



Cunningham Township
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January 8, 2020

Consolidated Social Service Program Update for Fiscal Year 2020

In September 1996, the City of Urbana and Cunningham Township established a Consolidated Social Service Fund (CSSF) to provide grants to non-profit organizations that sponsor social services for Urbana Residents. The consolidated fund combines City of Urbana general funds, Cunningham Township general funds, and City of Urbana CDBG funds. Funds are granted to organizations by joint decision of the Urbana City Council and Cunningham Township Board.

In 2020, the CSSF committee includes Danielle Chynoweth, the Cunningham Township Supervisor, another representative from Cunningham Township, Sheila Dodd, City of Urbana Grants Manager, Alyssa Jaje, City of Urbana, Community Development Specialist, and Maryalice Wu, Town Board/City Council member. The CSSF Committee met recently to outline the process for 2020-2021 funding year. We would like to keep in place the program priorities from 2019-2020 with the following changes:

2019-2020 Evaluation criteria to carry over to 2020-2021

Program assessment:

- Fill gaps in existing services for low-income Urbana residents
- Prioritizes services needed by township program participants
- Provides tangible benefits, specifically material and health well-being, to low-income residents and vulnerable populations
- Supports the homeless and housing insecure at this time of housing crisis
- Assists with access to affordable housing opportunities
- Creates paths to employment
- Reduces violence, harm and discrimination against vulnerable populations
- Supports residents re-entering from jail or prison
- Supports children and youth safety and well-being
- Assists residents who are food insecure

Organizational assessment:

- Supports emerging organizations and programs to build capacity and leverage support
- At least 30% of those served are from Urbana
- Program and organization demonstrates sustainability
- Program is operating at least 85% capacity
- Appropriate balance of program expenses versus administrative expenses
- Consolidated Social Service Funding intends to increase agencies' services in Urbana rather than replace or supplant funding for services allocated to Urbana residents

Proposed changes for 2020:

The CSSF committee recommends the addition of the following high priority criteria:

- Agencies who show clear collaboration with others (Each collaborating agency will submit its own application with mirrored/shared program description, overall program budget and metrics) will be a high priority
- Applicants who leverage matching funds will be a high priority

In the past, City Council has supported youth and pathways to employment and education as the top priorities. Would Council want to see these priorities continue in the 20/21 application process or should others be added? If additions are recommended, please provide two to three priority areas. The Township Supervisor and Community Development Staff can provide data to support this prioritization process (see Supervisor memo). These priorities will help the committee in making recommendations back to the Town Board/City Council as well as guide applicants in where they should focus their request.

Similar to 2019-2020, the committee recommends the following process for FY 20/21:

- Organizations will prepare a single application for grant funding. The application format has been adjusted to allow for details for multiple programs, and been edited for clarity and focus.
- Applicants must send a representative to the grant workshop where applications will be available and all changes in the program carefully reviewed. To ensure all eligible agencies are aware of this granting opportunity, the committee has crafted an outreach plan to be reviewed by City Council/Town Board.
- The Township Supervisor and City of Urbana grants management staff will provide technical assistance, answering questions about the program and process, and offering to review applications in advance of the due date for completeness. Incomplete applications will not be considered.
- The minimum size of CSSF grants will be \$4,000.

Budget Considerations

The Township Supervisor's Office is proposing \$100,000 in the budget for CSSF funding and the City will contribute from General Fund and Community Development Block Grants funds for a total of \$80,000 for a total of \$180,000. This represents a decrease from last year's budget due to an increase in demand for Township General Assistance and Rental Assistance, requiring a rebalancing of priorities to minimize deficit spending.

Timeline

- Jan. 13 - Town Board meeting to review CSSF Annual Report for FY20 and CSSF FY21 process including timeline and outreach plan.
- Jan. 14-24 - Broad outreach to agencies to participate in January 30th workshop
- Jan. 28 - Community Development Commission recommend CDBG priorities.

