



## DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES

*Grants Management Division*

### **m e m o r a n d u m**

**TO:** Community Development Commission

**FROM:** Elizabeth H. Tyler, AICP, Director

**DATE:** April 20, 2007

**SUBJECT:** **An Ordinance Approving Modifications to the City of Urbana and Urbana/Champaign/Champaign County HOME Consortium FY 2003-2004, Annual Action Plan, FY 2004-2005 Annual Action Plan, FY 2005-2006 Annual Action Plan and FY 2006-2007 Annual Action Plan.**

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### **Description**

As lead agency for the Urbana HOME Consortium, City of Urbana staff has worked with City of Champaign and Champaign County staff in identifying changes that need to be made to the City of Urbana and Urbana HOME Consortium Annual Action Plans for multiple fiscal years including: FY2003-2004, FY2004-2005, FY2005-2006 and FY2006-2007. Amendments are necessary to address changes in projects that have occurred, to add projects and to allocate funding in order to be in compliance with the Department of Housing and Urban Development regulations. The proposed amendments have been on display and available for public review and comment at the City Clerk's office, the Department of Community Development Services office and the Urbana Free Library since March 16, 2007.

### **Issues**

Substantial changes to any of the City's Annual Action Plans must be approved by the Urbana City Council before submission to HUD. Staff is requesting that the Community Development Commission review the proposed Amendments and forward a recommendation regarding approval to the Urbana City Council.

### **Background**

The proposed amendments are needed to reflect project funding and program changes that have occurred since the approval of the Annual Action Plans (and Amendments) for FY2003-2004, FY2004-2005, FY2005-2006 and FY2006-2007. The Department of Housing and Urban Development (HUD) regulations require that in the event significant changes to projects or programs described the Annual Action Plans occur, that the plans be amended to reflect the changes.

The City of Urbana and Urbana Home Consortium Consolidated Plan for FY2005-2009 sets forth a process that must be followed in order to amend Annual Action Plans. The proposed Amendments have been processed in accordance with the Consolidated Plan procedure including publishing notices in the News Gazette (March 16, 2007) and on the City's website (March 16 and March 28, 2007). In order to provide opportunity for the public comment regarding the proposed Annual Action Plan Amendments, public hearings regarding the proposed amendments were held in City Council Chambers on March 28, 2007 and April 13, 2007. There was no public comment made regarding the proposed amendments. Following is summary of the proposed Annual Action Plan Amendments by Consortium Member and plan year:

## **URBANA HOME CONSORTIUM PROPOSED AMENDMENTS**

### **A. CHAMPAIGN COUNTY HOME PROGRAM (FY 2003-2004 & FY2004-2005)**

Champaign County has requested this amendment in order to fund a proposed tenant based rental assistance program. Due to a staff retirement and reduced budget, the County did not have sufficient housing rehabilitation staff to undertake and complete the remaining housing rehabilitation projects originally allocated in the Consortium Action Plans for FY 2003-2004 and 2004-2005. As an alternative, Champaign County does have staff capacity to facilitate the proposed Tenant Based Rental Assistance (TBRA) Program.

- 1) **FY 2003-2004:** The Housing Rehabilitation **\$58,247 (\$43,710 HOME; \$14,537 Match)** and Program Delivery (**\$14,437 HOME**) allocations are reduced to reflect the amount already expended by the County for these programs. The remaining unexpended funding that was originally allocated to Housing Rehabilitation and Program Delivery will be reallocated to the TBRA in the amount of **\$35,574 (\$28,459 HOME; \$7,115 Match)**.
- 2) **FY2004-2005:** The entire amount of HOME and Match originally allocated to Housing Rehabilitation and Program Delivery will be reallocated to the TBRA Program **\$131,158 (\$104,926 HOME; \$26,232 Match)**.

### **B. CITY OF CHAMPAIGN HOME PROGRAM (FY 2006-2007)**

This Amendment proposes to allocate previously unobligated HOME funds and some carry-over funding as follows:

- 1) **Taylor Thomas Subdivision:** \$120,000 in HOME funding and \$30,000 in local match funding for the construction of a new single-family home in the Taylor Thomas subdivision.
- 2) **Douglass Park Neighborhood Infill:** \$30,000 in HOME and \$7,500 in match funding to the development of single-family homes on 3 city-owned lots in the Douglass Park neighborhood.

