

# **CITY OF URBANA**



## **2015 CAPITAL IMPROVEMENT PLAN**

### **UPDATE**

**May 21, 2015**

**PROJECT STAFF:**

WILLIAM R. GRAY, PUBLIC WORKS DIRECTOR/CITY ENGINEER  
BRADLEY M. BENNETT, ASSIST. CITY ENGINEER-DRAINAGE & DEVELOPMENT  
CRAIG E. SHONKWILER, ASSIST. CITY ENGINEER-TRANSPORTATION  
PEGGY L. STASKE, COMPUTER MAPPING



## MEMORANDUM

**TO:** Laurel Lunt Prussing and Members of the City Council  
**FROM:** William R. Gray, Public Works Director/City Engineer  
Bradley M. Bennett, Assistant City Engineer-Drainage & Development  
Craig E. Shonkwiler, Assistant City Engineer-Transportation  
**DATE:** May 21, 2015  
**RE:** 2015 Capital Improvement Plan Update

### BRIEF DESCRIPTION OF THE ITEM

The city's Capital Improvement Plan is updated annually per Section 3 of City Council Resolution No. 8788-R14 (copy attached). This resolution also outlines funding policies for various types of capital improvement and maintenance projects and directs implementation to be through the budget process. The original plan was adopted after several years of information gathering and discussion on various city infrastructure categories – sanitary and storm sewers, street maintenance and improvements, traffic signals, arterial and collector street lighting, residential street lighting, curb and gutter maintenance, and concrete sidewalk maintenance and construction. Information gathering was started in the early 1980's culminating in individual reports published in 1986. The reports on the various infrastructure categories listed the identified needs in each category, the estimated cost of each individual project, and the priority of that project. Additional funding possibilities were also discussed while these reports were being prepared and presented. This process resulted in four major actions. The adoption and implementation of the Sewer Benefit Tax, the allocation of a portion of a new city sales tax to the Capital Replacement and Improvement Fund, the adoption of the first comprehensive Capital Improvement Plan (CIP) in 1988, and related policies, including an annual update of the CIP, were included in the original adopting resolution. Since this time the city has also adopted a Stormwater Utility Fee in 2013 and a Local Motor Fuel Tax in 2010 to augment the funding of the CIP.

The 2015 CIP project list for FY15 to FY20 (pages 1-6) is attached along with updated five year cash flow projections of revenues and project and program costs, (pages 7-17). A portion of the 2014 City of Urbana Street Ratings matrix has been included (pages 18-24). This table shows the street condition rating system used in initial street project planning stages. Updated maps showing construction projects completed in 2014, planned in 2015, and projected for 2016 are included on pages 25, 26, and 27, respectively. Figures A through L, pages 28-39, are also included showing various city infrastructure related information.

All projected revenues and budget expenses for the Sewer Benefit Tax (SBT), Stormwater Utility Fee (SWUF), State Motor Fuel Tax (SMFT), Local Motor Fuel Tax (LMFT) and Capital Replacement and Improvement (CR&I) funds are included in the cash flow projections. Related costs for capital projects in the Community Development Block Grant (CDBG), three Tax Increment Financing Districts (TIF), and Motor Vehicle Parking System (MVPS) funds are also included in the cash flow projections. The annual expenditure projections in the CR&I Fund have been reorganized to subtotal different categories of expenditures in that fund. A final

expenditure total and fund balance are still included at the bottom. All numbers used in the cash flow projections, revenues and expenditures, are in current (2015) dollars. Cost estimates and revenues are updated based on current information. It should be noted that most cost estimates are based on average costs per lineal foot, square yard, etc. Actual final project costs are not known until design is complete, bids received and construction completed. Circumstances unique to a particular project design may increase or decrease the projected costs.

The cash flow and project list correlate exactly to each other for annual revenue and expenditures. Each expenditure subtotal shown for the SBT, SWUF, SMFT, LMFT and CR&I funds in the cash flow should be exactly the same as the fund's Revenue Sources' subtotal in each fiscal year's project listing. TIF, CDBG and MVPS funds are not subtotaled but the amounts are shown for these funds in each fiscal year's project list. Miscellaneous Funds columns are the same as the amounts shown in the TIF, CDBG and MVPS funds' fiscal year's cash flows.

The 2015 plan is based on current conditions, policies, programs, priorities, fund balances, revenue projections, general cost estimates, and staff availability. A change in one or more of these factors may alter these projections. Some projects may also be programmed based on Council directives, development agreements, or other special considerations.

## **REVENUES**

Changes and adjustments in the revenues within the various funds that have occurred since the 2014 CIP are noted below.

- **Sewer Benefit Tax**
  - The Sewer Benefit Tax revenue has been shown as \$1,366,000 in FY 16 (up from \$1,331,141 in FY15).
- **Stormwater Utility Fee**
  - The Stormwater Utility Fee revenue has been shown as \$1,441,000 in FY 16 (up from \$1,405,548 in FY15).
- **State Motor Fuel Tax**
  - The projected revenue has been shown as \$1,025,000 in FY 15 (slightly down from \$1,028,548 received in FY 14). Future SMFT revenues in FY16 through FY20 are projected at \$981,750 per year.
  - The last annual payment of \$176,096 in Illinois Jobs Now Grant Funds will be received in FY 15. An annual SMFT allotment for the City's designation as a high growth community has been included from FY14 through FY19. The amount varies annually but is estimated at \$26,600 in FY15 to FY19. The last annual payment from this special allotment is expected to occur in FY 19.
- **Local Motor Fuel Tax Fund**
  - The projected revenue has been shown as \$715,000 in FY15 (slightly down from \$721,302 received in FY 14).
  - Future projected revenues in FY16 through FY20 have been increased by \$180,000 per year from \$715,000 to \$895,000 to reflect an increase in the local motor fuel tax of one-cent per gallon starting in FY16.
- **CR&I Fund**
  - The CR&I fund transfers from the General Fund were \$858,000 for FY15. Starting in FY16 the annual CR&I fund transfer from the General Fund is reduced by \$180,000 per year from \$858,000 to \$678,000 to reflect decreased funding for capital improvements that will now be funded through a one-cent per gallon increase in the Local Motor Fuel Tax.
  - The City has received \$8,275,000 in Illinois Jobs Now Grants for the reconstruction of High Cross Road from US 150 to south of Florida Avenue.
  - The City has received \$12,939,100 in State and Federal Grants for the construction of Olympian Drive from the eastern City limits to Lincoln Avenue.

- The \$1,305,902 in Illinois Economic Development Program revenue for the reconstruction of Airport Road from Cunningham Avenue to Willow Road is shown in FY15.

## **EXPENDITURES**

It is emphasized that project costs continue to fluctuate with material prices, in particular oil and metals, which directly affect asphalt, fuel, street light wire, street light pole, and traffic signal materials costs, etc. As cited in recent CIP's, increases in construction related expenses have far surpassed overall inflation rates in recent years.

The 2015 CIP also includes increased costs for some projects, new projects, and new programs. In the CR&I fund projections, street maintenance has been increased due to the considerable new maintenance work needs identified and cost increases. Funds have been allocated in the LMFT fund for Pavement Preservation for treatments such as Micro-Surfacing, Oil & Chip and Surface Seals to prolong the life of some of those pavement structures that are not to the point of needing major resurfacing or reconstruction.

Other funding demands have been added to the CR&I fund in past years. The variations of these amounts have had a significant cumulative effect. Some examples are bike and pedestrian improvements, Americans with Disabilities Act (ADA) compliance requirements, Geographical Information System (GIS) work, and large transfers to the Capital Improvement Supplementary (CIS) for non-capital items.

In addition to these increases there are other potential major future project needs discussed below that are **not** included in the 2015 CIP cash flow projections. Some of these include additional brick sidewalk work, the extension of east Florida Avenue and the reconstruction of east Washington Street. Also, while not included in these cash flows, future additional public works building construction or remodeling, new or replacement parking facilities, and sustainability implementation may impact available funding.

The implementation of the Storm Water Utility Fee is generating revenue that is providing funds for the compliance with the storm water regulations, erosion control regulations and for those storm sewer related expenditures that were previously funded by the CR&I Fund.

City street mileage has also increased by 24.5 miles or 17% in the last eleven years. It is estimated that the city has approximately 2,300,000 square yards of street pavement including approximately 1,000,000 square yards each of asphalt and concrete pavement, with the balance being oil & chip and brick pavements. Approximately 55 miles of the total 144.5 miles of streets in the city are considered to be arterial, collector, or bus routes. All known preventive maintenance procedures and operations and pavement preservation processes are constantly being researched, reviewed and funds allocated for implementation as efficiently and to the greatest extent possible on existing street pavements.

Following are those changes and/or additions to the expenditures projected for the various funds:

- **Sewer Benefit Tax (\$1,366,000)**
  - Funds continue to be reserved annually to finance the cost of future sewer interceptor construction needed for development purposes. A reserve of \$900,000 is projected by FY 2020.
  - Funding for the Overhead Sewer Reimbursement Program ([www.urbanainlinois.us/Sewer\\_Back-Ups](http://www.urbanainlinois.us/Sewer_Back-Ups)) was increased to \$13,500 annually (up from \$10,000 in FY15) to provide for three installations at the City's maximum reimbursement level of \$4,500 per installation.
  - The majority of expenses are for operation and maintenance activities (\$745,356 in FY 16) or rehabilitation and reconstruction expenses (\$400,000 in FY 16) for the sanitary sewer system.
- **Stormwater Utility Fee (\$1,441,000)**
  - A city wide Stormwater Master Plan is proposed for FY 19 at an anticipated cost of \$200,000. The Stormwater Master Plan will assess the City's existing stormwater management infrastructure; establish goals and levels of service; identify problem areas; and recommend and

prioritize future capital improvement projects including green infrastructure. The last city wide Stormwater Master Plan dates back to 1980.

- Beginning in FY16 \$100,000 is budgeted annually through FY19 to pay for storm sewer improvements related to the MCORE Project on Green Street ([www.mcoreproject.com](http://www.mcoreproject.com)).
- The majority of expenses are for operation and maintenance activities (\$798,167 in FY 16) or rehabilitation and reconstruction expenses (\$350,000 in FY 16) for the sanitary sewer system.
- **State Motor Fuel Tax Fund (\$981,750)**
  - A combination of SMFT funds, LMFT funds and when available, CR&I funds, were programmed to fund several of the larger street projects due to insufficient SMFT funds.
  - Resurfacing/reconstruction projects previously identified to be worked on in FY16 through FY20 are now scheduled to occur at different time periods within the five year plan horizon in order to provide the local share of the reconstruction or resurfacing of Green Street from Wright Street to Race Street as part of the Multimodal Corridor Enhancement Project (MCORE).
- **Local Motor Fuel Tax Fund (\$895,000)**
  - The first of ten annual bond repayments for the reconstruction of Windsor Road from Race to Philo Road is shown in FY15. Bond repayment amounts for this project are projected at \$320,000 per year.
  - An allocation of funds for pavement patching (i.e., asphalt, concrete, and brick) is now funded using Local Motor Fuel Tax funds instead of the previously identified CR&I (General Fund) revenue.
- **CR&I Fund (\$678,000)**
  - Capital fund supplementary budget items resulted in a transfer of \$161,000 out of the CR&I Fund. Included in the transfer were funds for an emerald ash borer treatment program.
  - \$41,000 was transferred from the CR&I Fund for the Home Program administered by the Community Development Department. In turn the Home Program funds a public works project of the same value.
  - The reconstruction of High Cross Road from US 150 to south of Florida Avenue for a cost of \$8,275,000 is funded by an Illinois Jobs Now Grant. No City local share of funding is required for this project. \$50,000 of the grant funds will pass through the City accounts in FY 15 with the remainder of project expenses being paid directly by IDOT.
  - The construction of Olympian Drive from Apollo Drive in Champaign to Lincoln Avenue for a cost of \$12,939,100 is funded by State and Federal Grants. \$1,355,000 of the grant funds will pass through the City accounts in FY15 with the remainder of project expenses being paid directly by IDOT.
  - The amount allocated in FY16 through FY20 for pavement patching is decreased to reflect the offset associated with the one-cent per gallon increase in the Local Motor Fuel Tax.
  - \$600,000 for the reconstruction of Broadway Avenue from north of Stebbins Drive to Oakland Avenue is programmed in FY 15 to reconstruct the failed brick pavement with a new concrete pavement.

Some project deferrals in the SMFT and LMFT funds are beyond the five year time period. In particular, no local (residential) street work is included in the balanced SMFT projections other than some local streets which also serve as bus routes. This is due to the arterial, collector, and bus route streets receiving higher priorities based upon traffic volume and load, traffic speed, existing pavement conditions and the limits of the projected funding. These balanced projections are not anticipated to change any time in the near future unless additional revenue is secured. Maintenance of some arterial and collector streets that are still included in the SMFT projection has been deferred up to five to ten years from the recommended schedule. It is probable that deferring the recommended work so long will cause the final project costs to increase due to additional deterioration. This additional increase has not been estimated and is not reflected in the cash flow.

This situation means that no SMFT funding will remain for local street maintenance under the current projections and that there is actually additional funding needed for arterial and collector streets if the city is to continue to maintain those in an acceptable and safe condition. LMFT funds have been allocated for some local street

maintenance. In order to accommodate some major transportation infrastructure maintenance some projects currently projected to be funded with SMFT funds may have to be funded with CR&I funds. In order to accommodate the required cash flows to complete the necessary maintenance, there may be instances where it may be necessary to borrow funds.

**2015 CAPITAL IMPROVEMENT PLAN PROJECT COMMENTS**

The following is a discussion of major projects, decisions, and assumptions for projects included in the 2015 CIP. It should be noted that engineering design will be performed in-house in as many projects as practicable. Projects that are projected to use outside engineering services are noted in the project list. Outside engineering services can add 20% to 35% more cost to projects. Existing street conditions were reviewed in the field and re-rated in 2014 and project prioritization adjusted accordingly, as necessary.

Figure C, page 30, shows major work projected over the next five years. Some of the work shown will be performed by in-house forces from the Public Works Operations Division. This work and other preventive maintenance work not shown on this map are critical to the city’s pavement maintenance program.

- Projected costs have been revised to reflect current bid prices. Projects have been deferred as necessary to maintain a positive cash flow. Projected costs and revenues are shown in 2015 dollars.
- The MVPS fund is projected to fund parking lot maintenance in 2015. Projected lots and proposed work are shown on Figure J, page 37. The MVPS fund is also projected to pay all local costs for the downtown parking lot lighting modernization and the remaining priority series street lighting replacement in the University District Area plus bike and pedestrian improvements to Oregon Street and Gregory Street.
- Substantial infrastructure improvement projects have been paid for by all three TIF districts over the last several years. Funds have been borrowed to implement the Boneyard Beautification, Race Street Bridge and Streetscape, and Broadway Avenue Streetscape projects, which were completed in December 2014.

**POTENTIAL PROJECTS NOT INCLUDED IN THE RECOMMENDED PROJECT LIST**

There are many other major projects not included in the cash flows. There are oil and chip streets without curbs and gutters that are not included for improvement in the next five years plus other multi-million dollar projects as listed below. Some of these projects may increase in priority in the future and, if funding levels are maintained as projected, will necessitate deferral of additional projects currently included in the 2015 cash flow projections.