- Jan. 30 at 11am - CSSF FY21 workshop for applicants.
- Feb. 5 at 5:30pm - CSSF FY21 workshop for applicants. **Applications will be provided only to agencies who attend one of the two above workshops.**
- Jan. 31 – Feb 27 - Technical assistance available to applicants from City of Urbana and or Cunningham Township Supervisor’s Office.
- Feb. 28 4pm - Applications are due electronically by 4pm to acjaje@urbanaininois.us. Please note that is a hard deadline and no applications will be accepted after this point.
- March 2 - 6 - Application review committee meets to review applications, score, discuss, and make funding recommendations.
- March 24 - Community Development Commission review funding recommendations
- April 14 - Joint Town Board/City Council review funding recommendations and discussion
- April 20 – Committee of the Whole Review Funding recommendations.
- April 27 - Urbana Council/Town Board approval of CSSF FY21 allocations

Outreach Proposal

The application and workshop announcement will be sent to the following agencies to send through their e-mail distribution lists:

- Prior year’s workshop attendees
- City council / Town Board
- Human Services Council
- Community Foundation of East Central IL
- United Way of Champaign County and CUC2C
- Community Shares
- Continuum of Care members
- Interfaith Alliance
- Black Ministerial Alliance
- Urbana Business Association
- Market at the Square
- Local press: News Gazette, WILL, Smile Politely, Chambanamoms, etc.

Township and City staff have been keeping a list of interested clients as they reach out to our agencies for funding. An announcement will be posted on UTV as well as on the City’s website. We are hoping this broad distribution will reach those agencies interested in applying for assistance.

Rapid Response Funds

Over the past two years, the City and Township have discussed a role for rapid response funding set asides to respond to emergency and emergent needs in the community.

The township has provided for this need in the budget process. The town board, for example, approved \$50,000 to the CU Men’s Emergency Shelter shortly before the 2017-2018 winter season to support the shelter staying open for a longer time frame. Similar, the town board voted in 2018-2019 to support a proposal for Courage Connection to launch same day emergency family shelter, although the grant was not disbursed due to a change in agency priorities. In 2019-2020 The town board has set aside \$50,000

in 6701-Other Grants and \$30,000 in 6731-Emergency Assistance to provide flexibility to meet emerging needs. Any proposed grant contracts require public notification, discussion and an affirmative vote by the town board to distribute these funds.

As emergency needs arise with social service agencies, the City and Township will identify the best approach to providing assistance. The City has flexibility in its CDBG and HOME funding and will identify available resources as part of its Annual Action Plan process as well as apply for other grants and work with local resources to provide assistance.

Local Funder History

There are several agencies in town who provide funding to social service agencies throughout Champaign County. Attached is the most recent history available from the Local Funder's Group. It should be noted that there are specific tax levies for to support mental health and developmental disabilities in our community.

AGENCY & PROGRAM ALLOCATIONS
July 1, 2017 - June 30, 2018

Agency	Program	DDB	MHB	UWCC	CFECI	Champaign	Urbana combine	Rantoul
Art Film Foundation	Auditorium Lighting and Stage				5,000.00			
Art Film Foundation	Professional Development				1,500.00			
Big Brothers Big Sisters	Community Based Mentoring			45,000.00				
Canaan Baptist Church Safe House	General Support				1,187.95			
CASA of Vermilion County	Office equipment				4,600.00			
CCRegional Planning Commission	CC Early Head Start/Social Emotional Disab Svcs		73,605.00	46,800.00				
CCRegional Planning Commission	Youth Assessment Center						4,000.00	
CCRegional Planning Commission	Decision Suprt for CCDDDB/Person Cen Planning	119,629.00						
CCRegional Planning Commission	Emergency Shelter for Familes			65,025.00				
CCRegional Planning Commission	Bridge to Sub Housing Utility Assistance Prog			30,000.00				
CCRegional Planning Commission	Centralized intake for Homeless						18,000.00	
Center for Youth and Family Solutions	Family Counseling			18,000.00				
Champaign Central High School	Music Program				200.00			
Champaign County CASA	General Support				2,250.00			
Champaign County CASA	Victim Advocate Program			40,000.00				
Champaign County CASA	Guardian ad Litem Program						2,500.00	
Champaign County Christian Health Center	Mental Health Services/Primary Care						5,000.00	
Champaign County Down Syndrome Network	Network	15,000.00						
Champaign County Forest Preserve District	Accessible walkway							
Champaign County Healthcare Consumers	Client Services Program						21,000.00	
Champaign County Humane Society	General Support				500.00			
Champaign County Nursing Home	Nursing Education				1,480.05			
Champaign Fire Department	Christian Sheehan Smoke Detector Fund				1,998.00			
Champaign Park District	Prairie Farms				1,373.76			
Champaign Park District	Virginia Theatre				5,498.20			
Champaign Park District	Day Camp, Fine Arts, Special Event Comm Dev					36,835.00		
Champaign Unit 4	Operation Hope			34,500.00		48,000.00		
Champaign Urbana Jewish Federation	General Support				1,000.00			

