describe **in detail** the program you are requesting to be funded: The Emergency Assistance Program offers funds for HIV positive individual as requested by their medical case manager. These monies can be used for past due rents to avoid the loss of housing, past due utilities to avoid the disconnection of power/water/sewer, medications so that clients can continue to be adherent to disease treatment thus avoiding other medical issues. The program has recently begun funding the purchase of the \$60 annual bus passes that allows clients the independence to get to appointments and work thus increasing their ability to remain engaged within the community.

B2 Explain how the funding awarded to your Agency will be use, if funded: GCAP will use funding for HIV+ Urbana residents for emergency needs.

B3. Program is a: New Program Continuation of Existing Program, started: 1985

- o If continuation of existing program, describe the quantifiable increase anticipated in service level: New cleints are continually being referred to GCAP for assistance from the 13 county Care Connect (a mandaded districiting by the Illiniois Department of Public Health) of which the Chamapaign-Urbana Public Helath Department is the lead agency responsible for client medical case management. Given the recent rise in number of new diagnoisis of HIV infection in the area, it can be estimated that there will be a 20-25% increase in the current number served; 7-10 new howusolds in the City of Urbana.

B4. Identify the number of recipients your program has the capacity to serve: as many as funding allows (since most clients stay well below their maximum allowable it is extimated that our current budget amount will be able to serve up to 150 person (an approx.. 20% increase over the current year).

- o Identify the actual total number of persons you are currently serving: 87
- o Of the total number served, identify the number of persons from Urbana currently being served: 23 (19%)

B5. Does your organization have a waiting list? Yes No

- o If yes, identify the number of persons on the waiting list: _____

B6. Is there a fee to participate in the program Yes No

- o If yes, indicate how much and for what purpose: _____

B7. Primary population served, (please check all that apply):

- | | |
|---|---|
| <input type="checkbox"/> Early Childhood (pre-kindergarten) | <input checked="" type="checkbox"/> Adults |
| <input type="checkbox"/> K-12 | <input checked="" type="checkbox"/> Families with children under 18 |
| <input checked="" type="checkbox"/> Young adults (18-25) | <input checked="" type="checkbox"/> Senior Citizens (ages 65+) |

B9. Using the table below, answer the following questions:

FAMILY SIZE	EXTREMELY LOW INCOME	LOW INCOME	MOD INCOME
	30% MFI	50% MFI	80% MFI
1	\$13,650	\$22,750	\$36,450
2	\$15,600	\$26,000	\$41,550
3	\$17,550	\$29,250	\$46,750
4	\$19,450	\$33,450	\$51,900
5	\$21,050	\$35,050	\$56,100
6	\$22,600	\$37,650	\$60,250
7	\$24,150	\$40,250	\$64,400
8	\$25,700	\$42,850	\$68,550

- How many persons in each category does your program serve? Of those, how many live in Urbana?

Extremely Low 67

Live in Urbana 17

Low Income 15

Live in Urbana 5

Moderate Income 5

Live in Urbana 1

B10a. From **CONSOLIDATED PLAN FOR PROGRAM YEARS 2010-2014: GOALS, STRATEGIES, & ACTIVITIES (Attachment A)**, list the specific strategy or strategies your program addresses.

- o Goal 5: Support community efforts to provide service and training for low and moderate-income residents
 - Encourage and support appropriate area social service agencies to provide additional economic assistance for persons who pay out-of-pocket expenses for medical and psychological services, perhaps by developing a centralized process to contact pharmaceutical companies with requests for donations of medicines.
- Describe briefly how your program addresses each strategy as noted above:
 - o The Emergency Assistance Programs provides monies for households who are behind in rent t/utility payment and facing eviction/disconnection, or who may not have the necessary furnrts for a current rent/utility payment. This stabilizing factor contributes to keeping a family or and individual houses.
 - o Funding available to this program provides for meidal/healthrelated payent for HIV+ individuals. This stabilizing factor gives an assisted household an opportunity to pay other expenses from a limited income.

B11. Use **Appendix B: Performance Measures**, as a guide for the following questions:

- Describe the impact of your activity and the outcome(s) you hope to achieve: _____
Objective: Prvde decent housing by assiting household with current or past due rents or utility payments. This program will contribute to maintaining indivudals and/or familes in their current living situation, thus avoiding homelessness.
Outcome: This program will provide assistance that allows an individual who is HIV+ to continue their current living situation, access medical needs, help with transportation needs, improve their financial stability and will encourage their continued participation with case management services.
- Explain how you will measure the long-term impact of the activity on Clients and/or the Community:

Common Indicators

1. Amount of money leveraged: this application supports only Urbana residents; funding from other sources contribute to assistance for other participants

2. Number of persons served

3. Income levels

4. Demographics: data base is maintained by the agency for each grant year that provides this information to funders.

- Explain the indicators you will use to measure the impact on the Community or on the lives of persons assisted
 - 1. Case managers will be interviewed to measure the impact on their clients
 - 2. A sample client satisfaction survey will be administered at the end of the program year to measure a personal assessment of the impact on their life.

B12. Does your organization meet one or more of these basic fundamental needs? (please check all that apply)

- | | |
|--|--|
| <input type="checkbox"/> Education | <input checked="" type="checkbox"/> Food |
| <input checked="" type="checkbox"/> Housing/Shelter | <input type="checkbox"/> Employment/Job Training |
| <input checked="" type="checkbox"/> Health/Medical/Mental Health | <input checked="" type="checkbox"/> Special Needs, i.e. domestic violence, elderly, disabilities |

B13. Will this funding help build capacity in your organization and promote a long-term benefit in the organization or to the individuals that it serves, i.e can it be leveraged to get other grant funds, does it help build self-sufficiency in your clients? Please explain: This funding is used as leverage for other grant which also support the program. Since it assists only Urbana citizens, other funding can be used to support persons from other areas. However funding has also served to encourage other local governments or organizations to fund that portion which benefits their residents.

C. BUDGETARY INFORMATION

C1. **ATTACH** the following to this application:

- Your actual agency budget for the current fiscal year (FY 1011)
- A preliminary agency budget for the fiscal year for which you are applying for funds (FY 1112).

