



DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES

Grants Management Division

m e m o r a n d u m

TO: Mayor Diane Wolfe Marlin and Urbana City Council
FROM: John A Schneider, MPA, Community Development Manager
DATE: June 7, 2018
SUBJECT: **Recommendations for Funding through the Consolidated Social Service Funding Pool (FY 2018-2019)**

Action Requested

Final allocation of funding to agencies through the City of Urbana and Cunningham Township's Consolidated Social Service Funding Pool for FY 2018-2019.

Description

Attached is the spreadsheet that provides recommended allocation amounts to various social service agencies who have applied through the Consolidated Social Service Funding (CSSF) process. The recommendations are in keeping with the guidelines established by the Urbana City Council and Cunningham Town Board.

The Consolidated Social Service Funding (CSSF) Pool is intended to provide grants to non-profit organizations that sponsor social services for Urbana residents. The consolidated fund combines funds from the following sources: City of Urbana general funds, Cunningham Township funds, and City of Urbana CDBG funds. This year, the total combined pool allocation available for FY 2018-2019 is \$240,000. Cunningham Township proposes decreasing the Township-funded allocation by \$10,000 to \$240,000 to allow for additional funds that can be used for provision of emergency shelter services.

Memorandum Prepared By:

**Matthew Rejc, AICP
Grants Management Division**

Attachments:

1. Final Staff Funding Recommendations of Agencies

Agency Name	Program Title	Supervisor and Staff Initial Recommendation (05-07-2018)	Supervisor and City Staff Final Recommendation (06-07-2018)
Champaign County Regional Planning Commission	Centralized Intake for Homeless	\$17,500	\$18,000
	Senior Services	\$750	\$0
	Youth Assessment Center	\$4,125	\$4,000
Champaign County CASA	Guardian ad Litem Program	\$2,500	\$2,500
Champaign County Christian Health Center	Mental Health Services/Primary Care	\$8,875	\$7,500
Champaign County Health Care Consumers	Client Services Program (Community Health Worker services)	\$23,250	\$21,000
Courage Connection	Domestic Violence Services Program	\$31,500	\$23,000
Crisis Nursery	Safe Children Program	\$13,250	\$11,000
CU Men's Shelter	Men's Emergency Winter Homeless Shelter	\$14,000	\$30,000
Daily Bread Soup Kitchen	Assistance	\$4,000	\$3,500
Don Moyer Boys and Girls Club	Transportation for Urbana Youth	\$5,750	\$4,500
Eastern Illinois Foodbank	Urbana Food Distribution	\$9,500	\$10,000
East Central Illinois Refugee Mutual Assistance Center	Family Support and Strengthening	\$5,250	\$5,000
Family Service of Champaign County	Counseling	\$2,700	\$1,700
	HomeCare	\$6,675	\$6,000
	Meals on Wheels	\$8,000	\$8,000
	Retired & Senior Volunteer Program (RSVP)	\$550	\$0
	Senior Counseling and Advocacy	\$1,000	\$1,000
	Senior Transportation	\$5,500	\$6,000
FirstFollowers Reentry Program	Youth/Young Adult Workforce Development	\$16,750	\$15,600
GROW in Illinois	GROW in Illinois	\$650	\$0
Persons Assuming Control of their Environment	Urbana Housing Education and Advocacy	\$4,625	\$4,000
	Urbana Personal Assistant	\$5,375	\$5,000
Rape Advocacy, Counseling, & Education Services (RACES)	Prevention Education	\$7,150	\$6,400
Sola Gratia Farm	Sola Gratia Farm	\$4,250	\$4,000
Urbana Neighborhood Connections Center	Community Study Center	\$15,000	\$12,200
	Urbana Youth Development Program	\$15,250	\$16,000
Urbana Park District	Youth Summer Employment	\$1,575	\$1,500
Wesley United Methodist Church at the University of Illinois	Wesley Food Pantry	\$4,625	\$3,600
YMCA of the University of Illinois	The New American Welcome Center	\$10,200	\$9,000
Total		\$250,125	\$240,000