## C. CITY OF URBANA HOME PROGRAM (FY2004-2005, FY2005-2006)

### 1) City of Urbana HOME FY2004-2005:

This amendment is needed to make budget corrections to the Annual Action Plan for FY2004-2005 for projects approved by Council. The Habitat for Humanity New Housing project that was allocated in the FY2004-2005 AAP needs to be deleted from the plan due to a previously existing conflict of interest. The Amendment proposes to reallocate these funds to two projects:

- a) **Ecological Construction Laboratory:** Increases funding for construction of an energy efficient home from \$25,000 total funding to **\$30,000 (\$24,000 HOME; \$6,000 Match)**
- b) **New Construction of Transitional Housing and Educational Facility for Center for Women in Transition (FY 04-05):** Reprograms remaining funds from the deleted Habitat project to assist in the completion of construction of the new Center for Women in Transition facility at 504 E. Church Street, Champaign, Illinois. The facility will include a transitional housing program on the second floor to serve 2-4 homeless families. HOME funding will be used for the Transitional Housing construction work. **\$28,000 (\$22,400 HOME; \$5,600 Local Match)**

### 2) City of Urbana HOME FY2005-2006:

This proposed amendment reduces the amount of Unprogrammed Project funding and increases the Owner Occupied Housing Rehabilitation program to accurately reflect program expenditures for the FY 2005-2006. The revised funding amounts are:

- a) **Owner-Occupied Housing Rehabilitation**  
~~\$112,000 (\$89,600 HOME; \$22,400 Match)~~  
\$155,207 (\$124,166 HOME; \$31,041 Match)
- b) **Unprogrammed Project Funds**  
~~\$72,610 (\$58,088 HOME; \$14,522 Match)~~  
\$29,403 (\$23,522 HOME; \$ 5,881 Match)

### 3) City of Urbana HOME FY2006-2007:

This amendment proposes to reallocate funds from the project entitled City Redevelopment Programs to the Kerr Avenue Development Planning project which was funded in the FY2005-2006 Annual Action Plan in the amount of \$33,733 (\$26,986 HOME; \$6,747 Match). This brings the project total to \$60,000 in HOME and Match over the 2 fiscal years. The revised funding amounts are:

- a) **City Redevelopment Programs**  
~~\$86,152 (\$68,922 HOME; \$17,230 Match)~~  
\$59,885 (\$47,908 HOME; \$11,977 Match)

- b) **Kerr Avenue Development**

**Planning**

\$26,267 (\$21,014 HOME; \$5,253 Match) FY 2006-2007  
*TOTAL \$60,000 (FY2005-2006 and FY2006-2007 Combined)*

## **CITY OF URBANA CDBG PROGRAM**

### **A. CITY OF URBANA CDBG FY2006-2007:**

This proposed amendment allocates unobligated carry-over funding and funds remaining after previous years Community Development Block Grant projects were completed to be used for the improvement of Harvey Street and sidewalks between Fairview Avenue and Church Street. The total estimated project is \$241,057.

#### **1) Harvey Street - Street and Sidewalk Improvements**

Funds will be set-aside over two (2) years to accomplish this commitment. FY 2006-2007 would provide \$166,057 toward this project. An estimated \$75,000 will be provided from FY 2007-2008 CDBG funds.

**\$166,057 (FY06-07)**

### **B. CITY OF URBANA CDBG FY2006-2007 (Added Information)**

The FY2006-2007 Annual Action Plan allocated \$20,000 in CDBG public service funding for Consolidated Social Services activities. The AAP stated that the specific programs would be identified through the Consolidated Social Service Funding process. Due to the timing of the award of the Consolidated Social Service Grants, a breakdown of funding for each agency was not available when the AAP was published. The following breakdown for this program will be added to the Annual Action Plan for FY2006-2007:

- Champaign County Regional Planning Commission (RPC) -  
*Court Diversion Services- \$ 4,000*
- Champaign County RPC - *Senior Services - \$ 4,000*
- Crisis Nursery - **\$ 6,200**
- Mental Health Center of Champaign County -  
*Homeless Youth Program - \$ 5,800*

## **Options**

Forward the Ordinance Approving Modifications to the City of Urbana and Urbana/Champaign/Champaign County HOME Consortium FY 2003-2004, Annual Action Plan, FY 2004-2005 Annual Action Plan, FY 2005-2006 Annual Action Plan and FY 2006-2007 Annual Action Plan to the Urbana City Council with a recommendation for approval.