C2. Categories which should be addressed in each budget include the following; please show percentages for administration and programming for your agency/program:

Administration (% of total budget: <u>22</u>) Est FY12 16%		Programming (% of total budget: <u>78</u>) Est FY12 84%	
Personnel Services:	Materials & Supplies:	Contractual Services:	Capital Outlay:
Salaries & wages, overtime payments, social security, health insurance, fringe benefits	Office supplies, building maintenance supplies, printed materials, gas, oil, food, etc.	Maintenance contracts, printing, postage, insurance, utilities, vehicle repairs, rent, travel and training costs	Vehicles, office and building equipment and furniture

C3. Please explain how partial funding will impact your agency or program:

The amount of assistance GCAP is able to offer clients will be reduced. Currently it is capped at \$500 per clients per fiscal year.

D. REVENUE FUNDING SOURCES

D1. List the name of all funding sources and amount received for the Agency and/or Program for each fiscal year listed; include all government funding from Federal, State, County, and other Cities.

Funding Source	Amount Received	
	FY 0910	FY 1011
City of Urbana/Cunningham Township	7,000	6,409
Village of Rantoul	0	1,750
HOPWA	20,000	20,000
IDPH	55,000	55,000
DCEO	10,000	10,000
Broadway Cares	5,000	5,000
United Way	5,000	5,000
Illinois Disciples Fondation	2,000	2,000
C-UPHD	18,000	18,000
Direct Fundraising	49,091	17,126 ¹
Total Revenue Sources	171,091	140,285

¹Does not include spring fundraiser that nets in excess of \$30,000

D2. List the name of the funding source and the requested amount for next fiscal year (FY 1112). Enter the type of funding received from funding source: **Cash (C), In-kind (I), or Grant (G)**. Enter the status of the funding commitment by entering the appropriate option from the following list of choices: **Funding Secured (FS), Awaiting Final Approval (AFA), Awaiting Response (AR), or Status Unknown (SU)**.

Funding Source	Requested Amount (FY 1112)	Type	Commitment Status
Requested from City of Urbana/Cunningham Township	6,500	G	SU
IDPH	55,000	G	SU
HOPWA	16,000	G	FS
Coles Country United Way	4,000	G	SU
United Way of Champaign County	5,000	G	FS
C-UPHD	18,000	G	FS
GCAP General Funds	48,494	C	FS
Total Agency/Program Anticipated Budget for FY 1112	152,994		

E. AUTHORIZATION AND SIGNATURE SHEET

- E1. We, the undersigned duly-authorized agents of (name of organization) **Greater Community AIDS Project**
 - A. Do hereby state, to the best of our knowledge the information contained in this application for the City of Urbana/Cunningham Township Consolidated Social Service Funding (CSSF) grant is true and correct.
 - B. Understand the City of Urbana/Cunningham Township funds are disbursed on a quarterly basis and that the Community Development Block Grant (CDBG) portion of the CSSF funds are disbursed on a reimbursement basis. We assure that the funds will be administered by the applicant appropriately.
 - C. Understand the laws and regulations of the US Department of Housing & Urban Development (HUD), the City of Urbana, and/or Cunningham Township will govern any CSSF funding resulting from this application.
 - D. Agree to enter into an Agreement with the City of Urbana for its FY 2011-2012 CSSF grant and will adhere to all Program requirements, as stated in Contract/Agreement.
- E2. If a grant is awarded on the basis of this application; all project information detailed in the application will be implemented accordingly, becoming a part of the Contract/Agreement, and the project shall commence within ninety (90) days of new grant period, which begins July 1, 2011, once contracts/agreements are approved by the appropriate City Commission and the Urbana City Council/Cunningham Township Board.

CHIEF AGENCY OFFICIAL:

Mike Benner
Name (Print)


Signature

Executive Director
Title

4/8/11
Date

CHAIRPERSON / BOARD MEMBER OF BOARD:

Robert Rowe
Name (Print)


Signature

Board of Directors Chair
Title

4/8/11
Date

ORDINANCE NO. _____

AN ORDINANCE APPROVING A CITY OF URBANA
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AGREEMENT

(Urbana Neighborhood Connections Center)
Project No. 1112-CSSP-04)

WHEREAS, On May 9, 2011, the Urbana City Council passed Ordinance No. 2011-04-023 approving the City of Urbana and Urbana HOME Consortium Annual Action Plan FY 2011-2012 authorizing certain activities under the Public Service Activity Program.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That an Agreement providing Two Thousand Three Hundred and 00/100 dollars (\$2,300.00) in Community Development Block Grant funds to provide support for the UNCC Community Study Center with a majority of funds to be used to support summer programming, in substantially the form of the copy of said Agreement attached hereto and hereby incorporated by reference, be and the same is hereby authorized and approved.

Section 2. That the Mayor of the City of Urbana, Illinois, be and the same is hereby authorized to execute and deliver and the City Clerk of the City of Urbana, Illinois, be and the same is authorized to attest to said execution of said Agreement as so authorized and approved for and on behalf of the City of Urbana, Illinois.

PASSED by the City Council this _____ day of _____,
_____.

AYES:

NAYS:

ABSTAINS:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____,
_____.

Laurel Lunt Prussing, Mayor

CITY OF URBANA
COMMUNITY DEVELOPMENT BLOCK GRANT

AGREEMENT

SUBRECIPIENT NAME: Urbana Neighborhood Connections Center
PROJECT NAME: Community Study Center Program
PROJECT NO. 1112-CSSP-04
PROJECT ADDRESS 1401 East Main Street, Urbana IL 61802
CFDA No. 14.218

THIS SUBRECIPIENT AGREEMENT, made and entered into by and between the CITY OF URBANA, an Illinois Municipal Corporation (hereinafter the "City"), and Urbana Neighborhood Connections Center (UNCC) an Illinois Not-For-Profit Organization (hereinafter the "Subgrantee").

