



MEMORANDUM

TO: Mayor Laurel Lunt Prussing and City Council Members
FROM: William R. Gray, P.E., Public Works Director
DATE: June 23, 2016
RE: MCORE Second Amendment to the Intergovernmental Agreement Tiger VI Grant

Introduction

On Monday, May 2, 2016, the Urbana City Council approved a Resolution to Approve an Amendment to the Intergovernmental Agreement Tiger VI Grant Champaign-Urbana Multimodal Corridor Enhancement (Amendment to Intergovernmental Agreement for MCORE project). Recently, it came to the attention of the four MCORE agencies that the proposed funding split between federal funds and local agencies had to be revised to comply with federal guidelines. To achieve compliance, funds contributed by the Champaign-Urbana Mass Transit District will be shifted from Urbana's Project 1 to Champaign's Projects 2 & 3. In return, the identical amount of federal TIGER Grant funds will be shifted from the Champaign's Projects 2 & 3 to Urbana's Project 1.

Fiscal Impact

There is no fiscal impact to this action.

Recommendations

It is recommended that A Resolution to Approve an Amendment to the Intergovernmental Agreement Tiger VI Grant Champaign-Urbana Multimodal Corridor Enhancement (Amendment Number 2 to the Intergovernmental Agreement for MCORE project) be approved.

RESOLUTION NO. 2016-06-041R

A RESOLUTION TO APPROVE AN AMENDMENT TO THE INTERGOVERNMENTAL AGREEMENT TIGER VI GRANT CHAMPAIGN-URBANA MULTIMODAL CORRIDOR ENHANCEMENT

(Amendment Number 2 to the Intergovernmental Agreement for MCORE project)

WHEREAS, the City of Urbana, Illinois ("City") is a home rule unit of local government pursuant to the Illinois Constitution of 1970 and the Illinois Municipal Code. ILCS Const. Art. 7, § 6; 65 ILCS 5/1-1-9; and

WHEREAS, the City, pursuant to City Council approval, entered into an Intergovernmental Agreement TIGER VI Grant Champaign-Urbana Multimodal Corridor Enhancement (commonly referred to as the "MCORE Agreement") with the City of Champaign, the Champaign-Urbana Mass Transit District, and the Board of Trustees of the University of Illinois to undertake a number of road construction and improvement projects, two of which will be undertaken in the City of Urbana (hereinafter, the "MCORE Project"); and

WHEREAS, the parties to the aforesaid agreement, in order to maximize use of the federal TIGER grant funds, have agreed to shift funding from one part of the overall MCORE project in order to fund Project 1 located in the City.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Urbana, Champaign County, Illinois, as follows:

Section 1. The Amendment Number 2 to the Intergovernmental Agreement Tiger VI Grant Champaign-Urbana Multimodal Corridor Enhancement as appended hereto and made a part hereof shall be and hereby is authorized and approved.

Section 2. The Mayor of the City of Urbana, Illinois, be and the same is hereby authorized to execute and deliver and the City Clerk of the City of Urbana, Illinois, be and the same is hereby authorized to attest to said execution of said Agreement as so authorized and approved for and on behalf of the City of Urbana, Illinois.

PASSED BY THE CITY COUNCIL this ____ day of _____, _____.

Phyllis D. Clark, City Clerk

APPROVED BY THE MAYOR this ____ day of _____, _____.

Laurel Lunt Prussing, Mayor

AMENDMENT NUMBER 2

**TO THE INTERGOVERNMENTAL AGREEMENT TIGER VI GRANT CHAMPAIGN-
URBANA MULTIMODAL CORRIDOR ENHANCEMENT**

THIS AMENDMENT NUMBER 2 ("Amendment") to the Intergovernmental Agreement TIGER VI Grant Champaign-Urbana Multimodal Corridor Enhancement ("Agreement") made between the City of Champaign, an Illinois Municipal Corporation ("CHAMPAIGN"), the Champaign-Urbana Mass Transit District, an Illinois Municipal Corporation ("CUMTD"), the City of Urbana, an Illinois Municipal Corporation ("URBANA"), and The Board of Trustees of the University of Illinois, a body corporate and politic of the State of Illinois ("UNIVERSITY") (each a "Party", and collectively, the "Parties").

IT IS HEREBY agreed by the undersigned Parties, as follows:

Section 1. That Exhibit D and Amendment 1 to the Agreement is hereby amended by the substitution of the attachment hereto entitled "Amended MCORE Agency Cost Share Table" dated June 9, 2016.

Section 2. That the remainder of the Agreement shall remain in full force and effect.

IN TESTIMONY WHEREOF, the Parties have executed duplicate counterparts to effectuate this Amendment.