Forward the Ordinance Approving Modifications to the City of Urbana and Urbana/Champaign/Champaign County HOME Consortium FY 2003-2004 Annual Action Plan, FY 2004-2005 Annual Action Plan, FY 2005-2006 Annual Action Plan and FY 2006-2007 Annual Action Plan to the Urbana City Council with a recommendation for approval with additional changes.

Do not recommend approval of the Ordinance.

## **Fiscal Impacts**

The proposed amendments to the Annual Action Plans will not change the amount of CDBG and HOME funding provided to the City by HUD. There is no fiscal impact to the City budget.

## **Recommendations**

Staff recommends that the Community Development Commission forward the Ordinance to the Urbana City Council with a recommendation for approval.

Memorandum Prepared By:

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John A. Schneider  
Grants Management Division Manager

## **Attachments:**

AN ORDINANCE APPROVING MODIFICATIONS TO THE CITY OF URBANA AND URBANA/CHAMPAIGN/CHAMPAIGN COUNTY HOME CONSORTIUM FY 2003-2004 ANNUAL ACTION PLAN, FY 2004-2005 ANNUAL ACTION PLAN, FY 2005-2006 ANNUAL ACTION PLAN AND FY 2006-2007 ANNUAL ACTION PLAN.

CITY OF URBANA and URBANA HOME CONSORTIUM ANNUAL ACTION PLAN – FY 2003-2004 –AMENDMENT;

CITY OF URBANA and URBANA HOME CONSORTIUM ANNUAL ACTION PLAN – FY 2004-2005 –AMENDMENT;

CITY OF URBANA and URBANA HOME CONSORTIUM ANNUAL ACTION PLAN – FY 2005-2006 –AMENDMENT;

CITY OF URBANA and URBANA HOME CONSORTIUM ANNUAL ACTION PLAN – FY 2006-2007 –AMENDMENT

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE APPROVING MODIFICATIONS TO THE CITY OF URBANA  
AND URBANA/CHAMPAIGN/CHAMPAIGN COUNTY HOME CONSORTIUM  
FY 2003-2004 ANNUAL ACTION PLAN, FY 2004-2005 ANNUAL ACTION PLAN,  
FY 2005-2006 ANNUAL ACTION PLAN AND FY 2006-2007 ANNUAL ACTION PLAN

WHEREAS, the City of Urbana has been designated an entitlement city under the Federal Housing and Community Development act of 1974, as amended, and as such is eligible for Community Development Block (hereinafter "CDBG") and Home Investment Partnership Funds (hereinafter "HOME") funds upon proper submittal being made to the United States Department of Housing and Urban Development (hereinafter "HUD"); and

WHEREAS, the Urbana City Council previously approved resolutions authorizing submittal to HUD of the Annual Action Plan for FY 2003-2004, Annual Action Plan for FY 2004-2005, Annual Action Plan for FY 2005-2006, and Annual Action Plan for FY 2006-2007 that included proposed budgets for the CDBG and HOME Programs and HUD subsequently approved the said Annual Action Plans; and

WHEREAS, on March 16, 2007 the City of Urbana published in the Champaign-Urbana News-Gazette a notice of a 30-day public review period regarding said proposed budgetary amendments to the Annual Action Plan for FY 2003-2004, Annual Action Plan for FY 2004-2005, Annual Action Plan for FY 2005-2006, and Annual Action Plan for FY 2006-2007; and

WHEREAS, on April 13, 2007, the Urbana Grants Management Division of the Community Development Department held a public hearing on the proposed amendments; and

WHEREAS, the City Council now finds it necessary and appropriate to amend the City of Urbana and Champaign/Urbana/Champaign County HOME Consortium Annual Action Plan for FY 2003-2004, Annual Action Plan for FY 2004-2005, Annual Action Plan for FY 2005-2006, and Annual Action Plan for FY 2006-2007.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the City of Urbana, as lead entity for the Urbana HOME Consortium, hereby approves the amendments to the following City of Urbana and Champaign/Urbana/Champaign County HOME Consortium Annual Action Plans, as such amendments are referenced in the attachment hereto, with reference to the following Annual Action Plans:

Annual Action Plan for FY 2003-2004

Annual Action Plan for FY 2004-2005

Annual Action Plan for FY 2005-2006

Annual Action Plan for FY 2006-2007

Section 2. That the Mayor of the City of Urbana is hereby designated as the authorized representative of the City of Urbana to take any action necessary in conjunction with said attached amendments to the Annual Action Plans, including submittal of the Annual Action Plan Amendments to the HUD-Regional Field Office and provision of such additional information as may be required.