WITNESSETH

WHEREAS, the City has been designated as an entitlement community by the U. S. Department of Housing and Urban Development (hereinafter "HUD") under provisions of the Housing and Community Development Act of 1974, as amended, and, as an entitlement community, the City will receive an entitlement of Community Development Block Grant (hereinafter "CDBG") funds for the period beginning July 1, 2011 and ending June 30, 2012, pursuant to the CDBG Program; and,

WHEREAS, the Urbana City Council has adopted an Annual Action Plan for the year beginning July 1, 2011 and ending June 30, 2012 which allocates a CDBG budget and authorizes establishment of public service/public facilities & improvement activities to be sponsored by non-profit agencies in the area; and,

WHEREAS, the City has the right and authority under said CDBG Program to allocate a portion of its funds to the Subgrantee for purposes of administering such activities; and,

WHEREAS, the City, as a condition of its assistance to the Subgrantee, requires the Subgrantee to file with the City certain attachments which are hereby incorporated and made part hereof.

NOW, THEREFORE, the parties hereby agree as follows:

1. The preamble set forth above is hereby incorporated and made part of the Subgrantee Agreement.
2. The purpose of this Subrecipient Agreement is to pledge FY 2011-2012 CDBG program funds to: For the UNCC Community Study Center, with a majority of funds used to support summer programming.
3. The City agrees to grant to the Subgrantee the sum of **Two Thousand Three Hundred and 00/100 Dollars (\$2,300.00)** and the Subgrantee agrees to abide by the CDBG Program and to use said funds for the purpose of carrying out Subgrantee Project No. 1112-CSSP-04 (hereinafter the "Project").

Agreement # 1112-CSSP-04

4. The Subgrantee understands and agrees that a request for disbursement of CDBG funds pursuant to this Subrecipient Agreement shall not be made until such funds are needed to pay eligible costs related to the Project. Subgrantee understands and agrees that funding in the full amount of this Subrecipient Agreement is contingent upon the City receiving said CDBG funds, and should the entitlement funds be discontinued or reduced for any reason, Subgrantee understands and agrees that funding under this Subrecipient Agreement could cease or be reduced without advance notice.
5. The City and the Subgrantee agree that no modification to this Subrecipient Agreement shall be effective unless in writing and executed by both the City and the Subgrantee.
6. The Subgrantee agrees and authorizes the City and HUD to conduct on-site reviews, examine personnel records and to conduct any other procedures and practices to assure compliance with this Subrecipient Agreement. The Subgrantee shall execute and abide by the terms of Attachment A, Equal Employment Opportunity Certification, and with all City of Urbana Affirmative Action requirements.
7. The Subgrantee shall complete and adhere to Attachment B, Assurances, of this Subrecipient Agreement and shall submit said Attachment B to the City as a condition of final execution of this Subrecipient Agreement.
8. The Subgrantee shall complete and adhere to Attachment C, Statement of Special Conditions, and submit said Attachment C to the City as a condition of final execution of this Agreement.
9. The Subgrantee shall at all times observe and comply with all laws, ordinances, or regulations of the federal, state, county, and local governments which may in any manner effect the performance of the Subgrantee with respect to the Subrecipient Agreement.
10. The Subgrantee represents to the City that the Project shall begin on July 1, 2011 and shall terminate on June 30, 2012, unless otherwise extended in a written modification to this contract executed by the City and Subgrantee.
11. The Subgrantee shall not assign this Subrecipient Agreement nor any part thereof and the Subgrantee shall not transfer nor assign any funds or claims due hereunder without the prior written approval of the City. Any transfer or assignment of funds pursuant to the Subrecipient Agreement, either in whole or in part, or any interest therein, without prior written consent of the City shall be of no force or effect.
12. The allocation of these funds shall in no way obligate the City for any financial responsibility incurred by the project in excess of the stipulated allocation. The allocation of these funds shall in no way obligate the City to bear responsibilities for the maintenance of any project under the provision of the Housing and Community Development Act of 1974, as amended.
13. This Agreement neither obligates nor precludes the City from further accepting or distributing funds entitled to the City nor restricts nor limits the powers of the City to use such funds pursuant to the provisions of the Housing and Community Development Act of 1974, as amended.
14. This Agreement neither obligates nor precludes the Subgrantee from further accepting funds or assistance pursuant to the Housing and Community Development Act of 1974, as amended.

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15. The Subgrantee agrees to protect, indemnify, hold and save harmless, and defend the City against any and all claims, costs, causes, actions and expenses, including but not limited to attorneys' fees incurred by reason of a law suit or claim for compensation arising in favor of any person, including the employees or officers or independent contractors or subcontractors or agents of the Subgrantee, on account of personal injuries or death, or damages to property occurring, growing out of, incident to, or resulting under this project, whether such loss, damage, injury or liability is contributed to by the negligence of the City or its officers, employees or agents, or by the premises themselves or any equipment thereon whether latent or patent, or from other causes whatsoever, except that Subgrantee shall have no liability for damages or the costs incident thereto caused by the sole negligence of the City, or its officers, employees or agents.
16. It is mutually understood and agreed that the Subgrantee shall have full control of the ways and means of performing the services referred to herein, subject to guidelines established in Attachment C, and that the Subgrantee or its employees, representatives, subcontractors, or agents are in no sense employees of the City.
17. However, Subgrantee agrees that in the procurement of supplies, equipment, construction, and services, the following conflict of interest provisions shall apply.
 - A. No persons who exercise or have exercised any functions or responsibilities with respect to activities assisted under this Agreement, or who are in a position to participate in a decision-making process or gain inside information with regard to such activities, may obtain a financial interest or benefit from a CDBG-assisted activity, either for themselves or those with whom they have business or family ties, during their tenure or for one year thereafter.
 - B. This conflict of interest provision shall apply to any person who is an employee, agent, consultant, officer, or elected official or appointed official of the Subgrantee or the City.
 - C. Upon written request, exceptions to the conflict of interest provisions may be granted jointly by the City and HUD on a case-by-case basis but only after the Subgrantee has disclosed the full nature of the conflict, submitted proof that the disclosure has been made public, and provided a legal opinion that there would be no violation of state or local law if the exception were granted.
18. Upon execution of this Subrecipient Agreement, including the required submission of all required attachments, the City and the Subgrantee shall adhere to the following:
 - A. The City and Subgrantee shall adhere to all special conditions described in Attachments A, B, and C of this Subrecipient Agreement;
 - B. To the greatest extent feasible all expenditures made under this project shall be made to Champaign County firms and individuals;
 - C. Financial records and payments shall comply with all federal regulations;