Agency	Program	DDB	MHB	UWCC	CFECI	Champaign	Urbana combine	Rantoul
Champaign Urbana Symphony Orchestra	General Support				8,947.36			
Champaign Urbana Symphony Orchestra	Youth Music Concerts				4,785.68			
Champaign-Urbana Schools Foundation	SOS Fund			12,000.00				
Children's Advocacy Center	Couch, Bookshelves and Mats				1,952.00			
Children's Advocacy Center	Children's Advocacy Center				619.71			
Chorale, The	Five pieces of music				670.00			
Community Choices	Community Living	72,500.00						
Community Choices	Customized Employment	87,000.00						
Community Choices	Self Determination Support	116,000.00						
Community Resource and Counseling Center	3 webcams & computers, laptop, TV			4,130.00				
Community Svc Center of Northern CC	Resource Connection			33,602.00				
Courage Connection	Bus Pass Program				938.00			
Courage Connection	Basic Services			50,000.00				
Courage Connection	General Support				4,187.95			
Courage Connection	Building Better Boards				5,000.00			
Courage Connection	Domestic Violence Services Program						23,000.00	
Crisis Nursery	Basic Services			47,500.00				
Crisis Nursery	Four dressers and five cabinets				1,617.00			
Crisis Nursery					750.00			
Crisis Nursery	Safe Children Program						11,000.00	
CU Able	Community Outreach	15,285.00						
CU One to One Mentoring	Scholarship Program				15,000.00			
CU Men's Shelter	Winter Homeless Shelter						30,000.00	
CUC2C	General Support				900.12			
Cunningham Children's Home	General Support				1,500.00			
Cunningham Children's Home	Campaign Contribution				35,000.00			
Cunningham Children's Home	Therapeutic games and play equipment				901.00			
Cunningham Children's Home	Vocational Education			60,000.00				
Daily Bread Soup Kitchen	Assistance			10,000.00			3,500.00	
Developmental Services Center	Assistive equipment				4,910.00			
Developmental Services Center	Apartment Services	429,861.00		30,000.00				
Developmental Services Center	Community Employment	361,370.00		30,000.00				
Developmental Services Center	Family Development Center		562,280.00	47,500.00				