- Crystal Lake Park Sediment Removal and Disposal \$100,000
- Washington Street Improvement from Dodson Drive to Pfeffer Road \$2,750,000
- East Florida Avenue extension \$1,000,000
- Installation of street lighting on unlit arterial/collector streets \$2,000,000  
(University Avenue, High Cross Road, & Florida Avenue)
- East Urbana Interceptor and Pump Station Project \$8,000,000
- Residential intersection street lighting – approximately 210 intersections \$4,000,000
- Airport Road extension from Willow Road to Lincoln Avenue \$5,400,000
- Olympian Drive from Lincoln Avenue to U. S. Route 45 \$12,000,000
- Boundary area storm sewers no estimate available
- Lierman Neighborhood Street Lighting no estimate available
- Busey Avenue from Sunset Drive to Fairview Avenue Sidewalk \$78,000
- Hill Street from Harvey Street to Lincoln Avenue Sidewalk \$50,000
- Philo Road Sidewalk Extension from Fairlawn Avenue North \$26,000
- Lincoln Avenue pedestrian crossing between Sunset Drive and Bradley Avenue \$40,000
- Florida Avenue from Busey Avenue to Vine Street no estimate available

**BACKGROUND/FACTS**

The purpose, goals and objective of the Capital Improvement Plan remain the same as outlined in the first plan, i.e. consistent, coordinated and realistic long-range planning is essential for maintaining existing facilities and continuing to provide a high-level of infrastructure in support of the local economy and environment. The Capital Improvement Plan provides a comprehensive infrastructure assessment so that better decisions can be made to efficiently and effectively use construction and maintenance dollars.

Each proposed project has been reviewed and evaluated regarding all other potential infrastructure needs on that street section with street improvements and maintenance being lead projects in many cases. This comprehensive analysis is used to coordinate projects in an efficient, cost effective manner and to minimize construction inconveniences to residents in the project area.

### OPTIONS AND THEIR CONSEQUENCES

The Capital Improvement Plan articulates long-range plans of the city. This is a product of coordination of the city's goals, objectives and resources. Approval of the revised Capital Improvement Plan is important for the vitality of the City of Urbana. Economic efficiency is realized and construction inconveniences are minimized through capital improvement planning. The Capital Improvement Plan allocates projected financial resources to carry out capital improvements based on overall priorities and priorities within specific infrastructure elements.

### RECOMMENDATIONS

It is recommended that a resolution be adopted approving the revised Capital Improvement Plan for this year. A draft of the resolution is attached. This information will be utilized in the budgeting process for capital improvements through the special fund budget sections.

Prepared by: 

Bradley M. Bennett  
Assistant City Engineer-  
Drainage & Development



Craig E. Shonkwiler  
Assistant City Engineer-  
Transportation

Approved by: 

William R. Gray  
Public Works Director/City Engineer

RESOLUTION NO. 8788-R14

A RESOLUTION APPROVING  
THE CAPITAL IMPROVEMENT PLAN FOR  
THE CITY OF URBANA

---

WHEREAS, the capital infrastructure is important for the vitality of the City of Urbana and the health, safety and comfort of its citizens; and

WHEREAS, financial resources are limited and it is essential to establish priorities for capital improvements to spend monies effectively and efficiently; and

WHEREAS, economic efficiency is realized and construction inconveniences are minimized through capital improvement planning; and

WHEREAS, the support and understanding of the information concerning capital improvement planning is vital for an informed citizenry; and

WHEREAS, Resolution No. 8182-R32 requires that a Capital Improvement Plan be established for the City of Urbana; and

WHEREAS, development of a Capital Improvement Plan was identified as one of the top three priorities of the City Council at a goal-setting session in July 1986;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF URBAN, ILLINOIS, as follows:

1. The Capital Improvement Plan for the City of Urbana, dated July, 1986, prepared by the City staff, be and the same is hereby approved by the City Council.

2. Option 3A as amended, along with a program to be developed for the repair and maintenance of brick streets and sidewalks shall serve as a Master Plan for coordinating and prioritizing capital improvements so identified in such Capital Improvement Plan in and for the City of Urbana and to aid review of subdivisions and developments.

3. That this plan shall be updated annually to reflect new needs and project priorities.

4. That the following concepts are incorporated into the Capital Improvement Plan relating to methods of financing the various improvements in the plan:

A. All City funds will be utilized to carry out street, sidewalk and lighting projects on arterial and collector streets ("City funds" as used herein shall include CIRF, MFT, FAU, CDBG, etc., and funds obtained from private sources; i.e., annexation and development agreements).



B. All City funds will be utilized for projects involving the maintenance, reconstruction and replacement of existing streets, sidewalks and lighting systems; included are brick streets and brick sidewalks.

C. Projects involving new or significantly upgraded residential street, sidewalk and lighting projects (except CDBG projects), will be subject to a policy to be adopted by the City Council.

D. Sewer Benefit Tax funds will be utilized for improvements to the public sewage system, with property owners responsible for the construction cost and maintenance of service lines from the mains.

E. All City funds will be utilized for improvements to storm sewers and detention facilities that are part of the public drainage system, with property owners responsible for the construction cost and maintenance of service lines from the mains.

F. All City funds will be utilized for new construction and replacement of traffic signals.

G. All projects are dependent upon the availability of funds from the respective funding source, including the Capital Improvement and Replacement Fund.

5. That implementation of the Plan shall be through normal budgeting processes or through other means acceptable to the City Council.

PASSED by the City Council this 18<sup>th</sup> day of April, 1988.

Ruth S. Brookens, \_\_\_\_\_ (signed)  
Ruth S. Brookens, City Clerk

APPROVED by the Mayor this 25<sup>th</sup> day of April, 1988.

Jeffrey T. Markland, \_\_\_\_\_ (signed)  
Jeffrey T. Markland, Mayor

RESOLUTION NO. 2015-05-026R

A RESOLUTION APPROVING THE CAPITAL  
IMPROVEMENT PLAN FOR THE CITY OF URBANA

WHEREAS, the City of Urbana (“Urbana”) is an Illinois home rule unit of local government pursuant to Section 6 of Article VII of the Illinois Constitution of 1970 and the Statutes of the State of Illinois; and

WHEREAS, the capital infrastructure within the City of Urbana is an important component which contributes to the vitality of Urbana and the health, safety and comfort of its citizens; and

WHEREAS, since Urbana’s financial resources are limited, it is essential that it establish priorities for capital improvements so that its limited funds are expended effectively and efficiently; and

WHEREAS, approval of a capital improvement plan for Urbana will allow for economic efficiencies and minimize construction inconveniences; and

WHEREAS, it is important that the citizens of Urbana be informed about Urbana’s capital improvement plans; and

WHEREAS, by prior resolution, Urbana has obligated itself to prepare and establish a capital improvement plan; and

WHEREAS, the preparation and establishment of a capital improvement plan for Urbana has been identified as an important goal of the City Council.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS as follows:

**Section 1:** The Capital Improvement Plan for the City of Urbana dated May 21, 2015, prepared by Urbana city staff be and the same is hereby approved by the City Council.

**Section 2:** Option 3A, as amended, along with a program to be developed for the repair and maintenance of brick streets and sidewalks shall serve as a Master Plan for coordinating and prioritizing capital improvements so identified in such Capital Improvement Plan in and for the city of Urbana and to aid review of subdivisions and developments.

**Section 3:** The Capital Improvement Plan shall be updated annually to reflect new and changing needs and project priorities.

**Section 4:** The following concepts are incorporated into the Capital Improvement Plan relating to methods of financing the various improvements:

A. City of Urbana funds will be utilized to undertake and carry out street, sidewalk and lighting projects on arterial and collector streets with such funds to include those derived from CIRF, MFT, FAU, CDBG, private sources such as annexation and development agreements, and such other sources as may from time to time be identified.

B. City of Urbana funds will be utilized for projects involving the maintenance, reconstruction and replacement of existing streets and sidewalks (including those constructed with brick) and lighting systems.

C. Projects involving new or significantly upgraded residential street, sidewalk and lighting (except for CDBG projects) will be subject to a policy to be adopted by the City Council.

D. Sewer Benefit Tax funds shall be used for improvements to the public sewer system, with property owners retaining responsibility for the construction costs maintenance of service line from the mains.

E. City of Urbana funds shall be used for improvements to storm sewers and detention facilities that are part of the public drainage system, with property owners retaining responsibility for the construction costs and maintenance of service lines from the mains.

F. City of Urbana funds will be used for new construction and replacement of traffic signals.

G. All projects are dependent upon the availability of funds including, but not necessarily limited to, the Capital Improvement and Replacement Fund.

**Section 5:** That implementation of the Plan shall be through the normal budgeting processes or through other means deemed acceptable to the City Council.

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Abstentions: \_\_\_\_\_

**PASSED BY THE CITY COUNCIL this \_\_\_\_\_ Day of \_\_\_\_\_, 2015.**

\_\_\_\_\_  
Phyllis D. Clark, City Clerk.

**APPROVED BY THE MAYOR OF THE CITY OF URBANA, ILLINOIS this \_\_\_\_\_ Day of \_\_\_\_\_, 2015.**

\_\_\_\_\_  
Laurel Lunt Prussing, Mayor.

## TABLE OF CONTENTS

	PAGE
2015 C.I.P. PROJECT LIST	1
2015 CASH FLOW PROJECTION OF RECOMMENDED PROJECTS AND SCHEDULE	7
2014 CITY OF URBANA STREET RATINGS EXCERPT	18
2014 CONSTRUCTION MAP (COMPLETED)	25
2015 CONSTRUCTION MAP (PROJECTED)	26
2016 CONSTRUCTION MAP (PROJECTED)	27
FIGURE A--PROPOSED SEWER PROJECTS	28
FIGURE B--SEWER PROJECTS COMPLETED SINCE 1981	29
FIGURE C--PROJECTED FIVE YEAR MAJOR STREET PATCHING, RESURFACING, RECONSTRUCTION, CONSTRUCTION, TRAFFIC SIGNALS, BRIDGES, CURB & GUTTER REPLACEMENT AND PARKING LOTS	30
FIGURE D--TRAFFIC SIGNALS, ARTERIAL AND COLLECTOR STREETS, & BRIDGES	31
FIGURE E-- STREET LIGHTING	32
FIGURE F-- EXISTING STREET SURFACES	33
FIGURE G-- BIKE FACILITIES	34
FIGURE H-- SIDEWALKS	35
FIGURE I-- EXISTING BRICK SIDEWALKS	36
FIGURE J-- DOWNTOWN PARKING LOTS	37
FIGURE K-- ANNEXATION MAP	38
FIGURE L-- TAX INCREMENT FINANCING DISTRICTS AND ENTERPRISE ZONE BOUNDARIES	39

**CITY OF URBANA**

**2015 CAPITAL IMPROVEMENT PLAN**

**PROJECT LIST**

**2015 CAPITAL IMPROVEMENT PLAN PROJECT LIST**

FISCAL YEAR: 2015 TO 2016 PROJECTS				ELEMENT COST ESTIMATES									REVENUE SOURCES							
PREV. CONST. YEAR	STREET	FROM	TO	CONST. SEASON	SANITARY SEWER	STREET MAINTENANCE	STREET IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	STREET LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	STORMWATER UTILITY FEE	LOCAL MOTOR FUEL TAX	STATE MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL REPL. & IMP.	MISC FUNDS (TYPE)
	BIKE LANE	STRIPING ANNUAL EXPENDITURE	MAINTENANCE	2016							55,000		55,000							55,000
	BRICK SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2016							50,000		50,000							50,000
	BRIDGE MAINTENANCE	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2016								22,500	22,500		22,500					
	CONCRETE SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2016							50,000		50,000							50,000
NEW	GREEN STREET - MCORE	WRIGHT STREET RECONSTRUCTION/RESURFACING	RACE STREET			950,000									100,000		850,000			
NEW	KINCH STREET	WASHINGTON STREET TO INTERSECTION STREET LIGHTING IMPROVEMENTS	PENNSYLVANIA AVENUE	2016						100,000			100,000						100,000	
2013	LINCOLN AVENUE	EXTENSION TO CONSTRUCTION, ENGR, ROW, UTILITY	OLYMPIAN DRIVE	2016			1,190,000						1,190,000				344,000			846,000 (STP & COUNTY)
2016	LINCOLN AVENUE	570-FT S OF KILLARNEY STREET MAINTENANCE	N OF SALINE COURT	2017		1,840,000							1,840,000				1,840,000			
	MISCELLANEOUS	PAVEMENT ANNUAL EXPENDITURE	STRIPING	2016		40,000							40,000							40,000
	MISCELLANEOUS	SIGNAL ANNUAL EXPENDITURE	WORK	2016					15,000				15,000							15,000
	PARKING LOT	PAVEMENT	PRESERVATION	2016								50,000	50,000							50,000 (MVPS)
	PAVEMENT	MAINTENANCE ANNUAL CONCRETE & ASPHALT PAVEMENT PATCHING		2016		425,000							425,000			180,000				245,000
NEW	PAVEMENT	MAINTENANCE ANNUAL BRICK PAVEMENT PATCHING		2016		50,000							50,000							50,000
	PAVEMENT	PRESERVATION OILCHIP, SLURRY SEAL, MICROSURFACING		2016		250,000							250,000			250,000				
	SANITARY SEWER	INFLOW & ANNUAL REMEDIATION EXPENDITURE	INFILTRATION	2016	400,000								400,000	400,000						
	SANITARY SEWER	PRIVATE TO ANNUAL REIMBURSEMENT EXPENDITURE	PUBLIC	2016	25,000								25,000	25,000						
	STORM SEWER	CLEANING ANNUAL EXPENDITURE	TELEVISION	2016				200,000					200,000		200,000					
	STORM SEWER	REPAIRS/REHAB ANNUAL EXPENDITURE	REPLACEMENT	2016				350,000					350,000		350,000					
<b>SUBTOTALS:</b>					425,000	3,555,000	1,190,000	550,000	15,000	100,000	155,000	72,500	5,112,500	425,000	672,500	430,000	3,034,000	100,000	505,000	896,000

**2015 CAPITAL IMPROVEMENT PLAN PROJECT LIST**

FISCAL YEAR: 2016 TO 2017 PROJECTS				ELEMENT COST ESTIMATES									REVENUE SOURCES							
PREV. CONST. YEAR	STREET	FROM	TO	CONST. SEASON	SANITARY SEWER	STREET MAINTENANCE	STREET IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	STREET LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	STORMWATER UTILITY FEE	LOCAL MOTOR FUEL TAX	STATE MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL REPL. & IMP.	MISC FUNDS (TYPE)
	BIKE LANE	STRIPING ANNUAL EXPENDITURE	MAINTENANCE	2017							55,000		55,000							55,000
	BRICK SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2017							50,000		50,000							50,000
	BRIDGE MAINTENANCE	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2017								22,500	22,500		22,500					
	CONCRETE SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2017							50,000		50,000							50,000
2016	LINCOLN AVENUE	WESTERN AVENUE RESURFACING	UNIVERSITY AVENUE	2017		650,000							650,000			510,000	140,000			
	MISCELLANEOUS	PAVEMENT ANNUAL EXPENDITURE	STRIPING	2017		40,000							40,000							40,000
	MISCELLANEOUS	SIGNAL ANNUAL EXPENDITURE	WORK	2017					15,000				15,000							15,000
	PARKING LOT	PAVEMENT	PRESERVATION	2017								50,000	50,000							50,000 (MVPS)
	PAVEMENT	MAINTENANCE ANNUAL CONCRETE & ASPHALT PAVEMENT PATCHING		2017		325,000							325,000			180,000				145,000
	PAVEMENT	MAINTENANCE ANNUAL BRICK PAVEMENT PATCHING		2017		25,000							25,000							25,000
	PAVEMENT	PRESERVATION OIL/CHIP, SLURRY SEAL, MICROSURFACING		2017		150,000							150,000			150,000				
	SANITARY SEWER	INFLOW & ANNUAL REMEDIATION EXPENDITURE	INFILTRATION	2017	400,000								400,000	400,000						
	SANITARY SEWER	PRIVATE TO ANNUAL REIMBURSEMENT EXPENDITURE	PUBLIC	2017	25,000								25,000	25,000						
2016	SPRINGFIELD AVENUE	GREGORY STREET RECONSTRUCTION	COLER AVENUE	2017			310,000						310,000				310,000			
	STORM SEWER	CLEANING ANNUAL EXPENDITURE	TELEVISIONING	2017				200,000					200,000		200,000					
	STORM SEWER	REPAIRS/REHAB ANNUAL EXPENDITURE	REPLACEMENT	2017				350,000					350,000		350,000					
<b>SUBTOTALS:</b>					425,000	1,190,000	310,000	550,000	15,000	0	155,000	72,500	2,717,500	425,000	572,500	840,000	450,000	0	380,000	50,000