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- D. The Subgrantee agrees to allow any and all audits of its records as may be required and to permit inspection of program records by representatives of the Urbana Grants Management Division and HUD.
 - E. The Subgrantee agrees to retain all records pertinent to expenditures incurred under this Agreement for a period of five (5) years after the termination of all activities funded under this Agreement.
 - F. The Subgrantee shall maintain client data demonstrating client eligibility for services provided. Such data shall include, but not be limited to, client name, address, income level or other basis for determining eligibility, and description of service provided. Subgrantee agrees that client information collected pursuant to this Subrecipient Agreement is confidential, and the use or disclosure of such information, when not directly connected with the administration of the Project, is prohibited unless prior written consent is obtained from such person receiving service, and in the case of a minor, that of a responsible parent/guardian.
19. The City may suspend or terminate this Subrecipient Agreement, in whole or in part, if Subgrantee materially fails to comply with any term of the Subrecipient Agreement, or with any of the rules, regulations or provisions referred to herein; and the City may declare the Subgrantee ineligible for any further participation in the CDBG program, in addition to other remedies as provided by law.
- The Subgrantee agrees that if the City determines that the Subgrantee has not complied with or is not complying with the provisions of the Subrecipient Agreement and so notifies the Subgrantee by written notice of said violations and the Subgrantee fails to correct said violations within thirty (30) days from receipt of said notice, the City may terminate this Subrecipient Agreement by written notice. And, may take other action as may be permitted by this Subrecipient Agreement.
20. Subgrantee shall submit regular Progress Reports to the City in the form, content, and frequency as required by the City. Requirements for said Progress Reports are specified in Attachment C hereto and made a part hereof.
21. Notices and communications under this Agreement shall be sent first class, prepaid mail to the respective parties as follows:

TO THE CITY: Kelly Hartford, Interim Manager
Grants Management Division
Dept. of Community Development Services
City of Urbana
400 South Vine Street
Urbana, Illinois 61801

TO THE SUBGRANTEE: Janice Mitchell, Founder & Director
Urbana Neighborhood Connections Center
1401 East Main Street
Urbana, Illinois 61801

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22. This Agreement shall be effective as of the date executed by the City.

CITY

BY: _____

DATE: _____

ATTEST: _____

DATE: _____

SUBGRANTEE

BY: _____

DATE: _____

ATTEST: _____

DATE: _____

**ATTACHMENT A
EQUAL EMPLOYMENT OPPORTUNITY CERTIFICATION**

The undersigned understands and agrees that it is a Subgrantee of the Urbana CDBG Program and agrees that there shall be no discrimination against any employee who is employed in carrying out work receiving assistance from the City and HUD, or against any applicant for such employment, because of race, color, creed, class, national origin, religion, sex, age, marital status, physical and mental disability, personal appearance, sexual orientation, family responsibilities, matriculation, political affiliation, prior arrest or conviction record or source of income, or any other discrimination based upon categorizing or classifying a person rather than evaluating a person's unique qualifications relevant to opportunities in employment, upgrading, demotion or transfer; recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship.

The Subgrantee further agrees to the following:

- (1) It will be bound by said equal opportunity clause with respect to its own employment practices during the duration of its participation with the City and HUD;
- (2) It will furnish the City and HUD such information as they may require for the supervision of such compliance and will otherwise assist the City and HUD in the discharge of primary responsibility for securing compliance;
- (3) It will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the Secretary of Labor, the City or HUD;
- (4) It shall abide by the Urbana Human Rights Ordinance regarding equal employment.
- (5) In the event that it fails or refuses to comply with the undertaking, the City or HUD may cancel, terminate or suspend in whole or in part any contractual agreements the City or HUD may have with the Subgrantee; may refrain from extending any further assistance to the Subgrantee under any program until satisfactory assurance of future compliance has been received from such Subgrantee; or may refer the case to HUD for appropriate legal proceedings.

Name (Please Print): _____

Signature: _____

Title: _____

Date: _____

**ATTACHMENT B
ASSURANCES**

The Subgrantee hereby assures and certifies with respect to the grant that:

1. It possesses legal authority to receive CDBG Program funds from the City and to execute the proposed program.
2. Its governing body has duly adopted or passed as an official act a resolution, motion, or similar action authorizing execution of this Agreement, including all understandings and assurances contained herein, and directing and designating the authorized representative of the Subgrantee to act in connection with the Agreement and to provide such additional information as may be required.
3. The City of Urbana's CDBG Program has been developed so as to give maximum feasible priority to activities which will benefit very low-income families. As a subrecipient of CDBG Program funds, Subgrantee agrees to give maximum feasible priority to very low-income families when administering the Subgrantee program described herein.
4. It will comply with the regulations, policies, guidelines, and requirements of OMB Circular A-122 as they relate to the acceptance and use of Federal funds for this federally-assisted program.
5. It will comply with all requirements imposed by HUD concerning special requirements of law, program requirements, and other administrative requirements approved in accordance with OMB Circular A-110.
6. It will comply with all regulations, policies, guidelines, and requirements of OMB Circular A-133 as they relate to audits of non-profit organizations. Audits shall be conducted annually.
7. It will comply with
 - A. Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and the regulations issued pursuant thereto (24 CFR Part I), which provide that no person in the United States shall on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Subgrantee received Federal financial assistance and will immediately take any measure necessary to effectuate this assurance.
 - B. Section 109 of the Housing and Community Development Act of 1974, and the regulations issued pursuant thereto (24 CFR 570.601), which provide that no person in the United States shall, on the ground of race, color, national origin, or sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under, any program or activity funded in whole or in part with Title I funds.
 - C. Executive Order 11246, and all regulations issued pursuant thereto (24 CFR Part 130), which provide that no person shall be discriminated against on the basis of race, color, religion, sex or national origin in all phases of employment during the performance of federal or federally-assisted contracts.

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Such contractors and subcontractors shall take affirmative action to insure fair treatment in employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination, rates of pay or other forms of compensation and selection for training and apprenticeship.

