

Urbana 2021 Capital Improvement Plan Mid-Year Progress Report

Efforts have begun and are either on schedule or ahead of schedule
Efforts have either not begun, have not been needed, or require additional planning but are not critically behind schedule
Efforts have either been deferred, eliminated, or are behind schedule
NEW PROJECT - NOT IN ORIGINAL 2021 CIP

Management & Planning Efforts	Description	Status	Remaining Tasks in FY 2022
Pavement Management System	Utilizing consultant services and PAVER software for managing pavement information and forecasting spending scenarios	No movement	Plan to engage consultant to update condition ratings and analyze additional spending scenarios by end of FY 2022
Misc. Traffic Studies	Perform misc. traffic studies if/when needs are identified	No movement	No immediate needs identified
Traffic Signal Planning	Development of long-term asset management plan for traffic signal infrastructure	Consultant engineering contract pending execution	Execute contract with consultant and begin development of asset management plan
Street Lighting Planning	Development of long-term asset management plan for street lighting infrastructure	Consultant engineering contract pending execution	Execute contract with consultant and begin development of asset management plan
Stormwater Management Planning	Development of long-term asset management plan for stormwater infrastructure	Ongoing	Plan to have final plan completed by end of this fiscal year with consultant presentation to council
Storm sewer Cleaning & Televising	Contractual cleaning and televising of storm sewers	Bidding and contract document development has commenced	Will be prepared to advertise for bids near end of fiscal year
Sanitary sewer Cleaning & Televising	Contractual cleaning and televising of sanitary sewers	Eliminated	To be performed by in-house operations staff

Maintenance Programs	Description	Status	Remaining Tasks in FY 2022
Sidewalk Maintenance	Repair existing sidewalks & paths	Developing prioritization matrix	Plan to develop bid package to address top priorities for construction
Bike Lanes & Sidepaths	Maintenance, repair, or enhancement of existing bike lanes and sidepaths	No movement	Will consider using for improvements adjacent to other capital projects currently in the design phase
Traffic Signal Maintenance	Perform misc. traffic signal maintenance outside of our expertise or staff availability	No movement	No immediate needs identified
Facilities General Rehab	Miscellaneous facilities minor capital improvements	Under contract to replace obsolete HVAC controls at City Building	Utilize remaining budget for contingency funds for the City-wide storage facility capital project
Annual Street Maintenance	Perform misc. pavement maintenance outside of our expertise or staff availability	Windsor Road Patching from Philo to Race completed in November	No other immediate needs identified
Oil & Chip Seal Preservation	Perform bituminous surface treatment to preserve existing pavement condition	Completed in October 2021; primarily northwest section of the City	Previously completed
Joint and Crack Sealing	Perform joint and crack sealing to preserve existing pavement condition	Deferred; plan to begin program next year	Funds reallocated to fund Washington Street Bridge Reconstruction
Pavement Marking	Perform restriping of pavement markings as required	Completed in November 2021; miscellaneous locations Citywide	Previously completed
Stormwater Sewer Improvements	Misc. construction services for repairs	Ongoing	Ongoing
Sanitary Sewer Improvements	Misc. construction services for repairs	Ongoing	Ongoing
Bridge Maintenance	Bi-annual contractual inspections of our bridges and miscellaneous bridge maintenance	Developing five-year plan	Ongoing development of an asset management plan for these assets within our Engineering Division
Boneyard Creek Maintenance	Miscellaneous creek maintenance along Boneyard Creek	Ongoing	Ongoing

Capital Projects	Description	Status	Remaining Tasks in FY 2022
Equity and Quality of Life	Infrastructure projects with an emphasis on addressing inequity	Applications being accepted	Plan to review and score applications
Citywide Storage Facility	Design/build of new storage building adjacent to public works to provide additional city-wide storage	Construction Underway	Substantial completion is slated on or before September 2022
City Building Interim Reconfiguration	Interim renovation including enhanced lobby "welcoming station", improved wayfinding, and delineation between public and private spaces	A/E Design nearing completion	Plan to advertise for bids, execute a construction contract, and begin construction by end of fiscal year
Fire State #2 Reconstruction	Construct new fire station to replace existing Station #2 on Philo Road	Consultant A/E contract pending execution	Begin design efforts and potentially complete conceptual design/scope phase
Fire State #3 Reconstruction	Construct new fire station to replace existing Station #3 on North Lincoln Avenue	Consultant A/E contract pending execution	Begin design efforts and potentially complete conceptual design/scope phase
Public Works Misc. Facilities relocation/remodel/rehab/reconstruction	Interim Arbor relocation, fleet services remodeling, Arbor/LRC rehabilitation, and Public Works Rehabilitation	No movement	Plan to get A/E contract executed and begin design by end of fiscal year
ADA Life safety Improvements	Primarily remediating high priority ADA and health/safety concerns at the City Building.	Pending final/design construction of City Building Interim Reconfiguration	Begin construction to implement ADA life safety improvement at City Building
City-wide Security Improvements	Implement City-wide security improvements	Pending final/design construction of City Building Interim Reconfiguration	Begin construction to implement security improvement at City Building with subsequent facilities to follow
Fairlawn: Vine to Anderson	Pavement resurfacing with minor adjacent infrastructure improvements	Deferred	Pending reprioritization with 2022 CIP process
Lincoln & Springfield	Pavement resurfacing with minor adjacent infrastructure improvements	Construction Underway	Construction is slated for completion by the end of this fiscal year
Race: Washington to California	Pavement resurfacing with minor adjacent infrastructure improvements	Construction Underway	Plan to advertise for bids, execute a construction contract, and begin construction by end of fiscal year
Savannah Green: Alleys & Smith Road	Pavement rehabilitation study	Consultant engineering contract pending execution	Plan to evaluate alternative solutions for pavement rehabilitation
Windsor: Race to West Boundary	Pavement resurfacing with minor adjacent infrastructure improvements	Design is underway	Anticipate design completion by end of this fiscal year and possibly plan to advertise for bids
Philo, Colorado, Anderson Resurfacing	Pavement resurfacing with minor adjacent infrastructure improvements	Design is underway	Anticipate design completion by end of this fiscal year and possibly plan to advertise for bids
Carle Sanitary Sewer	Feasibility study and redesign to relocate existing sanitary sewer under Carle Hospital	No movement	Plan to get A/E contract executed and begin study/design efforts by end of fiscal year
Washington Street Bridge Reconstruction	Reconstruction of existing drainage structure under Washington Street, east of Sunny Lane, due to recent inspection and 12 ton load rating of structure since last CIP	Consultant engineering contract pending execution	Plan to get A/E contract executed and begin design efforts by end of fiscal year