**CHAMPAIGN-URBANA MASS
TRANSIT DISTRICT**

By: _____
Managing Director

APPROVED AS TO FORM:

Corporate Counsel

**THE BOARD OF TRUSTEES OF THE
UNIVERSITY OF ILLINOIS**

By: _____
Comptroller

By: _____
Facilities & Services Executive Director

APPROVED AS TO FORM:

By: _____
University Counsel

CITY OF CHAMPAIGN

By: _____
City Manager

APPROVED AS TO FORM:

City Attorney

CITY OF URBANA

By: _____
Mayor

APPROVED AS TO FORM:

City Attorney

Amended MCORE Agency Cost Share Table (June 9, 2016)

Projected MCORE Engineering Cost Share Summary								
	Project Costs			Agency Cost Shares				
	NEPA & Design	Construct. Eng. (Est.)	Total Eng.		MTD	UIUC	Champaign	Urbana
P1 - Green (Wright to Busey)	\$ 689,045	\$ 100,077	\$ 789,122		\$ 219,742	\$ 17,065	\$ -	\$ 552,315
P2 - Green (Fourth to Neil)	\$ 1,494,574	\$ 860,983	\$ 2,355,557		\$ 135,190	\$ -	\$ 2,220,367	\$ -
P3 - White and Wright (White to Spring.)	\$ 779,761	\$ 537,731	\$ 1,317,492		\$ 159,615	\$ -	\$ 1,157,877	\$ -
P4 - Armory (4th to Wright)	\$ 342,231	\$ 175,134	\$ 517,365		\$ 15,379	\$ 501,986	\$ -	\$ -
P4 - Wright (Armory to Springfield)	\$ 1,175,127	\$ 792,010	\$ 1,967,137		\$ 251,183	\$ -	\$ 1,715,955	\$ -
P5 - Green (Busey to Race)	\$ 494,615	\$ -	\$ 494,615		\$ 64,970	\$ -	\$ -	\$ 429,645
Totals	\$ 4,975,353	\$ 2,465,936	\$ 7,441,289		\$ 846,079	\$ 519,051	\$ 5,094,199	\$ 981,960

Projected MCORE Construction Cost Share Summary								
	Project Costs			Agency Cost Shares				
	Feb. 2016 EOC	TIGER Grant	Local Match		MTD	UIUC	Champaign	Urbana
P1 - Green (Wright to Busey)	\$ 7,500,766	\$ 5,540,567	\$ 1,960,199		\$ 378,043	\$ 752,655	\$ -	\$ 829,501
P2 - Green (Fourth to Neil)	\$ 8,609,834	\$ 6,050,000	\$ 2,559,834		\$ 2,075,125	\$ -	\$ 484,709	\$ -
P3 - White and Wright (White to Spring.)	\$ 5,377,312	\$ 4,114,760	\$ 1,262,552		\$ 429,500	\$ -	\$ 833,052	\$ -
P4 - Armory (4th to Wright)	\$ 2,079,903	\$ -	\$ 2,079,903		\$ -	\$ 1,443,269	\$ 636,634	\$ -
P4 - Wright (Armory to Springfield)	\$ 7,670,097	\$ -	\$ 7,670,097		\$ -	\$ 248,391	\$ 7,421,706	\$ -
P5 - Green (Busey to Race)	\$ 2,500,000	\$ -	\$ 2,500,000		\$ 155,453	\$ 636,634	\$ -	\$ 1,707,913
Totals	\$ 33,737,912	\$ 15,705,327	\$ 18,032,585		\$ 3,038,121	\$ 3,080,949	\$ 9,376,101	\$ 2,537,414

Projected MCORE Overall Cost Share Summary								
	Project Costs			Agency Cost Shares				
	Construction	Engineering	Total	TIGER	MTD	UIUC	Champaign	Urbana
P1 - Green (Wright to Busey)	\$ 7,500,766	\$ 789,122	\$ 8,289,888	\$ 5,540,567	\$ 597,785	\$ 769,720	\$ -	\$ 1,381,816
P2 - Green (Fourth to Neil)	\$ 8,609,834	\$ 2,355,557	\$ 10,965,391	\$ 6,050,000	\$ 2,210,315	\$ -	\$ 2,705,076	\$ -
P3 - White and Wright (White to Spring.)	\$ 5,377,312	\$ 1,317,492	\$ 6,694,804	\$ 4,114,760	\$ 589,115	\$ -	\$ 1,990,929	\$ -
P4 - Armory (4th to Wright)	\$ 2,079,903	\$ 517,365	\$ 2,597,268	\$ -	\$ 15,379	\$ 1,945,255	\$ 636,634	\$ -
P4 - Wright (Armory to Springfield)	\$ 7,670,097	\$ 1,967,137	\$ 9,637,234	\$ -	\$ 251,183	\$ 248,391	\$ 9,137,661	\$ -
P5 - Green (Busey to Race)	\$ 2,500,000	\$ 494,615	\$ 2,994,615	\$ -	\$ 220,423	\$ 636,634	\$ -	\$ 2,137,558
Projected Cost Share Totals	\$ 33,737,912	\$ 7,441,289	\$ 41,179,201	\$ 15,705,327	\$ 3,884,200	\$ 3,600,000	\$ 14,470,300	\$ 3,519,374

MCORE Agency Funding By Fiscal Year							
AGENCY	FY2015	FY2016	FY2017	FY2018	FY2019	FY 2020	Totals
City of Champaign	\$ 836,329	\$ 1,497,021	\$ 3,557,872	\$ 4,530,008	\$ 1,778,194	\$ 2,270,876	\$ 14,470,300
City of Urbana	\$ 500,000	\$ 1,300,000	\$ 519,374	\$ 900,000	\$ 300,000	\$ -	\$ 3,519,374
CUMTD	\$ 130,000	\$ 810,000	\$ 400,000	\$ 1,134,000	\$ 1,410,200	\$ -	\$ 3,884,200
UIUC	\$ -	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ -	\$ 3,600,000
Totals:	\$ 1,466,329	\$ 4,507,021	\$ 5,377,246	\$ 7,464,008	\$ 4,388,394	\$ 2,270,876	\$ 25,473,874