- D. Section 3 of the Housing and Urban Development Act of 1968, as amended, requiring that to the greatest extent feasible opportunities for training and employment be given lower-income residents of Champaign County and contracts for work in connection with the project be awarded to eligible business concerns which are located in, or owned in substantial part by, persons residing in Champaign County.
- E. Labor Standards. The requirements of the Secretary of Labor in accordance with the Davis-Bacon Act as amended, Sections 103 & 107 of Contract Work Hours and Safety Standards Act (40 U.S.C. 327 *et seq.*) and all other applicable Federal, state and local laws and regulations pertaining to labor standards insofar as those acts apply to the performance of this Agreement. The Subgrantee agrees to comply with the Copeland Anti-Kick Back Act (18 U.S.C. 874 *et seq.*) and its implementing regulations of the U.S. Department of Labor at 29 CFR Part 5. The Subgrantee shall maintain documentation that demonstrates compliance with hour and wage requirements of this part. Such documentation shall be made available to the Grantee for review upon request.
- F. Guidelines for Energy Management / Energy Star. Guidelines have been established regarding energy management using Energy Star and are recommended by both the Dept. Housing & Urban Development and the Illinois Department of Commerce and Economic Opportunity and subgrantees are encouraged to follow these guidelines.
- G. Copyrights. If this contract results in any copyrightable material or inventions, the Grantee and/or grantor agency reserves the right to royalty-free, non-exclusive and irrevocable license to reproduce, publish or otherwise use and to authorize others to use, the work or materials for governmental purposes.
- H. Patent Rights. Agencies shall use standard patent rights clause specified in “rights to Inventions made by Non-Profit Organizations and Small Business Firms” (37 CFR Part 401), when providing support for research and development.
- I. Clean Air/Clean Water. The Subrecipient agrees to comply with the following requirements insofar as they apply to the performance of this Agreement:
 - a. Clean Air Act, 42 U.S.C. , 7401, *et seq.*;
 - b. Federal Water Pollution Control Act, as amended, 33 U.S.C., 1251, *et seq.*, as amended, 1318 relating to inspection, monitoring, entry, reports, and information, as well as other requirements specified in said Section 114 and Section 308, and all regulations and guidelines issued thereunder;
 - c. Environmental Protection Agency (EPA) regulations pursuant to 40 CFR Part 50, as amended.

Agreement # 1112-CSSP-04

- J. Disbarment & Suspension. The Subrecipient certifies that it is not Disbarred or Suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549. The Subgrantee shall establish procedures to ensure that any award made to contractors or subcontractors at any tier, is not in violation of the non-procurement debarment and suspension common. The Subgrantee shall verify and document that none of its contractors or subcontractors are debarred, suspended, or otherwise excluded from participation through the effective use of the List of Parties Excluded from Federal Procurement or Non-procurement programs ("List".) The Subgrantee may request assistance from the City of Urbana to access the List and document results to the file, or verify by using the following website (www.epls.gov) or any other approved method.
8. It will establish safeguards to prohibit employees from using positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
9. It will comply with the provisions of the Hatch Act which limit the political activity of employees. No federally appropriated funds have been paid or will be paid, by or on behalf of Subgrantee, to any person for influencing or attempting to influence an officer or employee of any agency including the City, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- If any funds other than federally appropriated funds have been paid, or will be paid to any person for influencing or attempting to influence an officer or employee of any agency including the City, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, Subgrantee will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
10. It will give HUD and the Comptroller General through any authorized representative access to and the right to examine all records, books, papers, or documents related to the grant.

These assurances are signed with regard to Subgrantee Project No. 1112-CSSP-04 of the Urbana CDBG Program.

Signature: Subgrantee Chief Executive Officer

Attest

Date

**ATTACHMENT C
STATEMENT OF SPECIAL CONDITIONS**

Subgrantee understands and agrees that it is a subrecipient of Urbana CDBG Program and is eligible to receive funds for Subgrantee Project No. 1112-CSSP-04 pursuant to this Agreement.

The following conditions, in addition to those established in the Agreement itself, and other attachments thereto, and federal, state, county and city laws, regulations, and procedures pertinent to this project, have been set forth and must also be complied with in order for Subgrantee to receive CDBG Program Assistance for Subgrantee Project No. 1112-CSSP-04.

1. This Agreement is contingent upon Subgrantee operating the Scope of Service herein outlined during the period July 1, 2011 - June 30, 2012.

SCOPE OF SERVICE

As stated in the Application submitted by the Subrecipient, which is incorporated herein as part of this Subrecipient Agreement and attached as Attachment D: Subrecipient Application.

2. Subgrantee shall be responsible for administering the program herein described, utilizing funds from the CDBG Program in a manner satisfactory to the City and consistent with any standards required as a condition of providing these funds. Such program shall include the following activities eligible under the CDBG Program.

A. Program Delivery

The Subgrantee shall provide a suitable living environment which includes increasing access to quality services, by using funds for the Community Study Center, with a majority of funds used to support summer programming.

B. General Administration

The Subgrantee shall provide all necessary staffing, materials, meeting sites, and anything else necessary to facilitate the services/project described above. Subgrantee shall maintain records related to the number of persons served under this grant along with documentation of income eligibility, as well as appropriate financial documentation of the expenses of the program and how funds received under this Agreement are disbursed.

2. Subgrantee certifies that activities carried out with funds provided under this Agreement shall meet one of the CDBG Program's National Objectives which is to benefit low-income persons as defined in 24 CFR Part 570.208. Therefore Subgrantee understands and agrees that activities funded under this Agreement shall benefit families/individuals within the following income guidelines. Income limits are subject to periodic revision by HUD.