PASSED by the City Council this \_\_\_\_\_ day of \_\_\_\_\_,  
\_\_\_\_\_.

AYES:

NAYS:

ABSTAINS:

\_\_\_\_\_  
Phyllis D. Clark, City Clerk

APPROVED by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_,  
\_\_\_\_\_.

\_\_\_\_\_  
Laurel Lunt Prussing, Mayor

**CITY OF URBANA and URBANA HOME CONSORTIUM  
ANNUAL ACTION PLAN - FY2003-2004**

**AMENDMENT (5/07/2007)**

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**CHAMPAIGN COUNTY – HOME PROGRAM**

*Funding Balance is reallocated from Housing Rehabilitation Program and Program Delivery to new Tenant Based Rental Assistance Program:*

<u>Champaign County FY2003/04 HOME</u>	<u>Current</u>	<u>Proposed Amended</u>
Housing Rehab Program (03/04)	\$ 108,258	\$ 72,684
Tenant Based Rental Assistance (TBRA) (03/04)	\$ -0-	<u>\$ 35,574</u>

**Housing Rehabilitation**

Champaign County will use its share of HOME funds to provide rehabilitation assistance to both investor-owned properties as well as single-family owner-occupied projects.

~~\$90,937 (\$69,285 HOME; \$21,652 Match)~~

**\$58,247 (\$43,710 HOME; \$14,537 Match)**

Specific Objective C-4

Citation - [24 CFR 92.206(a)(2)]

Environmental - PREVIOUSLY ASSESSED

**Program Delivery**

Champaign County will allocate a portion of its funds for staffing and overhead expenses related to its housing rehabilitation program.

~~\$17,321 (\$17,321 HOME)~~

**\$14,437 HOME provided through completion of one rehabilitation project)**

Citation - [24 CFR 92.207]

Environmental - EXEMPT

**Tenant Based Rental Assistance Program**

HOME funds will be used in conjunction with special purpose programs, such as the Champaign County Regional Planning Commission FCD program, to provide affordable housing assistance to low-income residents of Champaign County. The participating clients follow a team-approved plan for achieving self-sufficiency. Participating clients make co-payments toward rent (not to exceed 30% of the household income), based on their approved self-sufficiency plan.

**\$35,574 (\$28,459 HOME; \$7,115 Match)**

**Objective and Outcome:** Provide Decent Housing to previously-homeless households by providing access to services to assist with their progress toward permanent housing and self-sufficiency. Affordability for the purpose of providing decent affordable housing.

**Outcome Indicators:** Number of households served/assisted through this program.



**CITY OF URBANA and URBANA HOME CONSORTIUM  
ANNUAL ACTION PLAN - FY2004-2005**

**AMENDMENT (5/07/2007)**

**CHAMPAIGN COUNTY – HOME PROGRAM**

<u>Champaign County 2004/05 HOME</u>	<u>Current</u>	<u>Amended</u>
Housing Rehab Program	\$ 131,158	-0-
Tenant Based Rental Assistance (TBRA)	\$ -0-	\$ 131,158

**Housing Rehabilitation**

Champaign County will use its share of HOME funds to provide rehabilitation assistance to both investor-owned properties as well as single-family owner-occupied projects. It is anticipated the primary program focus will be on single-family owner-occupied rehabilitation.

~~**\$104,926 (\$83,941 HOME; \$26,232 Match)**~~

**\$0 (\$HOME; \$0 Match)**

Specific Objective C-4

Citation - [24 CFR 92.206(a)(2)]

Environmental - PREVIOUSLY ASSESSED

**Program Delivery**

Champaign County will allocate a portion of its funds for staffing and overhead expenses related to its housing rehabilitation program.