**2015 CAPITAL IMPROVEMENT PLAN PROJECT LIST**

FISCAL YEAR: 2017 TO 2018 PROJECTS				ELEMENT COST ESTIMATES									REVENUE SOURCES							
PREV. CONST. YEAR	STREET	FROM	TO	CONST. SEASON	SANITARY SEWER	STREET MAINTENANCE	STREET IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	STREET LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	STORMWATER UTILITY FEE	LOCAL MOTOR FUEL TAX	STATE MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL REPL. & IMP.	MISC FUNDS (TYPE)
	BIKE LANE	STRIPING ANNUAL EXPENDITURE	MAINTENANCE	2018							55,000		55,000							55,000
	BRICK SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2018							50,000		50,000							50,000
	BRIDGE MAINTENANCE	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2018								22,500	22,500		22,500					
2019	GREEN STREET - MCORE	BUSEY AVENUE RECONSTRUCTION/RESURFACING	RACE STREET	2018		1,100,000							1,100,000		300,000		800,000			
	MISCELLANEOUS	PAVEMENT ANNUAL EXPENDITURE	STRIPING	2018		40,000							40,000							40,000
	MISCELLANEOUS	SIGNAL ANNUAL EXPENDITURE	WORK	2018					15,000				15,000							15,000
2016	MUMFORD DRIVE	W OF ZUPPKE DRIVE RESURFACING	ANDERSON STREET	2018		250,000							250,000				250,000			
	PARKING LOT	PAVEMENT	PRESERVATION	2018								50,000	50,000							50,000 (MVPS)
	PAVEMENT	MAINTENANCE ANNUAL CONCRETE & ASPHALT PAVEMENT PATCHING		2018		325,000							325,000			180,000				145,000
	PAVEMENT	MAINTENANCE ANNUAL BRICK PAVEMENT PATCHING		2018		25,000							25,000							25,000
	PAVEMENT	PRESERVATION OIL/CHIP, SLURRY SEAL, MICROSURFACING		2018		150,000							150,000			150,000				
	SANITARY SEWER	INFLOW & ANNUAL REMEDIATION EXPENDITURE	INFILTRATION	2018	400,000								400,000	400,000						
	SANITARY SEWER	PRIVATE TO ANNUAL REIMBURSEMENT EXPENDITURE	PUBLIC	2018	25,000								25,000	25,000						
	STORM SEWER	CLEANING ANNUAL EXPENDITURE	TELEVISION	2018				200,000					200,000		200,000					
	STORM SEWER	REPAIRS/REHAB ANNUAL EXPENDITURE	REPLACEMENT	2018				300,000					300,000		300,000					
	VINE STREET	MAIN STREET RESURFACING	S OF UNIVERSITY AVENUE	2018		400,000							400,000			400,000				
<b>SUBTOTALS:</b>					425,000	2,290,000	0	500,000	15,000	0	105,000	72,500	3,407,500	425,000	822,500	730,000	1,050,000	0	330,000	50,000

**2015 CAPITAL IMPROVEMENT PLAN PROJECT LIST**

FISCAL YEAR: 2018 TO 2019 PROJECTS				ELEMENT COST ESTIMATES									REVENUE SOURCES							
PREV. CONST. YEAR	STREET	FROM	TO	CONST. SEASON	SANITARY SEWER	STREET MAINTENANCE	STREET IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	STREET LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	STORMWATER UTILITY FEE	LOCAL MOTOR FUEL TAX	STATE MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL REPL. & IMP.	MISC FUNDS (TYPE)
	BIKE LANE	STRIPING ANNUAL EXPENDITURE	MAINTENANCE	2019							55,000		55,000							55,000
	BRICK SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2019							50,000		50,000							50,000
	BRIDGE MAINTENANCE	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2019								22,500	22,500		22,500					
	CONCRETE SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2019							50,000		50,000							50,000
2017	FAIRLAWN DRIVE	VINE STREET RESURFACING	ANSERSON STREET	2019		400,000							400,000				400,000			
	MISCELLANEOUS	PAVEMENT ANNUAL EXPENDITURE	STRIPING	2018		40,000							40,000							40,000
	MISCELLANEOUS	SIGNAL ANNUAL EXPENDITURE	WORK	2019					15,000				15,000							15,000
	PARKING LOT	PAVEMENT	PRESERVATION	2019								50,000	50,000							50,000 (MVPS)
	PAVEMENT	MAINTENANCE ANNUAL CONCRETE & ASPHALT PAVEMENT PATCHING		2019		325,000							325,000			180,000				145,000
	PAVEMENT	MAINTENANCE ANNUAL BRICK PAVEMENT PATCHING		2019		25,000							25,000							25,000
	PAVEMENT	PRESERVATION OIL/CHIP, SLURRY SEAL, MICROSURFACING		2019		200,000							200,000			200,000				
	SANITARY SEWER	INFLOW & ANNUAL REMEDIATION EXPENDITURE	INFILTRATION	2019	400,000								400,000	400,000						
	SANITARY SEWER	PRIVATE TO ANNUAL REIMBURSEMENT EXPENDITURE	PUBLIC	2019	25,000								25,000	25,000						
	STORM SEWER	CLEANING ANNUAL EXPENDITURE	TELEVISION	2019				225,000					225,000		200,000					
	STORM SEWER	REPAIRS/REHAB ANNUAL EXPENDITURE	REPLACEMENT	2019				300,000					300,000		300,000					
	STORM SEWER	MASTER PLAN STUDY		2019				200,000					200,000		300,000					
2018	VINE STREET	S OF WASHINGTON STREET RESURFACING	N OF CALIFORNIA AVENUE	2019		350,000							350,000				350,000			
<b>SUBTOTALS:</b>					425,000	1,340,000	0	725,000	15,000	0	155,000	72,500	2,732,500	425,000	822,500	380,000	750,000	0	380,000	50,000

**2015 CAPITAL IMPROVEMENT PLAN PROJECT LIST**

FISCAL YEAR: 2019 TO 2020 PROJECTS				ELEMENT COST ESTIMATES									REVENUE SOURCES							
PREV. CONST. YEAR	STREET	FROM	TO	CONST. SEASON	SANITARY SEWER	STREET MAINTENANCE	STREET IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	STREET LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	TOTAL ESTIMATED COSTS	SEWER BENEFIT TAX	STORMWATER UTILITY FEE	LOCAL MOTOR FUEL TAX	STATE MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL REPL. & IMP.	MISC FUNDS (TYPE)
	BIKE LANE	STRIPING ANNUAL EXPENDITURE	MAINTENANCE	2020							55,000		55,000							55,000
	BRICK SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2020							50,000		50,000							50,000
	BRIDGE MAINTENANCE	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2020								22,500	22,500		22,500					
	CONCRETE SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2020							50,000		50,000							50,000
NEW	DIVISION AVENUE	KERR AVENUE RECONSTRUCTION	CRYSTAL VIEW TOWNHOMES	2020			200,000						200,000						200,000	
2019	GOODWIN AVENUE	S OF CLARK STREET RECONSTRUCTION	UNIVERSITY AVENUE	2020			350,000						350,000			350,000				
	MISCELLANEOUS	PAVEMENT ANNUAL EXPENDITURE	STRIPING	2020		40,000							40,000							40,000
	MISCELLANEOUS	SIGNAL ANNUAL EXPENDITURE	WORK	2020					15,000				15,000							15,000
	PARKING LOT	PAVEMENT	PRESERVATION	2020								50,000	50,000							50,000 (MVPS)
	PAVEMENT	MAINTENANCE ANNUAL CONCRETE & ASPHALT PAVEMENT PATCHING		2020		325,000							325,000			180,000				145,000
	PAVEMENT	MAINTENANCE ANNUAL BRICK PAVEMENT PATCHING		2020		25,000							25,000							25,000
	PAVEMENT	PRESERVATION OIL/CHIP, SLURRY SEAL, MICROSURFACING		2020		200,000							200,000			200,000				
	SANITARY SEWER	INFLOW & ANNUAL REMEDIATION EXPENDITURE	INFILTRATION	2020	400,000								400,000	400,000						
	SANITARY SEWER	PRIVATE TO ANNUAL REIMBURSEMENT EXPENDITURE	PUBLIC	2020	25,000								25,000	25,000						
2017	SPRINGFIELD AVENUE	COLER AVENUE RECONSTRUCTION	MCCULLOUGH STREET	2020		750,000							750,000				750,000			
	STORM SEWER	CLEANING ANNUAL EXPENDITURE	TELEVISION	2020				225,000					225,000		225,000					
	STORM SEWER	REPAIRS/REHAB ANNUAL EXPENDITURE	REPLACEMENT	2020				400,000					400,000		400,000					
NEW	STORMWATER	MASTER PLAN		2020				200,000					200,000		200,000					
<b>SUBTOTALS:</b>					425,000	1,340,000	550,000	825,000	15,000	0	155,000	72,500	3,382,500	425,000	847,500	730,000	750,000	200,000	380,000	50,000

**CITY OF URBANA**

**2015 CAPITAL IMPROVEMENT PLAN**

**CASH FLOW PROJECTIONS OF**

**RECOMMENDED PROJECTS AND**

**SCHEDULE**

## CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

<b>M09 SANITARY SEWER BENEFIT TAX (SBT)</b>							
<b>REVENUE</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>
	<b>ACTUAL</b>	<b>FORECAST</b>	<b>BUDGET</b>				
<b>BEGINNING BALANCE</b>	532,294	611,257	672,083	747,497	805,863	861,252	913,270
REVENUE - SEWER BENEFIT FEE	1,198,339	1,331,141	1,366,000	1,371,375	1,391,945	1,412,825	1,434,017
REVENUE - UCSD OVERHEAD SEWER PROGRAM REIMBURSEMENT	3,750	8,125	3,750	3,750	3,750	3,750	3,750
REVENUE - MISC. REIMBURSEMENT	500						
INTEREST REVENUE	194	8,566	500	600	700	800	900
<b>REVENUE SUBTOTAL</b>	<b>1,202,783</b>	<b>1,347,832</b>	<b>1,370,250</b>	<b>1,375,725</b>	<b>1,396,395</b>	<b>1,417,375</b>	<b>1,438,667</b>
<b>FUNDS AVAILABLE SUBTOTAL</b>	<b>1,735,077</b>	<b>1,959,089</b>	<b>2,042,333</b>	<b>2,123,222</b>	<b>2,202,259</b>	<b>2,278,626</b>	<b>2,351,937</b>
<b>M09 SANITARY SEWER BENEFIT TAX (SBT)</b>							
<b>PROJECTS</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>
	<b>ACTUAL</b>	<b>FORECAST</b>	<b>BUDGET</b>				
TRANSFER FOR MAINTENANCE AND OVERHEAD TO GENERAL FUND	702,570	723,647	745,356	767,717	790,749	814,471	838,905
SBF BILLING COSTS	39,642	39,934	40,980	41,141	41,758	42,385	43,021
ILLEGAL CONNECTION REIMBURSEMENT PROGRAM	1,141	8,000	8,000	8,000	8,000	8,000	8,000
SEWER LATERAL REIMBURSEMENT PROGRAM	40,273	50,000	50,000	50,000	50,000	50,000	50,000
OVERHEAD SEWER REIMBURSEMENT PROGRAM	17,196	28,425	13,500	13,500	13,500	13,500	25,000
PRIVATE TO PUBLIC SEWER OWNERSHIP PROGRAM	16,623	25,000	25,000	25,000	25,000	25,000	20,000
SEWER REPAIRS, REPLACEMENT, AND REHABILITATION	408,796	400,000	400,000	400,000	400,000	400,000	400,000
SEWER DATABASE EXPENSES	3,948	12,000	12,000	12,000	12,000	12,000	12,000
FUTURE INTERCEPTOR SEWER EXTENSION FUND							900,000
<b>EXPENDITURE SUBTOTAL</b>	<b>1,230,188</b>	<b>1,287,006</b>	<b>1,294,836</b>	<b>1,317,358</b>	<b>1,341,007</b>	<b>1,365,356</b>	<b>2,296,926</b>
<b>BALANCE</b>	<b>611,257</b>	<b>672,083</b>	<b>747,497</b>	<b>805,863</b>	<b>861,252</b>	<b>913,270</b>	<b>55,011</b>

## CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

A10 STORMWATER UTILITY (SWUF)							
REVENUE	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
	ACTUAL	FORECAST	BUDGET				
<b>BEGINNING BALANCE</b>	-15,877	286,789	246,000	135,222	156,401	245,414	85,590
REVENUE - STORMWATER UTILITY FEE	1,074,697	1,405,548	1,441,000	1,510,888	1,547,597	1,547,597	1,547,597
REVENUE - BONEYARD CREEK MAINTENANCE REIMBURSEMENT	3,825	5,000	5,000	5,000	5,000	5,000	5,000
REVENUE - HAZARDOUS SUMP PUMP DISCHARGE ABATEMENT PROGRAM	0	0					
REVENUE - MISC. REIMBURSEMENT	8,757	8,757					
INTEREST REVENUE	0	389	1,669	1,931	3,030	1,057	1,342
<b>REVENUE SUBTOTAL</b>	<b>1,087,278</b>	<b>1,419,694</b>	<b>1,447,669</b>	<b>1,517,819</b>	<b>1,555,627</b>	<b>1,553,654</b>	<b>1,553,939</b>
<b>FUNDS AVAILABLE SUBTOTAL</b>	<b>1,071,401</b>	<b>1,706,483</b>	<b>1,693,669</b>	<b>1,653,041</b>	<b>1,712,028</b>	<b>1,799,068</b>	<b>1,639,529</b>
A10 STORMWATER UTILITY (SWUF)							
PROJECTS	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
	ACTUAL	FORECAST	BUDGET				
TRANSFER FOR MAINTENANCE AND OVERHEAD TO GENERAL FUND	499,450	514,434	529,867	545,763	562,136	579,000	596,370
TRANSFER VERF	68,300	68,300	68,300	68,300	68,300	68,300	68,300
SUF BILLING COSTS	28,613	42,166	43,230	45,327	46,428	46,428	46,428
REIMBURSE A09 FOR STORMWATER UTILITY FEASIBILITY STUDY	0	162,083	81,050				
STORMWATER MASTER PLAN STUDY						200,000	
TRAINING FOR GIS, EROSION CONTROL, STORMWATER	0	5,000	5,000	5,000	5,000	5,000	5,000
STORM SEWER CLEANING AND TELEVISIONING	76,984	200,000	200,000	200,000	200,000	225,000	225,000
STREAM AND RAIN GAUGE MONITORING	17,825	20,000	20,000	18,750	18,750	18,750	18,750
BONEYARD CREEK MAINTENANCE; GRIGGS STREET TO BROADWAY AVENUE	0	30,000	40,000	40,000	40,000	45,000	45,000
MOSQUITO SURVELLIANCE/ABATMENT PROGRAM	22,281	25,000	25,000	25,000	25,000	25,000	25,000
BRIDGE MAINTENANCE PROJECTS	0	22,500	22,500	22,500	22,500	22,500	22,500
ST JOSEPH DRAINAGE DISTRICT PAYMENTS	0	10,000	10,000	10,000	10,000	10,000	10,000
MS4 NPDES PERMIT FEE	1,000	1,000	1,000	1,000	1,000	1,000	1,000
STORMWATER PUBLIC EDUCATION AND OUTREACH	0	10,000	10,000	10,000	10,000	10,000	10,000
STORMWATER INCENTIVE PROGRAM	0	25,000	27,500	30,000	32,500	32,500	32,500
STORMWATER CREDIT PROGRAM	2,500	0					
SEWER REPAIRS, REPLACEMENT, AND REHABILITATION	179,303	300,000	350,000	350,000	300,000	300,000	400,000
GREEN STREET MCORE PROJECT STORM SEWER IMPROVEMENTS	0	0	100,000	100,000	100,000	100,000	0
HAZARDOUS SUMP PUMP DISCHARGE ABATEMENT PROGRAM	0	25,000	25,000	25,000	25,000	25,000	25,000
<b>EXPENDITURE SUBTOTAL</b>	<b>896,257</b>	<b>1,460,483</b>	<b>1,558,447</b>	<b>1,496,640</b>	<b>1,466,614</b>	<b>1,713,478</b>	<b>1,530,848</b>
<b>BALANCE</b>	<b>286,789</b>	<b>246,000</b>	<b>135,222</b>	<b>156,401</b>	<b>245,414</b>	<b>85,590</b>	<b>108,681</b>

## CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

<b>E09 STATE MOTOR FUEL TAX (SMFT)</b>							
<b>REVENUE</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>
	<b>ACTUAL</b>	<b>FORECAST</b>	<b>BUDGET</b>				
<b>BEGINNING BALANCE</b>	<b>2,726,095</b>	<b>2,536,196</b>	<b>547,942</b>	<b>164,320</b>	<b>174,829</b>	<b>134,843</b>	<b>398,108</b>
REVENUE - STATE MFT ALLOTMENT	1,028,548	1,025,000	981,750	981,750	981,750	981,750	981,750
REVENUE - ILLINOIS JOBS NOW	352,192	176,096					
REVENUE - IDOT HIGH GROWTH ALLOTMENT	35,888	35,887	26,600	26,600	26,600	26,600	
REVENUE - S PHILO RD - COUNTY SHARE	392,403						
REVENUE - MAIN ST & RACE ST SIGNALS - HSIP FUNDS	45,713						
REVENUE - MAIN ST - ITEP FUNDS	103,451						
REVENUE - MAIN ST SHARED USE PATH - URBANA PARK DISTRICT SHARE	28,475						
REVENUE - GOODWIN AVE & GREEN ST SIGNALS - TCSP FUNDS	17,428	20,172					
REVENUE - LINCOLN AVE EXTENSION TO OLYMPIAN DR - STP-U FUNDS	11,466	42,534	752,000				
REVENUE - LINCOLN AVE EXTENSION TO OLYMPIAN DR - COUNTY SHARE	0	138,000	94,000				
2.5% INTEREST REVENUE	58,575	6,765	2,029	2,158	1,665	4,915	7,873
<b>REVENUE SUBTOTAL</b>	<b>2,074,139</b>	<b>1,444,454</b>	<b>1,856,379</b>	<b>1,010,508</b>	<b>1,010,015</b>	<b>1,013,265</b>	<b>989,623</b>
<b>FUNDS AVAILABLE SUBTOTAL</b>	<b>4,800,234</b>	<b>3,980,650</b>	<b>2,404,320</b>	<b>1,174,829</b>	<b>1,184,843</b>	<b>1,148,108</b>	<b>1,387,732</b>

## CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

E09 STATE MOTOR FUEL TAX (SMFT), (continued)							
PROJECTS	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
	ACTUAL	FORECAST	BUDGET				
HIGH CROSS RD SHARED USE PATH: WINDSOR RD TO N OF STONE CRK SUB.	88,948						
2012 STREET RECON - S PHILO RD: S CORP. LIMITS TO WINDSOR RD	11,248						
2012 TRAFFIC SIGNALS - MAIN ST & RACE ST HSIP	38,363	40,305					
2012 STREET RESURF - MAIN ST: GROVE ST TO DEWEY ST ITEP	539,448	350,000					
2013 STREET RESURF - WASHINGTON ST: PHILO RD TO E OF DODSON DR	126,565	52,579					
2013 STREET RECON - RACE ST: MICHIGAN AVE TO WASHINGTON ST	545,504	10,000					
2014 TRAFFIC SIGNALS - GOODWIN AVE & GREEN ST TSCP	51,098	230,000					
2014 TRAFFIC SIGNALS - FLORIDA AVE & PHILO RD	314,325	77,718					
2014 STREET RECON - AIRPORT RD (EAST): CAPTIVA ST TO SOMERSET DR	386,894	423,106					
2014 STREET RECON - PARK ST: CUNNINGHAM AVE TO MAPLE ST	55,039						
2014 STREET RECON - WILLOW VIEW RD: KENYON RD TO CLIFFORD DR	7,795	38,000					
2014 STREET RECON - CC RD & WILLOW RD: CC RD TO WILLOW CT	75,879	118,000					
2014 STREET RESURF - RACE ST: N OF CALIFORNIA AVE TO ELM ST		324,000					
2014 STREET RESURF - IOWA ST: LINCOLN AVE TO ORCHARD ST		109,000					
LINCOLN AVE EXTENSION TO OLYMPIAN DR ENG, ROW, UTILITIES, CONST.	22,932	220,000	1,190,000				
2017 STREET RESURF - LINCOLN AVE: 570' S OF KILLARNEY ST TO N OF SALINE CT		1,090,000	200,000	550,000			
MCORE PROJECT - GREEN ST: WRIGHT ST TO RACE ST (PE I)		350,000	150,000				
MCORE PROJECT - GREEN ST: WRIGHT ST TO BUSEY AVE			700,000				
2017 STREET RESURF - SPRINGFIELD AVE: GREGORY ST TO COLER AVE				310,000			
2017 STREET RESURF - LINCOLN AVE: WESTERN AVE TO UNIVERSITY AVE				140,000			
MCORE PROJECT- GREEN ST: BUSEY AVE TO RACE ST					800,000		
2018 STREET RESURF - MUMFORD DR: W OF ZUPPKE DR TO ANDERSON ST					250,000		
2019 STREET RESURF - VINE ST: S OF WASHINGTON TO N OF CALIFORNIA AVE						350,000	
2019 STREET RESURF - FAIRLAWN DR: VINE ST TO ANDERSON ST						400,000	
2020 STREET RECON - SPRINGFIELD AVE: COLER AVE TO McCULLOUGH ST							750,000
<b>EXPENDITURE SUBTOTAL</b>	<b>2,264,038</b>	<b>3,432,708</b>	<b>2,240,000</b>	<b>1,000,000</b>	<b>1,050,000</b>	<b>750,000</b>	<b>750,000</b>
<b>BALANCE</b>	<b>2,536,196</b>	<b>547,942</b>	<b>164,320</b>	<b>174,829</b>	<b>134,843</b>	<b>398,108</b>	<b>637,732</b>



## CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

D09 LOCAL MOTOR FUEL TAX (LMFT)							
REVENUE	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
	ACTUAL	FORECAST	BUDGET				
<b>BEGINNING BALANCE</b>	1,141,551	1,044,255	259,779	430,086	173,399	24,879	228,878
REVENUE - LOCAL MFT	721,302	715,000	895,000	895,000	895,000	895,000	895,000
REVENUE - ASH ST - URBANA PARK DISTRICT SHARE	80,000						
REVENUE - WINDSOR RD: RACE ST TO PHILO RD - BOND ISSUE		2,800,000					
REVENUE - WINDSOR RD: RACE ST TO PHILO RD - IDOT REIMBURSEMENT		3,000,000					
2.5% INTEREST REVENUE	400	6,739	11,310	8,314	6,480	8,998	7,173
<b>REVENUE SUBTOTAL</b>	<b>801,702</b>	<b>6,521,739</b>	<b>906,310</b>	<b>903,314</b>	<b>901,480</b>	<b>903,998</b>	<b>902,173</b>
<b>FUNDS AVAILABLE SUBTOTAL</b>	<b>1,943,253</b>	<b>7,565,994</b>	<b>1,166,089</b>	<b>1,333,399</b>	<b>1,074,879</b>	<b>928,878</b>	<b>1,131,051</b>
D09 LOCAL MOTOR FUEL TAX (LMFT)							
PROJECTS	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
	ACTUAL	FORECAST	BUDGET				
2013 STREET RESURF - RACE: ELM TO GRIGGS & BROADWAY: ELM TO WATER	498,650	1,350					
2014 STREET RECON - ASH ST: UNIVERSITY AVE TO N OF PARK ST	182,466	3,676					
2014 STREET RESURF - WASHINGTON ST: RACE ST TO WALNUT ST		72,000					
2014 STREET RESURF - BROADWAY AVE: WASH. ST TO S OF ILLINOIS ST		272,000					
2014 STREET RESURF - ILLINOIS ST: ORCHARD ST TO RACE ST		192,000					
2014 STREET RESURF - COLER AVE: WASHINGTON ST TO GREEN ST		228,000					
2014 STREET RESURF - BUSEY AVE: PENNSYLVANIA AVE TO NEVADA ST		265,000					
2014 STREET RESURF - MISC. ST RESURF: CEDAR, GREEN, SPRINGFIELD		36,000					
2017 STREET RESURF - LINCOLN AVE: WESTERN AVE TO UNIVERSITY AVE				510,000			
2018 STREET RESURF - VINE ST: MAIN ST TO S OF UNIVERSITY AVE					400,000		
2020 STREET RECON - GOODWIN AVE: S OF CLARK ST TO UNIVERSITY AVE							350,000
PAVEMENT PRESERVATION: OIL/CHIP;SLURRY SEAL;MICRO-SURFACING	209,882	150,118	250,000	150,000	150,000	200,000	200,000
PAVEMENT PATCHING: ASPHALT;CONCRETE;BRICK			180,000	180,000	180,000	180,000	180,000
WINDSOR RD RECON - W OF RACE ST TO E OF PHILO RD		5,755,000					
TRANSFER TO GEN OP FUND - PERSONNEL (WINDSOR OT)		25,000					
WINDSOR RD RECON - DEBT SERVICE (10YR @ 2.5%=\$2.78M)		306,071	306,003	320,000	320,000	320,000	320,000
WINDSOR RD RECON - DEBT SERVICE LEGAL FEES	8,000						
<b>EXPENDITURE SUBTOTAL</b>	<b>898,998</b>	<b>7,306,215</b>	<b>736,003</b>	<b>1,160,000</b>	<b>1,050,000</b>	<b>700,000</b>	<b>1,050,000</b>
<b>BALANCE</b>	<b>1,044,255</b>	<b>259,779</b>	<b>430,086</b>	<b>173,399</b>	<b>24,879</b>	<b>228,878</b>	<b>81,051</b>

## CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

A09 CAPITAL REPLACEMENT & IMPROVEMENT (CR&I)							
REVENUE	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
	ACTUAL	FORECAST	BUDGET				
<b>BEGINNING BALANCE</b>	<b>1,587,744</b>	<b>2,107,284</b>	<b>79,282</b>	<b>65,106</b>	<b>53,162</b>	<b>41,069</b>	<b>28,825</b>
REVENUE - GENERAL FUND TRANSFERS	858,500	858,400	678,400	678,400	678,400	678,400	678,400
REVENUE - REIMBURSEMENT FOR STORMWATER UTILITY FEASIBILITY STUDY	0	162,100	81,050				
REVENUE - STATE REIMBURSEMENT-TRAFFIC SIGNAL MAINTENANCE;GRANTS	20,648	15,000	15,000	15,000	15,000	15,000	15,000
REVENUE - GENERAL RESERVE FUND TRANSFER (610 S. GLOVER PURCHASE)			120,570				
REVENUE - SALE OF PROPERTY	37,325	3,528					
REVENUE - HIGH CROSS RD: S OF FLORIDA AVE TO US 150 - IJN STATE FUNDS	155,782	22,885					
REVENUE - OLYMPIAN DR - STP-U FUNDS	0	0					
REVENUE - OLYMPIAN DR - IJN STATE FUNDS	1,411,252	800,000					
REVENUE - OLYMPIAN DR - GCP FUNDS	0	850,000					
REVENUE - DCEO/DCEO/SAFE ROUTES TO SCHOOLS GRANTS	72,863	0					
REVENUE - TIF FUNDS TRANSFER FOR IN-HOUSE ENGINEERING SERVICES	22,696	0					
REVENUE - WILLOW RD - EDP FUNDS	103,118	7,574					
REVENUE - CUNNINGHAM AVE - MERVIS - EDP FUNDS	17,228	0					
REVENUE - CUNNINGHAM AVE - MERVIS - DEVELOPER SHARE	38,547	14,408					
REVENUE - WINDSOR RD: RACE ST TO PHILO RD - PH I - IJN STATE FUNDS	249,522	87					
REVENUE - AIRPORT RD (WEST) - EDP FUNDS	19,882	1,369,051					
REVENUE - HAZARDOUS SUMP PUMP DISCHARGE ABATEMENT PROGRAM	182	0					
REVENUE - FAIRLAWN/ADAMS/LANORE MULTI-USE PATH REIMBURSEMENT	15,515	0					
REVENUE - MISC. REIMBURSEMENTS	0	1,000					
2.5% INTEREST REVENUE	30,085	14,323	804	656	507	356	203
<b>REVENUE SUBTOTAL</b>	<b>3,053,147</b>	<b>4,118,356</b>	<b>895,824</b>	<b>694,056</b>	<b>693,907</b>	<b>693,756</b>	<b>693,603</b>
<b>FUNDS AVAILABLE SUBTOTAL</b>	<b>4,640,891</b>	<b>6,225,640</b>	<b>975,106</b>	<b>759,162</b>	<b>747,069</b>	<b>734,825</b>	<b>722,428</b>

## CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

<b>A09 CAPITAL REPLACEMENT &amp; IMPROVEMENT (CR&amp;I), (continued)</b>							
PROJECTS	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
	ACTUAL	FORECAST	BUDGET				
<b><u>BIKE RELATED EXPENDITURES:</u></b>							
BIKE INFRASTRUCTURE (SIGNING & PAVEMENT MARKING)	3,177	110,000	55,000	55,000	55,000	55,000	55,000
SRTS BIKE LANES, BIKE ROUTES AND BIKE PARKING	27,277	0					
BIKE MASTERPLAN UPDATE	22,637	15,363	5,000				
<b>EXPENDITURE SUBTOTAL</b>	<b>53,091</b>	<b>125,363</b>	<b>60,000</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>
<b><u>PEDESTRIAN RELATED EXPENDITURES:</u></b>							
CONCRETE SIDEWALK & RAMP MAINTENANCE AND REPAIR	22,670	77,330	50,000	50,000	50,000	50,000	50,000
BRICK SIDEWALK & RAMP MAINTENANCE AND REPAIR	16,893	84,000	50,000	50,000	50,000	50,000	50,000
<b>EXPENDITURE SUBTOTAL</b>	<b>39,563</b>	<b>161,330</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b><u>STORM SEWER RELATED EXPENDITURES:</u></b>							
BONEYARD/BRIDGES MAINTENANCE	3,825	0					
MISCELLANEOUS STORM SEWER REPAIRS & LINING	579	0					
STORM WATER UTILITY FEE STUDY & IMPLEMENTATION	19,547	0					
URBANA PROPERTIES STORMWATER FEE	23,757	28,700	30,000	30,000	30,000	30,000	30,000
<b>EXPENDITURE SUBTOTAL</b>	<b>47,707</b>	<b>28,700</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b><u>PAVEMENT MAINTENANCE ITEMS:</u></b>							
PAVEMENT MAINTENANCE - ASPHALT	0	495,000	100,000	50,000	50,000	50,000	50,000
PAVEMENT MAINTENANCE - CONCRETE	0	490,000	145,000	95,000	95,000	95,000	95,000
PAVEMENT MAINTENANCE - BRICK	0	50,000	50,000	25,000	25,000	25,000	25,000
MISC PAVEMENT MAINTENANCE & ENG TESTING SERVICES	78,252	337,000	55,000	55,000	55,000	55,000	55,000
ANNUAL PAVEMENT STRIPING	37,348	40,000	40,000	40,000	40,000	40,000	40,000
<b>EXPENDITURE SUBTOTAL</b>	<b>115,600</b>	<b>1,412,000</b>	<b>390,000</b>	<b>265,000</b>	<b>265,000</b>	<b>265,000</b>	<b>265,000</b>

## CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

A09 CAPITAL REPLACEMENT & IMPROVEMENT (CR&I), (continued)							
PROJECTS	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
	ACTUAL	FORECAST	BUDGET				
<b>MAJOR INFRASTRUCTURE ITEMS:</b>							
MISCELLANEOUS SIGNAL WORK	13,488	15,000	15,000	15,000	15,000	15,000	15,000
TIF PROJECTS ENGINEERING POSITIONS	149,850	0					
PHILO ROAD IMPROVEMENTS/LANDSCAPING	3,732	0					
CAMPUS AREA SERIES ST LT REPLACEMENT DESIGN ENGINEERING	22,837	63,070					
HIGH CROSS RD IMPROVEMENTS: S OF FLORIDA AVE TO US 150	133,760	44,907					
OLYMPIAN DR ENGINEERING	1,344,617	800,000					
OLYMPIAN DR CONSTR ENGINEERING	0	850,000					
2012 STREET RECON - RACE ST: ALLEY TO PARK ST	48,803	0					
2014 CUNNINGHAM AVENUE IMPROVEMENTS - MERVIS	38,547	85,648					
WINDSOR RD PH I ENGINEERING: W OF RACE ST TO E OF PHILO RD	249,522	87					
2015 STREET RECON - BROADWAY AVE: N OF STEBBINS DR TO OAKLAND AVE	0	600,000					
2016 STREET RECON - AIRPORT RD(WEST): WILLOW RD TO CUNNINGHAM AVE	19,882	1,369,051					
<b>EXPENDITURE SUBTOTAL</b>	<b>2,025,040</b>	<b>3,827,763</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>NON-INFRASTRUCTURE ITEMS:</b>							
CD HOME PROGRAM TRANSFER CAP IMPR	27,934	41,000	41,000	41,000	41,000	41,000	41,000
TRANSFER TO CAPITAL IMPROVEMENT SUPPLEMENTARY FUND CIS (B09)	192,000	340,000	161,000	200,000	200,000	200,000	200,000
URBANA TOWNHOME DEMOLITION	32,673	210,202					
610 S. GLOVER PURCHASE			113,000				
<b>EXPENDITURE SUBTOTAL</b>	<b>252,607</b>	<b>591,202</b>	<b>315,000</b>	<b>241,000</b>	<b>241,000</b>	<b>241,000</b>	<b>241,000</b>
<b>TOTAL EXPENDITURES</b>	<b>2,533,607</b>	<b>6,146,358</b>	<b>910,000</b>	<b>706,000</b>	<b>706,000</b>	<b>706,000</b>	<b>706,000</b>
<b>BALANCE</b>	<b>2,107,284</b>	<b>79,282</b>	<b>65,106</b>	<b>53,162</b>	<b>41,069</b>	<b>28,825</b>	<b>16,428</b>

## CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

PROJECTS	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
	ACTUAL	FORECAST	BUDGET				
<b>T09 TAX INCREMENT FINANCING DISTRICT #1 (TIF1)</b>							
<b>FUNDS AVAILABLE</b>	<b>509,019</b>						
DOWNTOWN STREETScape - BROADWAY AVENUE UNIVERSITY TO WATER	0						
2012 STREET RESURF - MAIN ST: CEDAR ST TO VINE ST	509,019						
<b>EXPENDITURE SUBTOTAL</b>	<b>509,019</b>						
<b>T10 TAX INCREMENT FINANCING DISTRICT #2 (TIF2)</b>							
<b>FUNDS AVAILABLE</b>	<b>4,487,197</b>	<b>2,906,622</b>					
STREETScape ART IN THE PARK	5,400	9,132					
BONEYARD IMPROVEMENT PROJECT ART COSTS	5,580	18,655					
DOWNTOWN STREETScape BONEYARD DESIGN /CONSTRUCTION	4,452,530	2,878,835					
2012 STREET RESURF - MAIN ST: CEDAR ST TO VINE ST	23,687	0					
<b>EXPENDITURE SUBTOTAL</b>	<b>4,487,197</b>	<b>2,906,622</b>					
BONEYARD CREEK BOND REPAYMENT	925,265	928,270	928,270	928,270	928,270	928,270	928,270
<b>T13 TAX INCREMENT FINANCING DISTRICT #3 (TIF3)</b>							
<b>FUNDS AVAILABLE</b>	<b>952,745</b>						
NORTHWEST URBANA STREET LIGHT REPLACEMENT	109,185						
2013 STREET RECON - MATHEWS AVE/CHURCH ST IMPROVEMENTS	843,561						
<b>EXPENDITURE SUBTOTAL</b>	<b>952,745</b>						
<b>T14 TAX INCREMENT FINANCING DISTRICT #4 (TIF4)</b>							
<b>FUNDS AVAILABLE</b>	<b>62,089</b>	<b>1,366,911</b>	<b>965,000</b>				
CUNNINGHAM AVE CURBCUTS	0	60,000					
CUNNINGHAM AVE SIDEPath & SIDEWALK CC RD TO KENYON RD	10,834	289,166					
CUNNINGHAM AVE R.O.W.	21,180	18,820					
CUNNINGHAM AVE STREETScape		0					
2014 STREET RECON - AIRPORT RD (EAST): CAPTIVA ST TO SOMERSET DR	0	154,000					
2016 STREET RECON - AIRPORT RD(WEST): WILLOW RD TO CUNNINGHAM AVE	30,075	844,925	965,000				
<b>EXPENDITURE SUBTOTAL</b>	<b>62,089</b>	<b>1,366,911</b>	<b>965,000</b>				

## CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

PROJECTS	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
	ACTUAL	FORECAST	BUDGET				
<b>K09 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS (CDBG)</b>							
<b>FUNDS AVAILABLE</b>	<b>23,827</b>	<b>105,655</b>	<b>100,000</b>				<b>200,000</b>
KERR AVE SUBDIVISION INFRASTRUCTURE	0	62,634					
NEIGHBORHOOD SIDEWALKS - LANORE/ADAMS/HUNTER	15,327	16,021					
CITY INFRASTRUCTURE	8,500	17,000					
NORTHWEST URBANA STREETLIGHT REPLACEMENT	0	10,000					
INTERSECTION STREETLIGHTING - KINCH ST - WASHINGTON ST TO PENNSLYVANIA AVE			100,000				
DIVISION STREET IMPROVEMENTS							200,000
<b>EXPENDITURE SUBTOTAL</b>	<b>23,827</b>	<b>105,655</b>	<b>100,000</b>				<b>200,000</b>
<b>N09 MOTOR VEHICLE PARKING SYSTEM (MVPS)</b>							
<b>FUNDS AVAILABLE</b>	<b>0</b>	<b>1,024,992</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
UNIVERSITY DISTRICT PEDESTRIAN, BICYCLE, & STREET LIGHTING		250,000					
PARKING GARAGE REHAB/IMPROVEMENTS		534,992					
PARKING LOT CONSTRUCTION/RECONSTRUCTION/REHAB	0	0					
PARKING LOT PAVEMENT PRESERVATION/RESTRIPIING		50,000	50,000	50,000	50,000	50,000	50,000
PARKING LOT LIGHTING STUDY	0	0					
PARKING LOT LIGHTING PROJECT	0	190,000					
<b>EXPENDITURE SUBTOTAL</b>	<b>0</b>	<b>1,024,992</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>

# **2014 CITY OF URBANA**

## **STREET RATINGS**

# 2014 CITY OF URBANA STREET RATINGS

## Abbreviations & Ratings Information

<u>Abbreviations</u>		<u>Rating Number</u>	<u>Condition</u>
ADT	Average Daily Traffic	9	Excellent
ASPH	Asphalt Surface	8	Very Good
BRK	Brick	7	Good
CONC	Concrete Surface	6	Good
CRKSL	Crack Seal	5	Fair
FCLT	Facility	4	Fair
JTSL	Joint Seal	3	Poor
MAINT	Maintenance	2	Poor
MS	Micro-Surface	1	Very Poor
OC	Oil & Chip	0	Failed
OCCG	Oil & Chip with Curb & Gutter		
PTCH	Patch		
RECON	Reconstruction		
RS	Resurface		
SaS	Sand Seal		
SS	Slurry Seal		
SuS	Surface Seal		
Vol	Volume		

### Ratings Information

Surface Condition	The condition of the street wearing surface (Range 9 to 0)	
Foundation Condition	The condition of the roadbed material (Range 9 to 0)	
Drainage Condition	Describes the relative efficiency of the street drainage system (9 to 0)	
Traffic Volume Points	<u>ADT</u>	<u>Points</u>
	0 to <=749	3
	750 to <= 1999	2
	2000 to <= 3499	1
	>3500	0

### On Road Bike Facility Points

<u>Facility</u>	<u>Points</u>
Bike route	0 , any part of section
Bike lane	0 , any part of section
Share the road	0 , any part of section
No bicycle facility on road	1

### Bus Route Points

<u>Route</u>	<u>Points</u>
Bus route	0 , any part of section
No bus route	1



# 2014 CITY OF URBANA STREET RATINGS

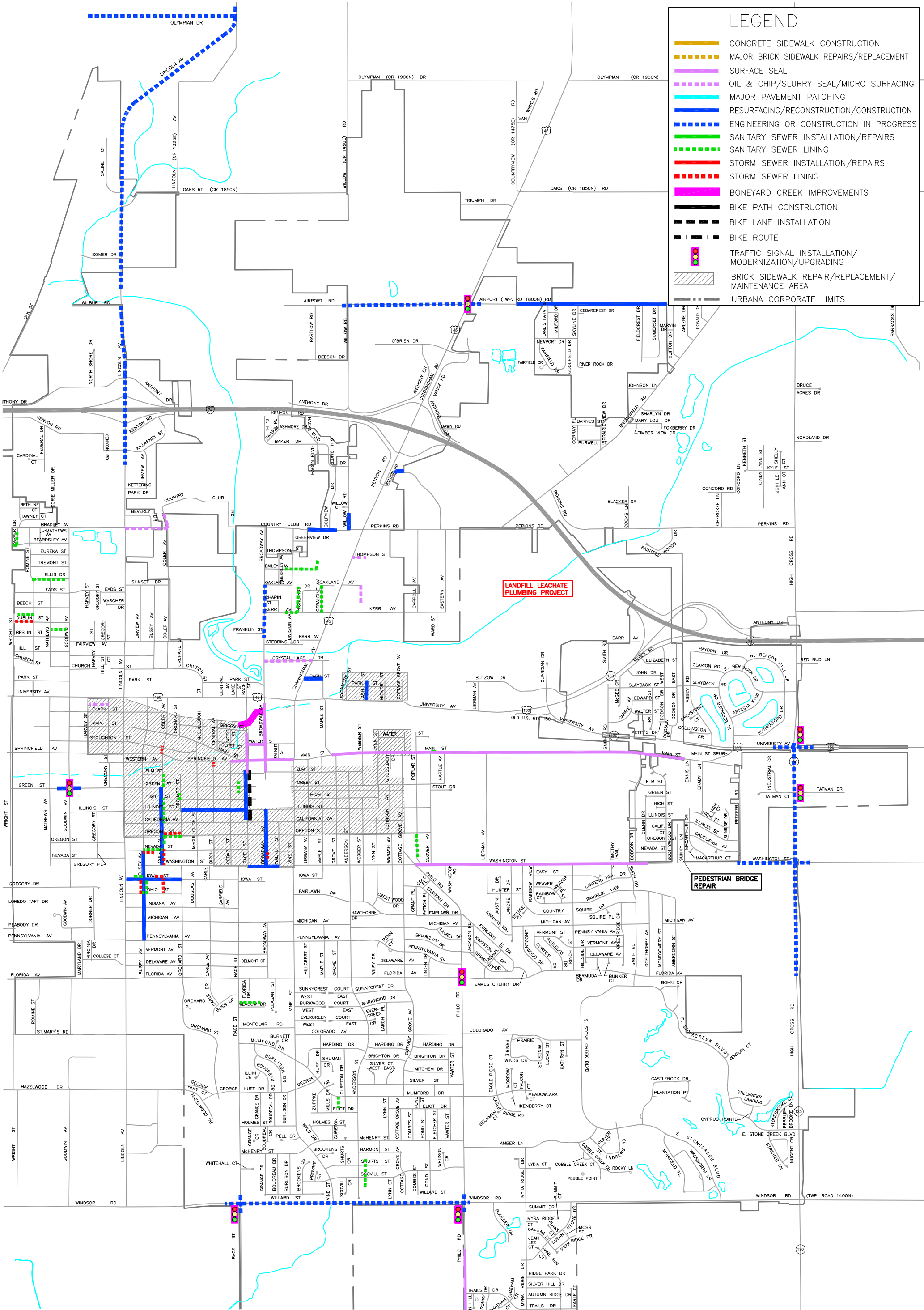
STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	TRAFFIC VOLUME (ADT)	RATINGS						
						SURFACE CONDITION	FOUNDATION CONDITION	DRAINAGE CONDITION	TRAFFIC VOL. POINTS	ON RD BIKE FCLT POINTS	BUS ROUTE POINTS	TOTAL POINTS
BROADWAY AVE	N OF STEBBINS DR	OAKLAND AVE	BRK	RECON	3650	3	3	3	0	1	0	10
BROADWAY AVE	PARK ST	N OF STEBBINS DR	SuS/ASPH	MS/PTCH	3650	4	3	3	0	1	0	11
GREEN ST	WRIGHT ST	W OF GOODWIN AVE	ASPH	RS/PTCH	10000	3	3	5	0	0	0	11
SPRINGFIELD AVE	LINCOLN AVE	COLER AVE	ASPH	RS/PTCH	8600	3	3	4	0	1	0	11
ANDERSON ST	COLORADO AVE	FLORIDA AVE	SS/ASPH	RS/PTCH	2350	3	3	5	1	0	0	12
BESLIN ST	WRIGHT ST	ROMINE ST	CONC	PTCH	2250	3	3	4	1	0	1	12
GREEN ST	E OF LINCOLN AVE	McCULLOUGH ST	ASPH	RECON	4100	4	4	4	0	0	0	12
GREEN ST	McCULLOUGH ST	RACE ST	ASPH	RECON	3600	3	4	5	0	0	0	12
LINCOLN AVE	SUNSET DR	S OF KILARNEY ST	ASPH	RS/PTCH	16900	4	4	3	0	1	0	12
MAIN ST	LINCOLN AVE	BUSEY AVE	CONC	RECON	2250	3	3	4	1	0	1	12
SPRINGFIELD AVE	COLER AVE	McCULLOUGH ST	ASPH	RECON	8600	4	3	4	0	1	0	12
WRIGHT ST	BESLIN ST	DUBLIN ST	MS/ASPH	RS/PTCH	1000	3	2	4	2	1	0	12
AIRPORT RD	WILLOW RD	ROUTE 45	MS/OC	RECON	2900	3	3	6	1	0	0	13
ANDERSON ST	MUMFORD DR	COLORADO AVE	ASPH	RS/PTCH	2350	4	4	4	1	0	0	13
BESLIN ST	ROMINE ST	GOODWIN AVE	CONC	PTCH	2250	3	4	4	1	0	1	13
GOODWIN AVE	S OF CLARK ST	UNIVERSITY AVE	ASPH	RS/PTCH	4050	4	3	5	0	1	0	13
GREEN ST	E OF GOODWIN AVE	GREGORY ST	ASPH	RS/PTCH	5400	4	4	5	0	0	0	13
MAIN ST	BUSEY AVE	COLER AVE	CONC	RECON	2250	3	4	4	1	0	1	13
MAIN ST	COLER AVE	ORCHARD ST	CONC	RECON	2250	3	4	4	1	0	1	13
MAIN ST	ORCHARD ST	McCULLOUGH ST (S)	CONC	RECON	2250	3	4	4	1	0	1	13
MAIN ST	McCULLOUGH ST (S)	CENTRAL AVE	CONC	RECON	2250	3	4	4	1	0	1	13
MUMFORD DR	W OF ZUPPKE DR	ANDERSON ST	ASPH	RS/PTCH	1300	3	3	4	2	0	1	13
OREGON ST	MATHEWS AVE	GOODWIN AVE	ASPH	RS/PTCH	3600	3	3	5	0	1	1	13
PENNSYLVANIA AVE	ORCHARD ST	RACE ST	ASPH	RS/PTCH	3050	4	4	4	1	0	0	13
PERKINS RD	CUNNINGHAM AVE	W OF CARROLL AVE	ASPH	RS/PTCH	6100	5	4	4	0	0	0	13
RACE ST	S OF FLORIDA AVE	FLORIDA AVE	ASPH	RS/PTCH	4850	4	4	5	0	0	0	13
RACE ST	FLORIDA AVE	N OF FLORIDA AVE	ASPH	RS/PTCH	4700	4	4	5	0	0	0	13
SPRINGFIELD AVE	GREGORY ST	LINCOLN AVE	ASPH	RS/PTCH	9000	3	4	5	0	1	0	13
VINE ST	WINDSOR RD	N OF HOLMES ST	ASPH	RS/PTCH	3150	4	4	4	1	0	0	13
VINE ST	MAIN ST	S OF UNIVERSITY AVE	ASPH	RS/PTCH	19700	3	4	6	0	0	0	13
WINDSOR RD	W OF RACE ST	E OF PHILO RD	CONC	RECON	10700	4.5	4.5	4.5	0	0	0	13.5
DIVISION AVE	S OF KERR AVE	KERR AVE	OC	RECON	650	3	3	3	3	1	1	14
FLORIDA AVE	BUSEY AVE	RACE ST	ASPH	RECON/RS	11500	4	4	5	0	1	0	14
LINCOLN AVE	I-74 BRIDGE	N OF ANTHONY DR	ASPH	RS/PTCH	16200	3	4	6	0	1	0	14
MATHEWS AVE	CLARK ST	UNIVERSITY AVE	ASPH	RECON	1600	2	2	6	2	1	1	14
MYRA RIDGE DR	N OF SILVER HILL DR	WINDSOR RD	CONC	RECON/PTCH	1000	3	3	5	2	1	0	14
RACE ST	N OF WINDSOR RD	S OF FLORIDA AVE	CONC	PTCH/UTSL	4500	4	5	5	0	0	0	14

STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	TRAFFIC VOLUME (ADT)	RATINGS						
						SURFACE CONDITION	FOUNDATION CONDITION	DRAINAGE CONDITION	TRAFFIC VOL. POINTS	ON RD BIKE FCLT POINTS	BUS ROUTE POINTS	TOTAL POINTS
RACE ST	WASHINGTON ST	CALIFORNIA AVE	ASPH	RS/PTCH	4750	5	4	5	0	0	0	14
SCOVILL ST	ANDERSON ST	LYNN ST	CONC	RECON	750	3	3	5	2	0	1	14
SCOVILL ST	LYNN ST	POND ST	CONC	RECON	750	3	3	5	2	0	1	14
SUSAN STONE DR	MYRA RIDGE DR	WINDSOR RD	CONC	PTCH/JTSL	750	3	3	5	2	1	0	14
VINE ST	COLORADO AVE	FLORIDA AVE	ASPH	RS/PTCH	7200	4	4	6	0	0	0	14
WASHINGTON ST	E OF DODSON DR	SCOTTSWOOD DR	MS/ASPH	MS/OC	3850	5	4	5	0	0	0	14
WASHINGTON ST	SCOTTSWOOD DR	MACARTHUR CT	MS/ASPH	MS/OC	3850	5	4	5	0	0	0	14
WRIGHT ST	CHURCH ST E	BESLIN ST	ASPH	RS/PTCH	1600	4	2	5	2	1	0	14
WRIGHT ST	DUBLIN ST	EADS ST	OC/MS/OC	OC/PTCH	1000	4	3	4	2	1	0	14
BURKWOOD CT WEST	VINE ST	E OF VINE ST	ASPH	RS/PTCH	200	3	3	4	3	1	1	15
BUSEY AVE	GREEN ST	S OF WESTERN AVE	ASPH	RS/PTCH	500	3	3	4	3	1	1	15
CARVER DR	BEARDSLEY AVE	45'S OF BRADLEY AVE	ASPH	RS/PTCH	950	4	3	4	2	1	1	15
CHURCH ST	W END	LINCOLN AVE	OC	RECON	200	3	3	4	3	1	1	15
COLER AVE	CHURCH ST	FAIRVIEW AVE	ASPH	RS	2750	4	4	6	1	0	0	15
COLORADO AVE	VINE ST	PHILO RD	ASPH	RS/PTCH	2700	4	4	6	1	0	0	15
COUNTRY SQUIRE DR	HUNTER ST	KINCH ST	ASPH	RS/PTCH	400	3	4	4	3	1	0	15
ELM ST	RACE ST	BROADWAY AVE	ASPH	CRKSL	6250	4	4	6	0	1	0	15
FAIRVIEW AVE	LINCOLN AVE	COLER AVE	CONC	PTCH/JTSL	1450	4	4	5	2	0	0	15
GREGORY ST	SPRINGFIELD AVE	MAIN ST	ASPH	RS/PTCH	500	3	3	4	3	1	1	15
HARDING DR	COTTAGE GROVE AVE	PHILO RD	CONC	RECON	500	3	3	5	3	1	0	15
LINCOLN AVE	WESTERN AVE	CLARK ST	ASPH	RS/PTCH	15500	4	4	5	0	1	1	15
LINCOLN AVE	CLARK ST	UNIVERSITY AVE	ASPH	RS/PTCH	14200	4	4	5	0	1	1	15
LINCOLN AVE	S OF KILARNEY ST	I-74 BRIDGE	ASPH	RS/PTCH	16200	4	4	6	0	1	0	15
LINCOLN AVE	N OF ANTHONY DR	S OF WILBUR RD	ASPH	RS/PTCH	4150	3	4	6	0	1	1	15
MAIN ST	DEWEY ST	MAIN ST SPUR	ASPH	RS	2600	4	4	6	1	0	0	15
MAIN ST SPUR	MAIN ST	S OF UNIVERSITY AVE	ASPH	RS	2600	4	4	6	1	0	0	15
MUMFORD DR	PHILO RD	E OF MEADOWLARK CT	CONC	RECON	850	3	3	5	2	1	1	15
PERKINS RD	E OF EASTERN AVE	BROWNFIELD RD	ASPH	RS/PTCH	4500	5	4	6	0	0	0	15
PHILO RD	FLORIDA AVE	COTTAGE GROVE AVE	ASPH	RS/PTCH	7400	5	5	5	0	0	0	15
POPLAR ST	MAIN ST	N OF MAIN ST	CONC	PTCH/JTSL	200	3	3	4	3	1	1	15
ROMINE ST	N OF EADS ST	BRADLEY AVE	ASPH	RS/PTCH	700	4	3	4	3	1	0	15
SCOVILL ST	POND ST	PHILO RD	CONC	RECON	750	3	4	5	2	0	1	15
STOUGHTON ST	LINCOLN AVE	COLER AVE	ASPH	RS/PTCH	700	3	3	4	3	1	1	15
TREMONT ST	ROMINE ST	GOODWIN AVE	ASPH	RS/PTCH	300	3	3	4	3	1	1	15
ANDERSON ST	PENNSYLVANIA AVE	WASHINGTON ST	SS/ASPH	RS/PTCH	1400	5	4	5	2	0	0	16
BEARDSLEY AVE	W OF CARVER DR	GOODWIN AVE	ASPH	RS/PTCH	300	4	3	4	3	1	1	16
BRADLEY AVE	W OF CARVER DR	CARVER DR	ASPH	PTCH/CRKSL	10000	5	5	6	0	0	0	16
COLER AVE	GREEN ST	WESTERN AVE	ASPH	RS	850	4	4	5	2	0	1	16
CURTISS DR	FLORIDA AVE	MICHIGAN AVE	ASPH	RS/PTCH	450	3	3	5	3	1	1	16
ELLIS DR	ROMINE ST	GOODWIN AVE	ASPH	RS/PTCH	350	4	3	4	3	1	1	16
ELM ST	BROADWAY AVE	VINE ST	ASPH	MS/PTCH	2150	5	4	6	1	0	0	16
FAIRLAWN DR	VINE ST	ANDERSON ST	ASPH	RS/PTCH	700	3	3	6	3	1	0	16
FLORIDA AVE	RACE ST	VINE ST	ASPH	RS/PTCH	8800	4	4	7	0	1	0	16
FLORIDA AVE	VINE ST	E OF VINE ST	ASPH	RS/PTCH	8800	4	4	7	0	1	0	16
FLORIDA AVE	E OF VINE ST	COTTAGE GROVE AVE	CONC	PTCH/JTSL	8200	5	5	6	0	0	0	16

STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	TRAFFIC VOLUME (ADT)	RATINGS						
						SURFACE CONDITION	FOUNDATION CONDITION	DRAINAGE CONDITION	TRAFFIC VOL. POINTS	ON RD BIKE FCLT POINTS	BUS ROUTE POINTS	TOTAL POINTS
FLORIDA AVE	COTTAGE GROVE AVE	PHILO RD	CONC	PTCH/JTSL	5100	5	5	6	0	0	0	16
HUNTER ST	LIERMAN AVE	E OF LANORE DR	ASPH	RS/PTCH	600	4	3	5	3	1	0	16
ILLINOIS ST	RACE ST	VINE ST	ASPH	RS	4850	5	4	7	0	0	0	16
KENYON RD	OAK ST	KILLARNEY ST	ASPH	RS/PTCH	1450	4	4	5	2	1	0	16
KENYON RD	W OF RTE 45	RTE 45	ASPH	RS	2125	5	4	5	1	1	0	16
LIERMAN AVE	HUNTER ST	WASHINGTON ST	ASPH	RS/PTCH	1800	5	3	5	2	1	0	16
MAIN ST	HARVEY ST	LINCOLN AVE	ASPH	RS	1400	4	4	5	2	0	1	16
MATHEWS AVE	S OF NEVADA ST	GREEN ST	ASPH	RS/PTCH	2950	4	4	5	1	1	1	16
MATHEWS AVE	BEARDSLEY AVE	BRADLEY AVE	ASPH	RS/PTCH	300	4	3	4	3	1	1	16
McHENRY ST	ANDERSON ST	COTTAGE GROVE AVE	SuS/ASPH	RS/PTCH	850	4	4	5	2	1	0	16
McHENRY ST	COTTAGE GROVE AVE	PHILO RD	ASPH	RS/PTCH	850	4	4	5	2	1	0	16
OHIO ST	BUSEY AVE	ORCHARD ST	CONC	RECON	300	3	3	5	3	1	1	16
OREGON ST	GOODWIN AVE	LINCOLN AVE	ASPH	RS/PTCH	3600	4	4	7	0	0	1	16
PENNSYLVANIA AVE	ANDERSON ST	COTTAGE GROVE AVE	ASPH	CRKSL	1000	4	4	5	2	1	0	16
PHILO RD	WINDSOR RD	N OF WINDSOR RD	CONC	PTCH/JTSL	6700	5	5	6	0	0	0	16
POND ST	SCOVILL ST	McHENRY ST	ASPH	RS/PTCH	400	3	4	4	3	1	1	16
STOUGHTON ST	GOODWIN AVE	HARVEY ST	ASPH	RS/PTCH	1000	4	4	4	2	1	1	16
SUNNYCREST CT WEST	VINE ST	E OF VINE ST	ASPH	RS/PTCH	200	4	3	4	3	1	1	16
SUSAN STONE DR	W OF MYRA RIDGE DR	MYRA RIDGE DR	CONC	PTCH/JTSL	10	3	3	5	3	1	1	16
VINE ST	FLORIDA AVE	S OF WASHINGTON ST	ASPH	CRKSL	11300	5	5	6	0	0	0	16
VINE ST	S OF WASHINGTON ST	N OF CALIFORNIA AVE	CONC	RS/PTCH	13200	4	6	6	0	0	0	16
VINE ST	N OF CALIFORNIA AVE	MAIN ST	ASPH	PTCH/CRKSL	15200	5	5	6	0	0	0	16
WASHINGTON ST	MACARTHUR CT	PFEFFER RD	MS/ASPH	MS/OC	3850	5	4	6	0	0	1	16
ANDERSON ST	McHENRY ST	MUMFORD DR	CONC	PTCH/JTSL	150	4	4	6	3	0	0	17
ANTHONY DR	LINCOLN AVE	E END	ASPH	RS/PTCH	2100	4	4	6	1	1	1	17
ANTHONY DR	VANCE RD	E OF DAWN RD	ASPH	RS/PTCH	2925	5	5	5	1	1	0	17
BROADWAY AVE	FLORIDA AVE	PENNSYLVANIA AVE	SS/ASPH	RS/PTCH	700	4	4	5	3	0	1	17
BROADWAY AVE	PENNSYLVANIA AVE	MICHIGAN AVE	SS/ASPH	RS/PTCH	700	4	4	5	3	0	1	17
BROADWAY AVE	S OF UNIVERSITY AVE	PARK ST	ASPH	PTCH/CRKSL	3650	5	5	7	0	0	0	17
BURKWOOD CT EAST	W OF ANDERSON ST	ANDERSON ST	ASPH	RS/PTCH	200	4	3	5	3	1	1	17
BUSEY AVE	ILLINOIS ST	GREEN ST	BRK	RECON	400	4	4	4	3	1	1	17
CALIFORNIA AVE	RACE ST	VINE ST	ASPH	RS/PTCH	430	4	4	4	3	1	1	17
CEDAR ST	OREGON ST	CALIFORNIA AVE	ASPH	RS/PTCH	150	4	3	5	3	1	1	17
ELM ST	BUSEY AVE	CEDAR ST	ASPH	RS/PTCH	700	4	4	4	3	1	1	17
ELM ST	W OF DODSON DR	DODSON DR	ASPH	RS	10	4	3	5	3	1	1	17
EUREKA ST	ROMINE ST	GOODWIN AVE	ASPH	RS/PTCH	250	4	3	5	3	1	1	17
FLORIDA AVE	LINCOLN AVE	BUSEY AVE	ASPH	RS	9600	5	6	5	0	1	0	17
FLORIDA AVE	W OF JAMES CHERRY DR	CURTISS DR	ASPH	PTCH/CRKSL	3050	7	4	5	1	0	0	17
FLORIDA AVE	CURTISS DR	KINCH ST	CONC	PTCH/JTSL	3050	5	5	6	1	0	0	17
GREENRIDGE DR	S OF VERMONT ST	N OF VERMONT ST	MS/ASPH	RS/PTCH	500	3	3	6	3	1	1	17
GREGORY ST	S OF WESTERN AVE	SPRINGFIELD AVE	ASPH	RS/PTCH	500	4	4	4	3	1	1	17
HILL ST	GOODWIN AVE	LINCOLN AVE	ASPH	RS/PTCH	650	4	3	5	3	1	1	17
HILLSIDE DR	S OF VERMONT ST	VERMONT ST	MS/ASPH	RS/PTCH	50	3	3	6	3	1	1	17
ILLINOIS ST	GREGORY ST	LINCOLN AVE	ASPH	PTCH/CRKSL	2050	5	4	7	1	0	0	17
IVANHOE WAY	W OF AUSTIN DR	LANORE DR	MS/ASPH	RECON	500	4	3	5	3	1	1	17
KERR AVE	GERALDINE AVE	CUNNINGHAM AVE	ASPH	RS	1500	5	4	6	2	0	0	17

STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	TRAFFIC VOLUME (ADT)	RATINGS						
						SURFACE CONDITION	FOUNDATION CONDITION	DRAINAGE CONDITION	TRAFFIC VOL. POINTS	ON RD BIKE FCLT POINTS	BUS ROUTE POINTS	TOTAL POINTS
KILLARNEY ST	KENYON RD	LINCOLN AVE	ASPH	RS/PTCH	1450	4	4	6	2	1	0	17
LINCOLN AVE	S OF WASCHER DR	SUNSET DR	ASPH	RS	16500	5	5	6	0	1	0	17
LINCOLNWOOD DR	FLORIDA AVE	MICHIGAN AVE	ASPH	RS/PTCH	850	4	4	5	2	1	1	17
MAIN ST	CENTRAL AVE	SPRINGFIELD AVE	ASPH	RS/PTCH	2250	5	4	6	1	0	1	17
MAIN ST SPUR	S OF UNIVERSITY AVE	UNIVERSITY AVE	ASPH	CRKSL	2600	6	5	5	1	0	0	17
MUMFORD DR	ANDERSON ST	PHILO RD	CONC	PTCH/JTSL	1300	5	5	5	2	0	0	17
OHIO ST	LINCOLN AVE	BUSEY AVE	CONC	RECON	300	3	3	6	3	1	1	17
PENN CT	PENNSYLVANIA AVE	N END	SS/ASPH	RS/PTCH	150	4	3	5	3	1	1	17
RACE ST	WINDSOR RD	N OF WINDSOR RD	CONC	PTCH/JTSL	4500	5	6	6	0	0	0	17
RUTLEDGE DR	N OF FLORIDA AVE	VERMONT ST	ASPH	RS/PTCH	400	4	3	5	3	1	1	17
SPRINGFIELD AVE	WRIGHT ST	GRAINGER XING	ASPH	RS	10800	5	4	6	0	1	1	17
VANCE RD	ANTHONY DR	NORTHWOOD DR	ASPH	RS/CRKSL	2925	5	5	5	1	1	0	17
VERMONT AVE	CURTISS DR	KINCH ST	ASPH	RS/PTCH	400	4	3	5	3	1	1	17
WALNUT ST	MAIN ST	WATER ST	CONC	RECON	900	3	4	6	2	1	1	17
WASHINGTON ST	WALNUT ST	VINE ST	CONC	RS/PTCH	3650	4	6	6	0	0	1	17
WASHINGTON ST	VINE ST	E OF VINE ST	CONC	RS/PTCH	9300	4	6	6	0	0	1	17
WATER ST	POPLAR ST	E END	CONC	PTCH/JTSL	150	3	4	5	3	1	1	17
WRIGHT ST	EAD ST	N OF EADS ST	MS/OC	OC/PTCH	1000	5	4	5	2	1	0	17
ANTHONY DR	WILLOW RD	O'BRIEN DR	ASPH	RS	2925	5	5	6	1	1	0	18
AUSTIN DR	IVANHOE WAY	HUNTER ST	MS/ASPH	RECON	500	5	3	5	3	1	1	18
BRADLEY AVE	W OF LINCOLN AVE	LINCOLN AVE	ASPH	CRKSL	9400	6	4	7	0	0	1	18
BRADLEY AVE	LINCOLN AVE	E OF LINCOLN AVE	ASPH	CRKSL	4650	6	4	7	0	0	1	18
BUSEY AVE	NEVADA ST	ILLINOIS ST	ASPH	RS/PTCH	400	4	4	5	3	1	1	18
COTTAGE GROVE AVE	FLORIDA AVE	PENNSYLVANIA AVE	ASPH	CRKSL	1300	5	5	5	2	1	0	18
CRYSTAL LAKE DR	BROADWAY AVE	CUNNINGHAM AVE	OC/SS/ASPH	SS/OC/PTCH	500	5	4	4	3	1	1	18
DELAWARE AVE	COTTAGE GROVE AVE	LINDEN DR	SS/ASPH	RS/PTCH	300	4	4	5	3	1	1	18
ELM ST	CEDAR ST	RACE ST	ASPH	RS/PTCH	2150	5	4	6	1	1	1	18
FLORIDA AVE	WRIGHT ST	LINCOLN AVE	ASPH	RS/PTCH	13500	5	6	5	0	1	1	18
GOODWIN AVE	NEVADA ST	GREEN ST	ASPH	CRKSL	5700	6	5	7	0	0	0	18
GOODWIN AVE	GREEN ST	SPRINGFIELD AVE	ASPH	CRKSL	5000	6	5	7	0	0	0	18
GOODWIN AVE	SPRINGFIELD AVE	STOUGHTON ST	ASPH	RS/PTCH	4050	5	5	7	0	1	0	18
GOODWIN AVE	STOUGHTON ST	S OF CLARK ST	ASPH/CONC	PTCH	4050	5	5	7	0	1	0	18
GRIGGS ST	ORCHARD ST	RACE ST	OCCG	MS/PTCH	400	5	4	4	3	1	1	18
HIGHLANDS DR	KERR AVE	GERALDINE AVE	SS/OCCG	MS/PTCH	450	5	4	4	3	1	1	18
ILLINOIS ST	VINE ST	URBANA AVE	ASPH	RS/PTCH	1550	5	4	6	2	0	1	18
ILLINOIS ST	URBANA AVE	COTTAGE GROVE AVE	BRK	PTCH/JTSL	1550	5	5	4	2	1	1	18
LARCH PL	COLORADO AVE	BURKWOOD DR	ASPH	RECON	350	5	3	5	3	1	1	18
MATHEWS AVE	SPRINGFIELD AVE	CLARK ST	ASPH	RS/PTCH	1600	4	4	6	2	1	1	18
MATHEWS AVE	S OF ELLIS DR	ELLIS DR	ASPH	RS/PTCH	300	4	3	6	3	1	1	18
MICHIGAN AVE	LANORE DR	CURTISS DR	ASPH	RS/PTCH	1400	4	4	6	2	1	1	18
ORCHARD ST	ILLINOIS ST	ELM ST	ASPH	RS/PTCH	350	4	4	5	3	1	1	18
PENNSYLVANIA AVE	VINE ST	ANDERSON ST	ASPH	CRKSL/PTCH	1250	5	5	5	2	0	1	18
PENNSYLVANIA AVE	COTTAGE GROVE AVE	PHILO RD	SS/ASPH	RS/PTCH	350	4	4	5	3	1	1	18
PFEFFER RD	WASHINGTON ST	MAIN ST	ASPH	RS/PTCH	650	4	5	5	3	0	1	18
PHILO RD	S OF WINDSOR RD	WINDSOR RD	CONC	PTCH/JTSL	2100	5	5	6	1	1	0	18
RAINBOW VIEW	HUNTER ST	WASHINGTON ST	ASPH	RS/PTCH	400	4	4	5	3	1	1	18

THIS PAGE LEFT BLANK INTENTIONALLY























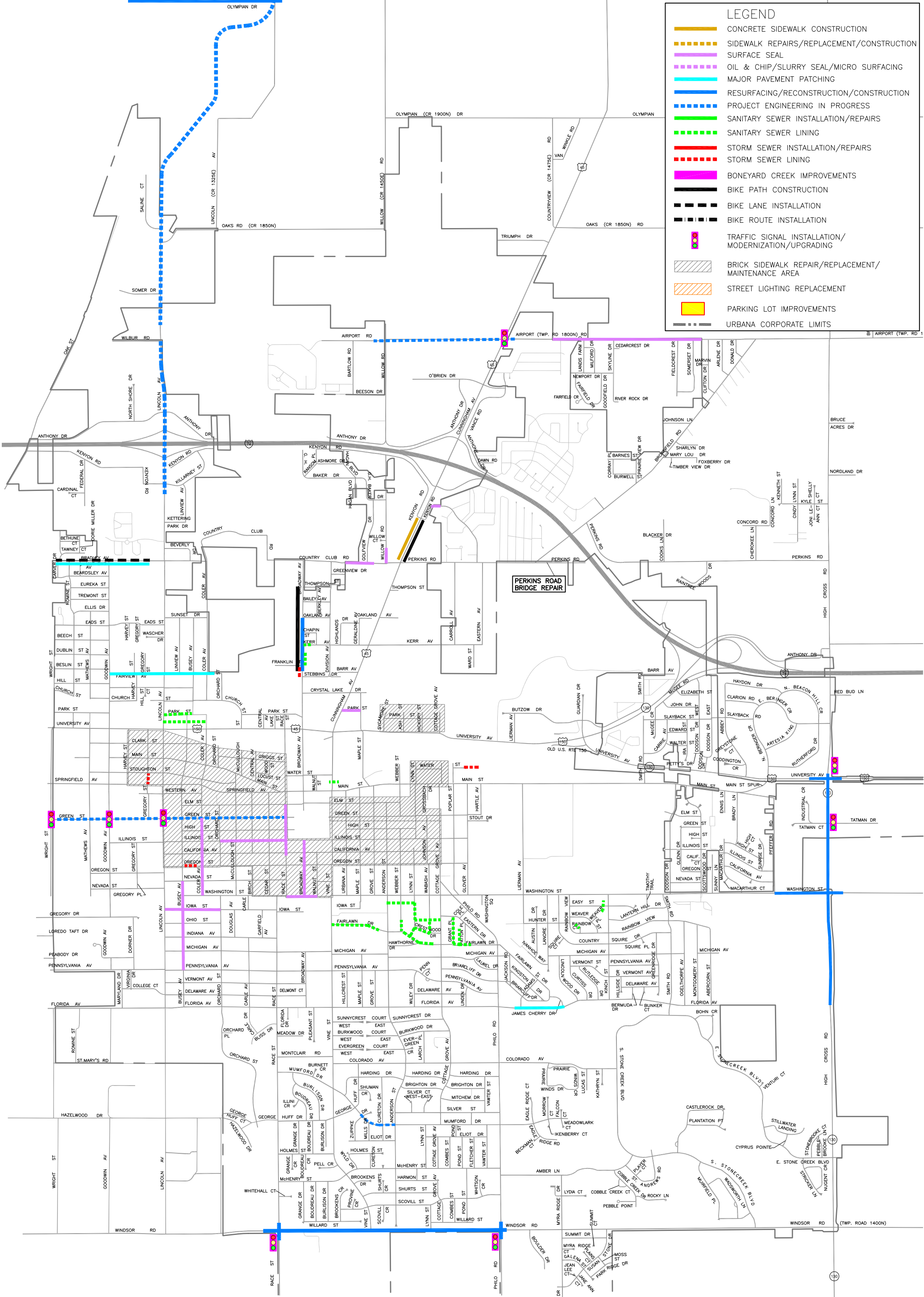
LEGEND	
	CONCRETE SIDEWALK CONSTRUCTION
	MAJOR BRICK SIDEWALK REPAIRS/REPLACEMENT
	SURFACE SEAL
	OIL & CHIP/SLURRY SEAL/MICRO SURFACING
	MAJOR PAVEMENT PATCHING
	RESURFACING/RECONSTRUCTION/CONSTRUCTION
	ENGINEERING OR CONSTRUCTION IN PROGRESS
	SANITARY SEWER INSTALLATION/REPAIRS
	SANITARY SEWER LINING
	STORM SEWER INSTALLATION/REPAIRS
	STORM SEWER LINING
	BONEYARD CREEK IMPROVEMENTS
	BIKE PATH CONSTRUCTION
	BIKE LANE INSTALLATION
	BIKE ROUTE
	TRAFFIC SIGNAL INSTALLATION/MODERNIZATION/UPGRADING
	BRICK SIDEWALK REPAIR/REPLACEMENT/MAINTENANCE AREA
	URBANA CORPORATE LIMITS

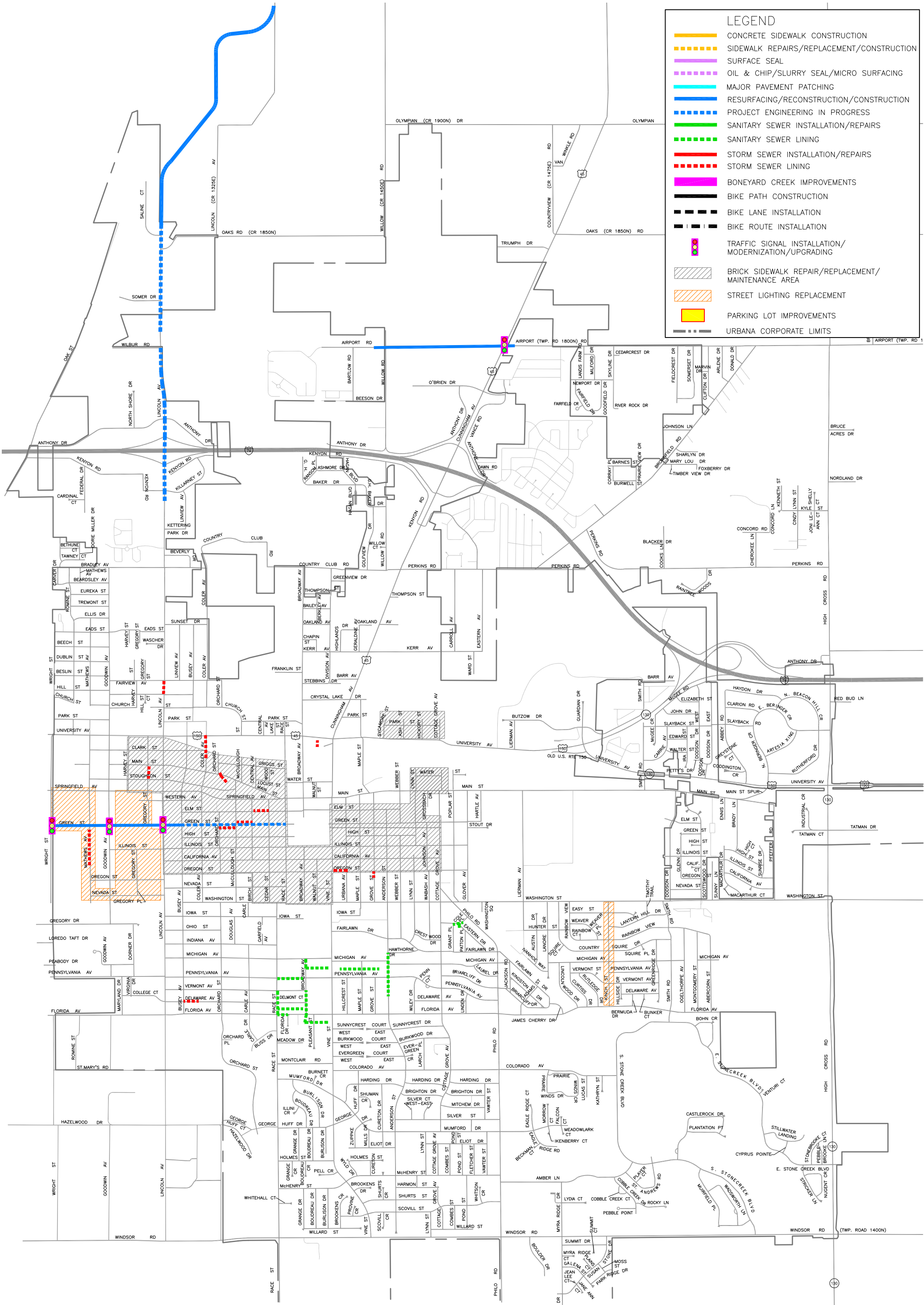
**CITY OF URBANA**  
**ENGINEERING DIVISION**  
**2014 CONSTRUCTION (Completed)**