<u>Family Size</u>	<u>Income Not To Exceed</u>	<u>Family Size</u>	<u>Income Not To Exceed</u>
1	<u>\$23,500</u>	5	<u>\$36,250</u>
2	<u>\$26,850</u>	6	<u>\$38,950</u>
3	<u>\$30,200</u>	7	<u>\$41,650</u>
4	<u>\$33,550</u>	8	<u>\$44,300</u>

Agreement # 1112-CSSP-04

4. In addition to the normal administrative services required as part of this Agreement, Subgrantee agrees to provide the following levels of program service and documentation:
 - A. Total Number of Persons To Be Served: 50-75
 - B. Subgrantee shall be responsible for documenting the number of persons served by submitting Certifications of Income in a form provided by the City at the time requests for reimbursement of funds are submitted.
5. It is expressly agreed and understood that the total amount to be paid by the City under this Agreement shall not exceed \$2,300. Drawdowns for the payment of eligible expenses shall be made against the line item budget specified below. The City shall make payments to the Subgrantee as reimbursement of expenses related to the administration and expenses of the program activities as stated in Article 2. The City shall make payment to Subgrantee within 21 calendar days of receipt of an acceptable billing from Subgrantee. Acceptable billing shall include such documentation as outlined herein.
6. LINE ITEMS AND DOCUMENTATION NEEDED:
K09-1-5300-3900
 - A. **The initial request for reimbursement submitted by the Subgrantee to the City shall include the following supporting documentation: cancelled checks, and paid receipts or copies of invoices.**
 - B. **FOR Public Service Grants: With each subsequent request for reimbursement, Subgrantee shall submit copies of Certification of Income forms signed by the parents/guardians of the youth served (or other such documentation as agreed upon between the City and the Subgrantee). Ethnic information for each person served shall also be submitted.**
 - C.. **FOR Public Facility Grants: The Subgrantee shall submit a copy of the Contractor's Statement and Certified Payrolls as required to comply with Davis Bacon regulations; an Architects Inspection report that indicates percentage of project completion and other supporting documents as required by the City.**
7. Subgrantee agrees that funds received from the City pursuant to this Agreement shall be used to cover program costs. Subrecipient shall report semi-annually for periods ending December 31st and June 30th all program income generated by activities carried out with CDBG funds made available under this Agreement. Subgrantee may use such income during the contract period for activities permitted under this Agreement and shall reduce requests for funds by the amount of any such program income balances. Any and all program income (including investments thereof) on hand when this Agreement expires, or received after the Agreement's expiration, shall be returned to the City.
8. Subgrantee agrees to submit Quarterly Progress Reports to the City in an agreed upon format. Progress Reports shall be due October 31st, January 31st, April 30th, and no later than July 31st. Final billing requests shall not be processed for payment until a final Progress Report is submitted.
9. Subgrantee agrees to maintain financial records in accordance with the applicable Federal OMB Circulars A-110 and A-122, and to separately and accurately identify use of CDBG Program funds pursuant to this Agreement.

Agreement # 1112-CSSP-04

10. Records maintained by Subgrantee pursuant to this Agreement shall be available for inspection upon request by the City and HUD.

Name of Subgrantee: _____

Address: _____

Signed by: _____

Title: _____

Date: _____

Agreement # 1112-CSSP-04

**ATTACHMENT D:
SUBRECIPIENT APPLICATION**



**APPLICATION FOR FUNDING
CITY OF URBANA/CUNNINGHAM TOWNSHIP
CONSOLIDATED SOCIAL SERVICE PROGRAM
FY 2011 - 2012**

A. AGENCY INFORMATION

1.	Applicant Organization/Legal Name:	Urbana Neighborhood Connections Center
2.	Program to be Funded:	Community Study Center Program
3.	Amount Requested:	\$10,000
4.	Contact Person & Title:	Janice Mitchell
5.	Address:	1401 East Main Street Urbana, IL 61801
6.	Telephone No:	(217) 954-1749
7.	FAX No:	
8.	E-mail Address:	Janice@urbanaconnectionscenter.org
9.	Year Established / Incorporated:	2009
10.	Fiscal Year of Agency:	July 1 – June 30
11.	Funded History:	<input type="checkbox"/> Funded in Year: _____ <input checked="" type="checkbox"/> Funded FY 1011 <input type="checkbox"/> Not Funded FY 1011 <input type="checkbox"/> Never Applied for Funding <input type="checkbox"/> No. of years funded: _____

PLEASE ATTACH THE FOLLOWING REQUIRED INFORMATION

<input checked="" type="checkbox"/>	Agency Mission Statement / Purpose	
<input checked="" type="checkbox"/>	Years in Operation	
<input checked="" type="checkbox"/>	Brief Overview of Agency Services & Programs	
<input checked="" type="checkbox"/>	Organization Chart	
<input checked="" type="checkbox"/>	List of Agency Board Members/Officers	
<input checked="" type="checkbox"/>	Copy of Agency Board Meeting Minutes	
<input checked="" type="checkbox"/>	Experience with Federal/State/Local Grant Programs	
<input checked="" type="checkbox"/>	Actual Agency and/or Program Budget for current fiscal year (FY 1011)	<div style="border: 2px solid black; padding: 5px; display: inline-block;"> <p style="margin: 0;">RECEIVED</p> <p style="margin: 0;">APR - 8 2011</p> <p style="margin: 0;">By _____</p> </div>
<input checked="" type="checkbox"/>	A Preliminary Agency and/or Program Budget for next fiscal year (FY 1112)	
<input checked="" type="checkbox"/>	All Agency and/or Program Staff positions by job title, # in each position, & current annual salary amount range	
<input checked="" type="checkbox"/>	Internal Revenue Service Department of the Treasury: Tax Exemption Letter / Proof of 501 (c)(3) status	
<input checked="" type="checkbox"/>	Illinois Department of Revenue Tax Exemption Letter: FEIN Number	

*DEADLINE FOR SUBMISSION OF THE APPLICATION IS 4:00P.M., FRIDAY, APRIL 8, 2011.
NO INCOMPLETE APPLICATIONS, FAX APPLICATIONS, OR LATE APPLICATIONS WILL BE ACCEPTED.

B. PROGRAM INFORMATION

B1. Describe **in detail** the program you are requesting to be funded: UNCC's Community Study Center Program consists of the After-school Homework Study Center, Fun Friday/Learning Days, and Individuals & Group Enrichment Sessions. The programs are offer to youth in grades K-12 within the context of a safe, structured and nurturing environment. The Community Study Center Program is an investment that operates 12months of the year for children and families.