Agency	Program	DDB	MHB	UWCC	CFECI	Champaign	Urbana combine	Rantoul
Developmental Services Center	General Support				26,244.25			
Developmental Services Center	Connections	85,000.00						
Developmental Services Center	Employment First	80,000.00						
Developmental Services Center	Individual and Family Support	404,428.00						
Developmental Services Center	Service Coordination	410,838.00						
Developmental Services Center	Integrated/Site Based Services	799,000.00						
Developmental Services Center	Clinical Services	174,000.00						
DoCha	Event support				7,841.86			
Don Moyer Boys & Girls Club	Academic Support Program			100,000.00				
Don Moyer Boys & Girls Club	Program equipment				3,829.00			
Don Moyer Boys & Girls Club	General Support				12,974.11			
Don Moyer Boys & Girls Club	Teen Program					10,000.00		
Don Moyer Boys & Girls Club	Transportation for Urbana Youth						4,500.00	
DREAAM House	DREAAM Kindergarten Success Program			36,000.00				
DREAAM House	General Support				42,518.29			
DREAAM House	Summer Jump Start Program					10,000.00		
East Central IL Refugee Mutual Assistance Ctr	Family Support & Strengthening						5,000.00	
Eastern Illinois Foodbank	Food Fund			30,000.00			10,000.00	
Eastern Illinois Foodbank	General Support				500.00			
Eastern Illinois Foodbank	Program equipment				4,000.00			
<i>emergency services set-aside</i>							12,500.00	
empty tomb	General Support				1,187.95			
Family Advocacy Center	Office equipment				2,800.00			
Family Advocacy Center	General Support				616.39			
Family Service of Champaign County	Counseling						1,700.00	
Family Service of Champaign County	General Support				9,744.58			
Family Service of Champaign County	Homecare			20,000.00			6,000.00	
Family Service of Champaign County	Meals on Wheels			9,000.00			8,000.00	
Family Service of Champaign County	Senior Counseling & Advocacy			20,000.00			1,000.00	
Family Service of Champaign County	Senior Transportation			21,142.00			6,000.00	
Fellowship Circle	Program support				2,304.00			
First Followers	Program equipment				2,160.00			
First Followers	Youth/Young Adult Wordforce Development						15,600.00	

Agency	Program	DDB	MHB	UWCC	CFECI	Champaign	Urbana combine	Rantoul
First Methodist Church of Rantoul	General Support				1,998.65			
First Presbyterian Church of Champaign	General Support				59,089.08			
Forest Preserve Friends Foundation	2 energy-efficient outdoor light fixtures				5,000.00			
Girls Scouts of Central Illinois	Camp Kiwanis				33,847.20			
Grace Community Church	General Support				1,500.00			
Grand Prairie Friends	Environmental equipment				425.00			
Grand Prairie Friends	Professional Development				930.00			
Greater Champaign County AMBUCS	AmTrykes				4,200.00			
Griot Arts Inc.	Program support				15,000.00			
Habitat for Humanity	Financial Education			20,000.00				
High School of St. Thomas Moore	Scholarships				1,000.00			
Holy Cross School	General Support, nonreligious education				414.83			
Homestead Corporation	2 computers, 2 monitors, and printer				1,000.00			
Hope Meadows	Wireless Video surveillance and recording system				3,400.00			
Hope Meadows	Collective Impact				4,318.42			
Illinois FC	General Support				2,101.00			
Illinois Foundation FFA	General Support				3,000.00			
Illinois State University	Scholarships				1,500.00			
Land of Lincoln Legal Assistance	General Support			20,000.00	3,000.00			
Land of Lincoln Community College	Scholarships				500.00			
Life Line Champaign, Inc.	Summer Day Camp					20,000.00		
Mahomet Area Youth Club	Mahomet Seymour Jr High Program			13,500.00				
Mahomet Boy Scout Troop 25	General support				1,533.64			
Mahomet-Seymour Education Foundation	Scholarships				10,735.45			
Martin Luther King Jr Scholarship Fund	Scholarships				2,187.95			
McKinley Memorial Presbyterian Church	General Support				1,006.00			
Monticello Railway Museum	General Support				8,692.51			
Museum of the Grand Prairie	General Support				1,533.64			
New Covenant Fellowship	General Support				5,000.00			
Orthopterists' Society	General Support				11,592.45			
Parkland College	Scholarships				456.47			
Parkland College Foundation	Scholarships				6,000.00			
Path	211 Call Center			36,000.00				