~~**\$20,985 (\$20,985 HOME)**~~

**\$0 HOME**

Citation - [24 CFR 92.207]

Environmental - EXEMPT

**Tenant Based Rental Assistance Program**

HOME funds will be used in conjunction with special purpose programs, such as the Champaign County Regional Planning Commission FCD program, to provide affordable housing assistance to low-income residents of Champaign County. The participating clients follow a team-approved plan for achieving self-sufficiency. Participating clients make co-payments toward rent (not to exceed 30% of the household income), based on their approved self-sufficiency plan.

**\$131,158 (\$104,926 HOME; \$26,232 Match)**

**Objective and Outcome:** Provide Decent Housing to previously-homeless households by providing access to services to assist with their progress toward permanent housing and self-sufficiency. Affordability for the purpose of providing decent affordable housing.

**Outcome Indicators:** Number of households served/assisted through this program.

**CITY OF URBANA and URBANA HOME CONSORTIUM  
ANNUAL ACTION PLAN - FY2004-2005**

**AMENDMENT (5/07/2007)**

**CITY OF URBANA - HOME Program**

<u>City of Urbana 2004/05 HOME Budget Corrections</u>	<u>Current</u>	<u>Proposed Amended</u>
Habitat for Humanity new housing	\$ 33,000	-0-
Ecological Construction Laboratory –New House	\$ 25,000	\$ 30,000
Center for Women in Transition -Transitional Hsg.	\$ -0-	\$ 28,000

**Habitat for Humanity New Housing Construction**

Funds will be provided to Habitat for Humanity to facilitate the construction of new, affordable owner-occupied housing units in Urbana. The funds may be used for land preparation, construction activities, costs, professional services, and downpayment assistance. The Proposed Amendment Deletes this Project.

~~\$33,000 (\$26,400 HOME; \$6,600 Match)~~  
**\$ 0 HOME; \$0 MATCH**

**Ecological Construction Laboratory**

Funds will be provided to the Ecological Construction Laboratory to facilitate the construction of new, affordable owner-occupied housing units in Urbana. The funds may be used for land preparation, construction activities, costs, professional services, and downpayment assistance. It is anticipated that the unit will take be designed to incorporate passive solar energy systems. This amendment reallocates \$4,000 in HOME funding and \$1,000 in Match funds from the deleted Habitat project to increase the total funding for this project to \$30,000.

~~\$25,000 (\$20,000 HOME; \$5,000 Match)~~  
**\$30,000 (\$24,000 HOME; \$6,000 Match)**

Specific Objective C-9

Citation – 24CFR92.206(d)

Environmental – Non-Exempt/Non-Categorically Excluded

**Objective and Outcome:** Provide Decent Housing by providing an opportunity for households with incomes at or below 80% of the area median to become homeowners. Affordability for the purpose of providing decent affordable housing

**Outcome Indicators:** Number of owner-occupied units created.

**CITY OF URBANA and URBANA HOME CONSORTIUM  
ANNUAL ACTION PLAN - FY2004-2005**

**AMENDMENT (5/07/2007)**

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**CITY OF URBANA - HOME Program**

**New Construction of Transitional Housing and Educational Facility for Center for Women in Transition (FY 04-05)** Funds will be reprogrammed from the deleted Habitat project to be used toward the new construction of a facility to be located at 504 E. Church Street, Champaign, Illinois. The facility will accommodate an educational/meeting area to be located on the first floor and a transitional housing program on the second floor to serve 2-4 homeless families. HOME funding will be used for the Transitional Housing construction work. Other funds contributed to this project include \$100,000 CDBG from the City of Urbana, a \$100,000 grant from United Parcel Service, and a contribution from the City of Champaign. This project will benefit the City by expanding much needed services to homeless women and children.

**\$28,000 (\$22,400 HOME; \$5,600 Local Match)**

Specific Objective A-7

Citation - [24 CFR 570.309]

Environmental - SECOND TIER ENVIRONMENTAL REVIEW

**Objective and Outcome:** Provide Decent Housing to previously-homeless households by providing access to services to assist with their progress toward permanent housing and self-sufficiency. Affordability for the purpose of providing decent affordable housing.