During the academic school year UNCC provides an After-school Homework Study Center for grades K-12 where staff and volunteers assist children with academic enrichment activities assigned by their classroom teacher or UNCC's educational director. In addition, UNCC provides Fun Learning Days on "School Out" days for grades K-5 and Fun Fridays for grades 6-12 where children discuss current events, participate in reading groups, and journal internal feelings and experiences in life. During the winter/spring/summer breaks UNCC provides individual/group enrichment sessions focusing on Reading & Literacy, Mathematics and Social/Emotional development for grades K-8. Also, UNCC provides career opportunities for "at risk" and "non at risk" teens for grades 9-12 during the summer break.

B2 Explain how the funding awarded to your Agency will be use, if funded: The funding awarded to UNCC will be used exclusively to fund the Community Study Center; with a majority of funds used to support summer programming. As summer enrollment has potential to increase by 30-40 program participants, it is very crucial to UNCC that the summer is staffed adequately and provide opportunities for older teens to participate in career/economic enhancement opportunities.

B3. Program is a: New Program Continuation of Existing Program, started: January 19, 2010

- o If continuation of existing program, describe the quantifiable increase anticipated in service level: _____
FY 1011 Q1 & Q2: After-school: 15-20 FY 1011 Q3 & Q4: After-school: 20-30
FY 1011 Summer: 60-70
Proposed FY 1112: Q1 & Q2: After-School: 30-40 Proposed FY1112: Q3 & Q4: 40-50
Proposed FY 1112: 75-100

B4. Identify the number of recipients your program has the capacity to serve: After-school: 40-50 & Summer: 60-75

- o Identify the actual total number of persons you are currently serving: After-school: 25-35 & Summer: 50-55
- o Of the total number served, identify the number of persons from Urbana currently being served: After-school: 100% & Summer: 98%

B5. Does your organization have a waiting list? Yes No
o If yes, identify the number of persons on the waiting list: _____

B6. Is there a fee to participate in the program Yes No

- o If yes, indicate how much and for what purpose: UNCC charges a \$25.00 monthly activity fee for all participants. UNCC operates on a sliding fee scale; therefore affording providing some families access to with payment ranging from \$0-25 per month. The inability to pay does not prohibit children and families from participating in UNCC's programs and activities. UNCC also charges \$300.00 (\$150 per additional child from same household) for our nine week (8am -4:30pm /Mon. – Fri.) summer sessions.

B7. Primary population served, (please check all that apply):

- Early Childhood (pre-kindergarten) Adults
- K-12 Families with children under 18
- Young adults (18-25) Senior Citizens (ages 65+)

B9. Using the table below, answer the following questions:

FAMILY SIZE	EXTREMELY LOW INCOME 30% MFI	LOW INCOME 50% MFI	MOD INCOME 80% MFI
1	\$13,650	\$22,750	\$36,450
2	\$15,600	\$26,000	\$41,550
3	\$17,550	\$29,250	\$46,750
4	\$19,450	\$33,450	\$51,900
5	\$21,050	\$35,050	\$56,100
6	\$22,600	\$37,650	\$60,250
7	\$24,150	\$40,250	\$64,400
8	\$25,700	\$42,850	\$68,550

1. How many persons in each category does your program serve? Of those, how many live in Urbana?

Extremely Low 20% Live in Urbana 100%
 Low Income 50-60% Live in Urbana 100%
 Moderate Income 25% Live in Urbana 98%

B10a. From **CONSOLIDATED PLAN FOR PROGRAM YEARS 2010-2014: GOALS, STRATEGIES, & ACTIVITIES (Attachment A)**, list the specific strategy or strategies your program addresses.

- o Goal 5: Support Community efforts to provide services and training for low and moderate income residents.
Strategy 1: Support efforts by local service providers to area youth to increase supportive services available to "at-risk" and "non at-risk" youth.
Strategy 2: Encourage appropriate area social service agencies to expand recreational, educational, and cultural opportunities and alternatives for very low-income youth and young adults.
Strategy 3: Support expansion of job-training programs for low-income individuals by area social service agencies, and encourage them to conduct a review of all available programs to determine if they meet current need.

2. Describe briefly how your program addresses each strategy as noted above:

o Strategy 1:

- i. Recruitment efforts and activities are designed with the goal of helping to improve the overall (academic, social/emotional, and physical) functioning of children and youth whether at home, school or community.
- ii. Program structure and hours of operation are designed to decrease the amount of “risky/unsupervised time” especially during non-school hours that will present opportunities for youth and teens to engage in unproductive and possible criminal activities.

o Strategy 2:

- i. Recreational, educational and social development activities will be delivered in and provided through an area of culturally supportive and inclusive peer, staff and community representatives.
- ii. Many of the participants served are connected to neighborhoods (Scootswood, King Park) that have identifiable elements reflective of low-income, high crime and gang and/or gang-like activities.

o Strategy 3:

- i. UNCC will serve as a summer work site for eligible participants of the WIA Sumer Employment Program.
-

B11. Use **Appendix B: Performance Measures**, as a guide for the following questions:

Describe the impact of your activity and the outcome(s) you hope to achieve: _____

Objective 1: Engage Children and Youth in accessible and Affordable Skill Building Activities.

Outcomes:

- 3. Enhance ability of children and youth to display acceptable behaviors, attitudes and confidence needed to produce healthy productive lifestyles in their homes, schools and community at large.
- 4. Increased youth involvement in supervised and productive activities in facilities that are easily accessible (walking, public transportation, bicycle) to their living environment.
- 5. Reduced neighborhood violence and/or criminal activities by youth who reside in highlighted neighborhoods.

Objective 2: Provide Summer Opportunities for Economic Advancement for Youth.

Outcomes:

- Provide neighborhood opportunities for youth to earn summer income (assisting with leadership responsibilities) under the supervision of adult mentors and role models serving in leadership positions.
- Improved vocational skills of youth by providing work location easily accessible to their living environment.

Explain how you will measure the long-term impact of the activity on Clients and/or the Community: _____

The staff of UNCC will measure the impact of sponsored program and activities on participants and/or the Community through the following:

- 1. Recruiting and serving at least 50-60 “at-risk”, non “at-risk” and/or low-income during non-school hours.
- 2. Maintain Daily Attendance and Participation Logs.
- 3. Obtain documented feedback from parents and other neighbor residents and business.