Agency	Program	DDB	MHB	UWCC	CFECI	Champaign	Urbana combine	Rantoul
Peacemeal	Home Delivered Meals			11,250.00				
Peacemeal	Program equipment				1,750.00			
People Assuming Control of their Environment	Consumer Control in Personal Support	22,800.00						
People Assuming Control of their Environment	Housing Education & Advocacy						4,000.00	
People Assuming Control of their Environment	Personal Assistance						5,000.00	
People Assuming Control of their Environment	Opportunities for Independence	49,000.00						
Planned Parenthood of Central Illinois	General Support				1,187.95			
Prairie Air/WEFT	Transmitter and Engineer				3,813.00			
Prairielands Council BSA					2,910.50			
Promise Healthcare	Francis Nelson				1,187.95			
Promise Healthcare					4,233.14			
Promise Healthcare					7,451.86			
Promise Healthcare	Medical Services - Low Income Adults			47,000.00				
Promise Healthcare	Medical Services - Low Income Children			30,000.00				
Promise Healthcare	SmileHealthy Dental Program			65,000.00	750.00			
Prosperity Gardens	Microgrant				1,295.00			
Quarles & Brady LLP	Gloria Valenti Fund				2,643.50			
Rantoul City Schools #137	After School Programming			70,000.00				
Rantoul Public Library	General Support				1,003.60			
Rape Advocacy, Counseling & Education Svcs	Sexual Violence Prevention Education			25,000.00			6,400.00	
Reading Group, The	4 computers, warranty, software installation				2,360.00			
Rosecrance CU	Coordination of Services: DD/MI	35,150.00						
Rosecrance CU	New Beginnings Program			20,000.00				
Rosecrance CU	General Support				2,304.00			
Salt & Light	General Support				750.00			
Salvation Army	General Support				500.00			
Sola Gratia Farm	Farm equipment				4,047.00			
Sola Gratia Farm	General Support						4,000.00	
Spring Initiative	General Support				15,000.00			
Stephens Family YMCA	General Support				3,660.50			
Three Hierarchs Greek Orthodox Church	Retirement community				2,436.14			
United Cerebral Palsy Land of Lincoln	Vocational Services	34,590.00						
UNESCO	Jazz Festival Expenses				200.00			

Agency	Program	DDB	MHB	UWCC	CFECI	Champaign	Urbana combine	Rantoul
United Methodist Church of Champaign	General Support				398.72			
United Way of Champaign County	General Support				27,839.70			
UIUC College of ACES	Program support				5,000.00			
UIUC Hillel	General Support				2,180.00			
U of I Extension	Money Mentors Program			26,559.00				
University High School	General Support				4,000.00			
University of Illinois	Applied Health Sciences				20,453.21			
University of Illinois	Department of Intercollegiate Athletics				45,500.00			
University of Illinois	English Dept				20,453.21			
University of Illinois	Friends of the Library				20,453.21			
University of Illinois	School of Music				2,863.98			
University of Illinois	WILL AM-FM-TV				20,453.21			
University of Illinois	Scholarships				5,734.59			
University of Illinois YMCA	General Support				199.36			
University YMCA	New American Welcome Center				2,500.00			
Upper Sangamon River Conservancy	General Support				400.00			
Urbana Neighborhood Connections Ctr	Community Study Center			31,500.00			12,200.00	
Urbana Neighborhood Connections Ctr	Intensive Literacy and Homework Assistance			13,872.00				
Urbana Neighborhood Connections Ctr	Building Better Boards				5,000.00			
Urbana Neighborhood Connections Ctr	Youth Development Program						16,000.00	
Urbana Park District	Youth Summer Employment						1,500.00	
Urbana School District #116	Certified Nursing Assistant Program			20,000.00				
Urbana School District #116	APL-GED-HSCR Program			50,000.00				
Vermilion County Museum Society	Dig and Lincoln Log Tables and set, chairs, tools				2,820.00			
Vermilion County Rape Crisis Center	Second Step curriculum and projector				3,800.00			
Wesley Food Pantry	Microgrant				1,275.00			
Wesley Food Pantry	General Support						3,600.00	
Windsor Road Christian Church	Program support				2,304.00			
YMCA of the U of I	Tables, projector, markerboard, shelf, and laptop				4,862.00			
YMCA of the U of I	New American Welcome Center						9,000.00	
		<u>3,311,451.00</u>	<u>635,885.00</u>	<u>1,339,880.00</u>	<u>679,923.83</u>	<u>124,835.00</u>	<u>250,000.00</u>	<u>0.00</u>

Agency	Program	DDB	MHB	UWCC	CFECI	Champaign	Urbana combine	Rantoul
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Grand Total

6,341,974.83

CFECI reflects grants to Champaign County only