**Outcome Indicators:** Number of households served/assisted through this program.

**CITY OF URBANA and URBANA HOME CONSORTIUM  
ANNUAL ACTION PLAN - FY2005-2006**

**AMENDMENT (5/07/2007)**

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**CITY OF URBANA – HOME PROGRAM**

City of Urbana 2005/06 HOME Budget Corrections	Current	Amended
Owner Occupied Housing Rehab – Full Home	\$ 112,000	\$ 155,207
Unprogrammed Project Funds	\$ 72,610	\$ 29,403

*This amendment reallocates funds from Unprogrammed Project to Owner Occupied Housing Rehabilitation*

**Owner-Occupied Housing Rehabilitation**

Funds will be allocated for the rehabilitation of five (5) units, including grants and deferred-payment loans in the amount of \$25,000-\$28,000 per household are intended to address code deficiencies, major renovation needs, relocation expenses and lead-based paint concerns.

~~**\$112,000 (\$89,600 HOME; \$22,400 Match)**~~

**\$155,207 (\$124,166 HOME; \$31,041 Match)**

Goal 1, Strategy 1, Activity 3

Citation - [24 CFR 92.206(a)(2)]

Environmental - CATEGORICALLY EXCLUDED

Recapture

**Objective and Outcome:** Provide Decent Housing to owner occupants by addressing conditions that are a result of deferred maintenance through rehabilitation of homes of recipients from two income categories, at or below 50% MFI and between 51-80% MFI . Sustainability for the purpose of providing decent housing.

**Outcome Indicators:** Number of owner-occupied households assisted at or below 50% MFI. Number of owner-occupied households assisted at 51 -80% MFI. Amount of funding leveraged through local match.

**Unprogrammed Project Funds**

The funds previously allocated to this project are designated as Unprogrammed Project funds. The City of Urbana may use these funds to continue and/or expand existing projects furthering affordable housing opportunities, or may allocate them to new eligible projects. The allocation of these funds will meet HUD prescribed timeliness guidelines.

~~**\$72,610 (\$58,088 HOME; \$14,522 Match)**~~

**\$29,403 (\$23,522 HOME; \$5,881 Match)**

**CITY OF URBANA and URBANA HOME CONSORTIUM  
ANNUAL ACTION PLAN - FY2006-2007**

**AMENDMENT (5/07/2007)**

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**CITY OF URBANA  
COMMUNITY DEVELOPMENT BLOCK GRANT**

*This amendment allocates unobligated carry-over funding or funds remaining after previous years Community Development Block Grant projects were completed.*

**CITY OF URBANA CDBG FY2006-2007 AMENDMENT:**

<u>City of Urbana 2006/07 CDBG Budget</u>	<u>Current</u>	<u>Proposed Amended</u>
Unobligated Carryover (from previous years)	\$ 166,057	-0-
Harvey Street & Sidewalks	\$ -0-	\$ 166,057

**Harvey Street - Street and Sidewalk Improvements**

Funds will used to construct a paved street, and install and improve sidewalks in the Harvey Street Area, near King School. Funds will be set-aside in over two (2) years to accomplish this commitment. FY 2006-2007 would provide \$166,057 toward this project. An estimated \$75,000 would be provided from FY 2007-2008 CDBG funds. Project is scheduled to begin in the 2007 construction season.

**\$166,057 (FY06-07)**

Goal 8, Strategy 1

Citation - [24 CFR 92.205(a)(1)]

Environmental – ASSESSMENT REQUIRED

**Objective & Outcomes:** Accessibility for the purpose of providing a suitable living environment

**Outcome Indicators:** Number of owner-occupied households assisted with incomes at or below 80% MFI with improved access to public infrastructure

## **CITY OF URBANA** **COMMUNITY DEVELOPMENT BLOCK GRANT**

### **CITY OF URBANA CDBG FY2006-2007 (\*Added Information)**

*The FY2006-2007 Annual Action Plan allocated \$20,000 in CDBG public service funding for Consolidated Social Services activities. The AAP stated that the specific programs would be identified through the Consolidated Social Service Funding process. Due to the timing of the award of the Consolidated Social Service Grants, a breakdown of funding for each agency was not available when the AAP was published.*

*\*NOTE: This information does not change the total CDBG funding for Consolidated Social Service Funding allocated in the FY2006-2007 Annual Action Plan*

