



**CITY OF URBANA, ILLINOIS
DEPARTMENT OF PUBLIC WORKS**

ADMINISTRATION

MEMORANDUM

TO: Mayor Diane Wolfe Marlin and Members of the Urbana City Council

**FROM: William R. Gray, Public Works Director
Bradley M. Bennett, Assistant City Engineer
Craig E. Shonkwiler, Assistant City Engineer
Vincent H. Gustafson, Public Facilities Manager**

DATE: May 25, 2017

RE: Additional Capital Improvement Plan Information

Attached is a listing of specific projects that are scheduled for FY17/18 in the CIP.

Street/Project	Description	Total Estimated Costs	Funding Source
Infrastructure			
Bike Lane Signing & Striping	Maintenance Annual Expenditure	\$55,000	A09 Capital Replacement & Improvement (CR&I)
Brick Sidewalks	Various Locations - Annual Expenditure	\$50,000	A09 Capital Replacement & Improvement (CR&I)
Bridge Maintenance	Various Locations - Annual Expenditure	\$22,500	A10 Stormwater Utility (SWUF)
Concrete Sidewalks	Various Locations - Annual Expenditure	\$100,000	A09 Capital Replacement & Improvement (CR&I)
Cunningham Ave. Sidewalk	Kenyon Road to Napleton Way Shared-use Path	\$185,000	T12 Tax Increment Financing District #4 (TIF4)
Green Street – MCORE	Wright Street to Busey Avenue	\$200,000	E09 State Motor Fuel Tax (SMFT)
Green Street – MCORE	Busey Avenue to Race Street	\$800,000	E09 State Motor Fuel Tax (SMFT)
Kinch Street	Washington Street to Pennsylvania Avenue Intersection Streetlighting	\$100,000	K09 Community Development Block Grant Funds (CDBG)
Lincoln Avenue	Green Street to University Avenue Resurfacing	\$1,050,000	E09 State Motor Fuel Tax (SMFT)
Miscellaneous Pavement Striping	Annual Expenditure	\$40,000	A09 Capital Replacement & Improvement (CR&I)
Miscellaneous Signal Work	Annual Expenditure	\$15,000	A09 Capital Replacement & Improvement (CR&I)
Parking Lot	Pavement Preservation	\$50,000	N09 Motor Vehicle Parking System (MVPS)
Pavement Maintenance	Annual Concrete & Asphalt Pavement Patching	\$225,000	A09 Capital Replacement & Improvement (CR&I) and
		\$180,000	D09 Local Motor Fuel Tax (LMFT)
Pavement Maintenance	Annual Brick Pavement Patching	\$25,000	A09 Capital Replacement & Improvement (CR&I)

Street/Project	Description	Total Estimated Costs	Funding Source
Pavement Preservation	Oil/Chip, Slurry Seal, Microsurfacing	\$200,000	D09 Local Motor Fuel Tax (LMFT)
Philo Road Sidewalk	Washington Street to Fairlawn Drive Sidewalk Extension	\$25,000	K09 Community Development Block Grant Funds (CDBG)
Race Street	Washington Street to California Avenue Resurfacing	\$560,000	E09 State Motor Fuel Tax (SMFT)
Sanitary Sewer Inflow & Infiltration	Annual Remediation Expenditure	\$400,000	M09 Sanitary Sewer Benefit Tax (SBT)
Sanitary Sewer Private to Public	Annual Reimbursement Expenditure	\$25,000	M09 Sanitary Sewer Benefit Tax (SBT)
Springfield Avenue	Gregory Street to Coler Avenue Reconstruction	\$390,000	D09 Local Motor Fuel Tax (LMFT)
Storm Sewer Cleaning and Televising	Annual Expenditure	\$150,000	A10 Stormwater Utility (SWUF)
Storm Sewer Repairs, Rehab Replacement	Annual Expenditure	\$300,000	A10 Stormwater Utility (SWUF)
SUBTOTAL		\$5,147,500	
Facilities	Location		
Citywide Program Needs/ Facility Assessment/Masterplan	Municipal Facilities	\$75,000	A09 Capital Replacement & Improvement (CR&I)
Diesel Exhaust Systems	Fire Stations #1, #2, #3	\$93,000	R10 Retained Risk Fund
HVAC/Water Heater Replacement	Fire Station #2	\$12,000	General Fund Transfer
SUBTOTAL		\$180,000	