4. Obtain Youth Crime Report for targeted neighborhoods via Urbana Police Department and/or Juvenile Detention Center.
5. Program Satisfaction Surveys will be completed by all participants and staff annually.

6. Explain the indicators you will use to measure the impact on the Community or on the lives of persons assisted:___
1. Number of youth enrolled in program.
 2. Number of service hours to individual youth participating in academic and specific skill building activities.
 3. Number of criminal offenses committed by program youth.
 4. Amount of individual financial gain resulting from programs participation.

B12. Does your organization meet one or more of these basic fundamental needs? (please check all that apply)

- | | |
|---|---|
| <input checked="" type="checkbox"/> Education | <input checked="" type="checkbox"/> Food |
| <input type="checkbox"/> Housing/Shelter | <input checked="" type="checkbox"/> Employment/Job Training |
| <input type="checkbox"/> Health/Medical/Mental Health | <input type="checkbox"/> Special Needs, i.e. domestic violence, elderly, disabilities |

B13. Will this funding help build capacity in your organization and promote a long-term benefit in the organization or to the individuals that it serves, i.e can it be leveraged to get other grant funds, does it help build self-sufficiency in your clients? Please explain:_____

The requested funding will help build capacity and bring long-term benefits to UNCC's overall operations and the individuals it serves in the following manner"

- Increase the number of children and youth involved in positive, structured community-based out-of-school activities.
Supporting activities: Work with school, after school programs, and the County Housing Authority to access youth and promote and conduct programs; educate schools, agencies, and organizations about opportunities offer by UNCC; and raise overall awareness of UNCC opportunities available to children and youth through fliers, display, and presentations at community celebrations, schools and churches.
- Increase the number of adult volunteers from diverse ethnic backgrounds who are recruited, trained, and supported to lead youth development efforts.
Supporting activities: Network with other agencies, school, and individuals to identify potential adult volunteers; team up with volunteers and local groups to organize events that involve African American volunteers and celebrate African American culture.
- Develop funding systems to support UNCC's programs and staff.
Supporting activities: Seek out grant opportunities to expand program dollars support; tap into the business community through applications , letters of request, and personal contacts inviting support and involvement in UNCC's programming.

C. BUDGETARY INFORMATION

C1. ATTACH the following to this application:

- Your actual agency budget for the current fiscal year (FY 1011)
- A preliminary agency budget for the fiscal year for which you are applying for funds (FY 1112).

C2. Categories which should be addressed in each budget include the following; please show percentages for administration and programming for your agency/program:

Administration (% of total budget: <u>73</u>)		Programming % of total budget: <u>27</u>)	
Personnel Services:	Materials & Supplies:	Contractual Services:	Capital Outlay:
Salaries & wages, overtime payments, social security, health insurance, fringe benefits	Office supplies, building maintenance supplies, printed materials, gas, oil, food, etc.	Maintenance contracts, printing, postage, insurance, utilities, vehicle repairs, rent, travel and training costs	Vehicles, office and building equipment and furniture

C3. Please explain how partial funding will impact your agency or program:

Receiving partial funding from the City of Urbana may result in any of the following:

1. Decreased number of youth engaged in program activities.
2. Decreased number of service hours and/or days of service.
3. Inability to purchase necessary supplies and equipment for program operations.

D. REVENUE FUNDING SOURCES

D1. List the name of all funding sources and amount received for the Agency and/or Program for each fiscal year listed; include all government funding from Federal, State, County, and other Cities.

Funding Source	Amount Received	
	FY 0910	FY 1011
City of Urbana/Cunningham Township		\$10,000
Total Revenue Sources		\$10,000

D2. List the name of the funding source and the requested amount for next fiscal year (FY 1112). Enter the type of funding received from funding source: **Cash (C), In-kind (I), or Grant (G)**. Enter the status of the funding commitment by entering the appropriate option from the following list of choices: **Funding Secured (FS), Awaiting Final Approval (AFA), Awaiting Response (AR), or Status Unknown (SU)**.

Funding Source	Requested Amount (FY 1112)	Type	Commitment Status
Requested from City of Urbana/Cunningham Township	\$10,000	G	SU
Requested from DCFS Preventing Child Abuse and Neglect	\$15,000	G	SU
Access Initiative	\$25,000	G	SU
City of Urbana CDGY	\$2,000	G	AR
United Way	\$8,000	G	SU
Total Agency/Program Anticipated Budget for FY 1112	\$60,000		

E. AUTHORIZATION AND SIGNATURE SHEET

- E1. We, the undersigned duly-authorized agents of (name of organization) Urbana Neighborhood Connections Center
- A. Do hereby state, to the best of our knowledge the information contained in this application for the City of Urbana/Cunningham Township Consolidated Social Service Funding (CSSF) grant is true and correct.
 - B. Understand the City of Urbana/Cunningham Township funds are disbursed on a quarterly basis and that the Community Development Block Grant (CDBG) portion of the CSSF funds are disbursed on a reimbursement basis. We assure that the funds will be administered by the applicant appropriately.
 - C. Understand the laws and regulations of the US Department of Housing & Urban Development (HUD), the City of Urbana, and/or Cunningham Township will govern any CSSF funding resulting from this application.
 - D. Agree to enter into an Agreement with the City of Urbana for its FY 2011-2012 CSSF grant and will adhere to all Program requirements, as stated in Contract/Agreement.
- E2. If a grant is awarded on the basis of this application, all project information detailed in the application will be implemented accordingly, becoming a part of the Contract/Agreement, and the project shall commence within ninety (90) days of new grant period, which begins July 1, 2011, once contracts/agreements are approved by the appropriate City Commission and the Urbana City Council/Cunningham Township Board.

CHIEF AGENCY OFFICIAL:

JANICE MITCHELL
Name (Print)

Janice Mitchell
Signature

Founder / Director
Title

4/8/11
Date

CHAIRPERSON / BOARD MEMBER OF BOARD:

N/A
Name (Print)

N/A
Signature

Title

Date