- **\$ 4,000** -Champaign County Regional Planning Commission (RPC) -  
*Court Diversion Services*
- **\$ 4,000** - Champaign County RPC - *Senior Services*
- **\$ 6,200** - Crisis Nursery
- **\$ 5,800** -Mental Health Center of Champaign County-  
*Homeless Youth Program*

**CITY OF URBANA and URBANA HOME CONSORTIUM  
ANNUAL ACTION PLAN - FY2006-2007**

**AMENDMENT (5/07/2007)**

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**CITY OF CHAMPAIGN – HOME Program**

The City of Champaign proposes to allocate \$120,000 in federal HOME funding and \$30,000 in local match funding for the construction of a new single-family home in the Taylor Thomas subdivision. The subdivision is located south of Bradley Avenue between 4<sup>th</sup> and 5<sup>th</sup> Streets in Champaign. Upon sale of the homes, the funding will be returned to the City and reprogrammed to other affordable housing initiatives. The City also proposes to allocate \$30,000 in HOME and \$7,500 in match funding to the development of single-family homes on 3 city-owned lots in the Douglass Park neighborhood. The funding for these activities remained unobligated from prior years' HOME budgets.

<b>City of Champaign 2006/07 HOME</b>	<b>Current</b>	<b><i>Proposed</i></b>
Full Home Improvement Program	\$380,000	\$350,000
Douglass Park Infill Housing Incentive	-0-	\$ 30,000
Unobligated HOME Funds	\$ 99,743	-0-
Prior Year Carryover	\$139,757	\$120,000
Increase in Program Income	\$ 10,000	\$ 10,500
Reallocate Increase in PI	\$ 10,500	\$ 10,000
Taylor Thomas Housing Construction	-0-	\$120,000

**CITY OF URBANA and URBANA HOME CONSORTIUM  
ANNUAL ACTION PLAN - FY2006-2007**

**AMENDMENT (5/07/2007)**

**CITY OF URBANA – HOME PROGRAM**

*This amendment reallocates funds from City Redevelopment Programs to the Kerr Avenue Development Planning.*

City of Urbana 2006/07 HOME Budget Changes	Current	Amended
City Redevelopment Programs	\$ 86,152	\$ 59,885
Kerr Ave Development Planning	\$ -0-	\$ 26,267

**City Redevelopment Programs**

Funds may be allocated to existing programs, such as the Purchase-Rehab-Resale or Property Acquisition programs, other programs currently under development, or programs that may be proposed, that further the affordable housing goals and mission of the City, Council and Grants Management Division. Programs must comply with applicable local, state and federal regulations, including but not limited to HOME regulations.

~~**\$86,152 (\$68,922 HOME; \$17,230 Match)**~~

**\$59,885 (\$47,908 HOME; \$11,977 Match)**

Goal 2, Strategy 1

Citation - [24 CFR 92.205(a)(1)]

Environmental – Assessment Required

**Objective & Outcomes:** Provide Decent Housing by identifying programs that will provide affordable housing opportunities to income qualified recipients (at or below 60% of area median for rental and at or below 80% of the area median for homeownership). Affordability for the purpose of providing decent affordable housing.

**Outcome Indicators:** Number of households assisted, either by direct assistance of the City or through three Community Housing Development Organizations. Amount of funding leveraged through local match.



### **Kerr Avenue Development Planning**

Provides additional funding to project planned in FY2005-2006. Funds may be for (but not limited to) consultant, architectural/engineering services and market study for site planning and preliminary concepts for developing the site at 401, 401 ½ and 403 Kerr Street into a highly energy efficient, affordable, owner-occupied project. \$60,000 total HOME and Match (over 2 years). HOME and Match included in 2005-2006 Annual Action Plan is \$33,733 (\$26,986 HOME; \$6,747 Match).

**\$26,267 (\$21,014 HOME; \$5,253 Match) FY 2006-2007**

Goal 2, Strategy 1

Citation - [24 CFR 92.205(a)(1)]

Environmental - CATEGORICALLY EXCLUDED

**Objective & Outcomes:** Provide Decent Housing by identifying programs that will provide affordable housing opportunities to income qualified recipients (at or below 60% of area median for rental and at or below 80% of the area median for homeownership). Affordability for the purpose of providing decent affordable housing.

**Outcome Indicators:** Number of households assisted, either by direct assistance of the City or through three Community Housing Development Organizations. Amount of funding leveraged through local match.