### LEGEND

-  CONCRETE SIDEWALK CONSTRUCTION
-  SIDEWALK REPAIRS/REPLACEMENT/CONSTRUCTION
-  SURFACE SEAL
-  OIL & CHIP/SLURRY SEAL/MICRO SURFACING
-  MAJOR PAVEMENT PATCHING
-  RESURFACING/RECONSTRUCTION/CONSTRUCTION
-  PROJECT ENGINEERING IN PROGRESS
-  SANITARY SEWER INSTALLATION/REPAIRS
-  SANITARY SEWER LINING
-  STORM SEWER INSTALLATION/REPAIRS
-  STORM SEWER LINING
-  BONEYARD CREEK IMPROVEMENTS
-  BIKE PATH CONSTRUCTION
-  BIKE LANE INSTALLATION
-  BIKE ROUTE INSTALLATION
-  TRAFFIC SIGNAL INSTALLATION/MODERNIZATION/UPGRADING
-  BRICK SIDEWALK REPAIR/REPLACEMENT/MAINTENANCE AREA
-  STREET LIGHTING REPLACEMENT
-  PARKING LOT IMPROVEMENTS
-  URBANA CORPORATE LIMITS





LEGEND	
	CONCRETE SIDEWALK CONSTRUCTION
	SIDEWALK REPAIRS/REPLACEMENT/CONSTRUCTION
	SURFACE SEAL
	OIL & CHIP/SLURRY SEAL/MICRO SURFACING
	MAJOR PAVEMENT PATCHING
	RESURFACING/RECONSTRUCTION/CONSTRUCTION
	PROJECT ENGINEERING IN PROGRESS
	SANITARY SEWER INSTALLATION/REPAIRS
	SANITARY SEWER LINING
	STORM SEWER INSTALLATION/REPAIRS
	STORM SEWER LINING
	BONEYARD CREEK IMPROVEMENTS
	BIKE PATH CONSTRUCTION
	BIKE LANE INSTALLATION
	BIKE ROUTE INSTALLATION
	TRAFFIC SIGNAL INSTALLATION/MODERNIZATION/UPGRADING
	BRICK SIDEWALK REPAIR/REPLACEMENT/MAINTENANCE AREA
	STREET LIGHTING REPLACEMENT
	PARKING LOT IMPROVEMENTS
	URBANA CORPORATE LIMITS

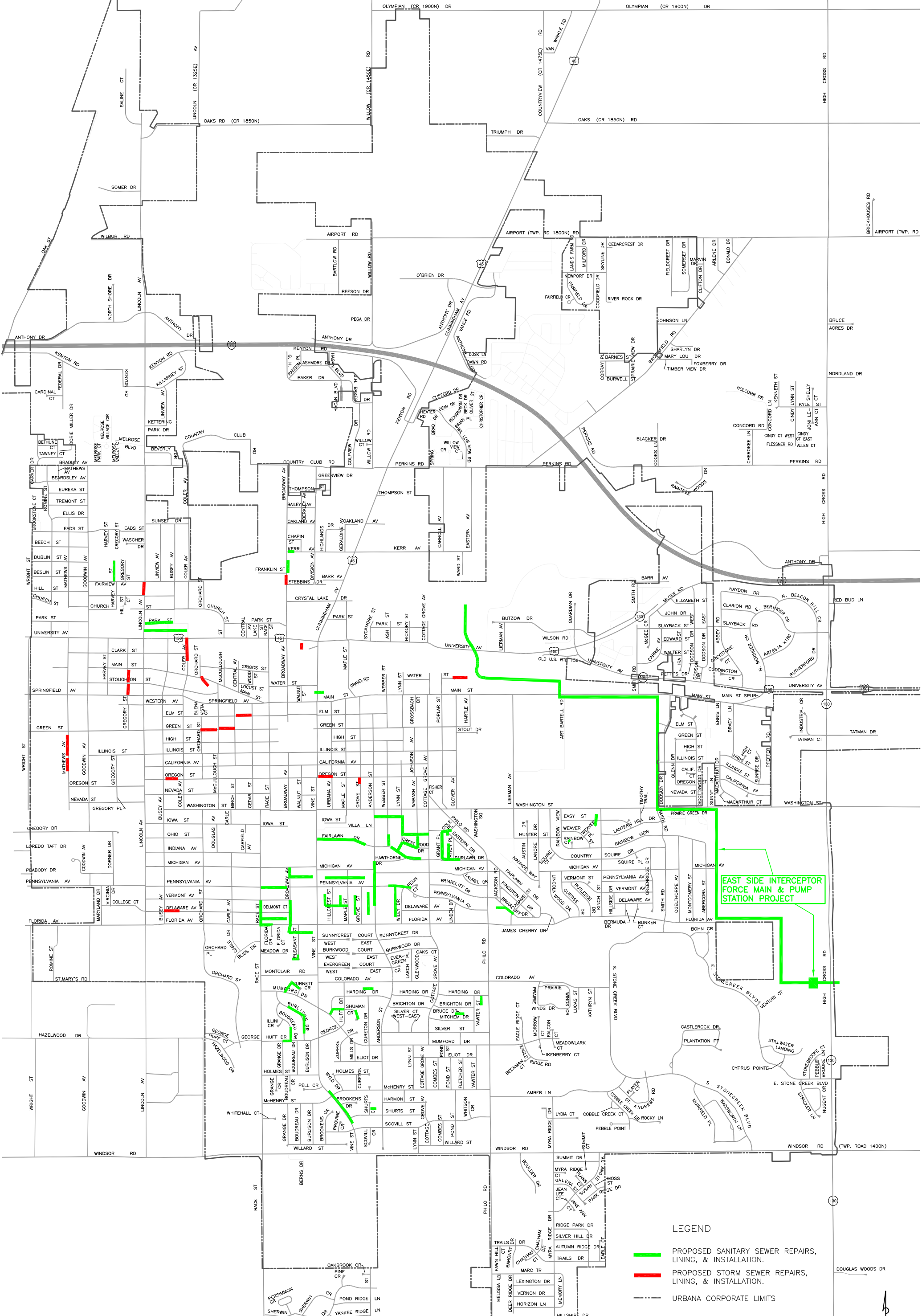


# CITY OF URBANA

## ENGINEERING DIVISION

### 2016 CONSTRUCTION (Projected)

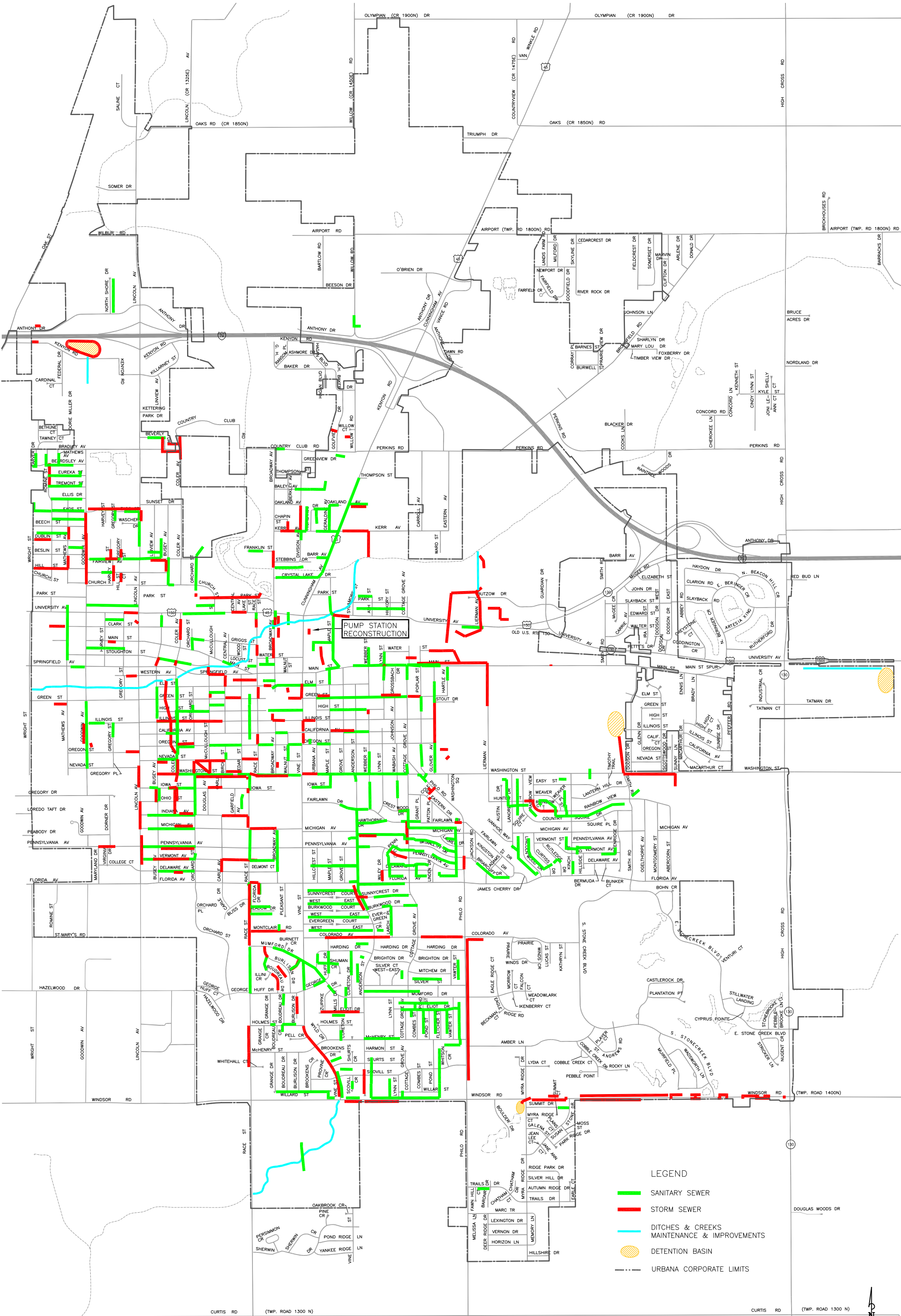




**EAST SIDE INTERCEPTOR  
FORCE MAIN & PUMP  
STATION PROJECT**

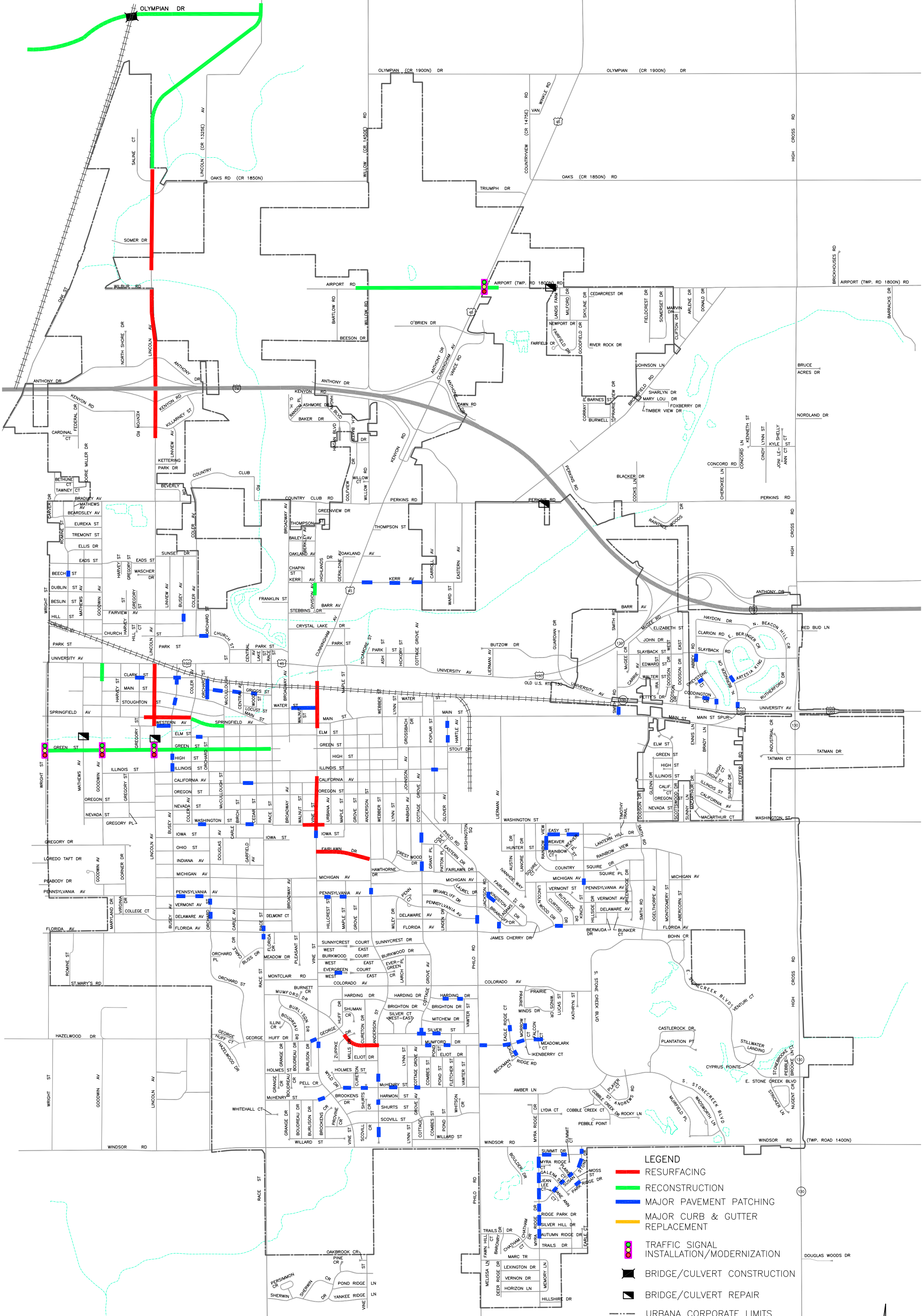
- LEGEND**
- PROPOSED SANITARY SEWER REPAIRS, LINING, & INSTALLATION.
  - PROPOSED STORM SEWER REPAIRS, LINING, & INSTALLATION.
  - - - URBANA CORPORATE LIMITS

**FIGURE A**  
**PROPOSED SEWER PROJECTS**



**FIGURE B**  
SEWER PROJECTS COMPLETED SINCE 1981

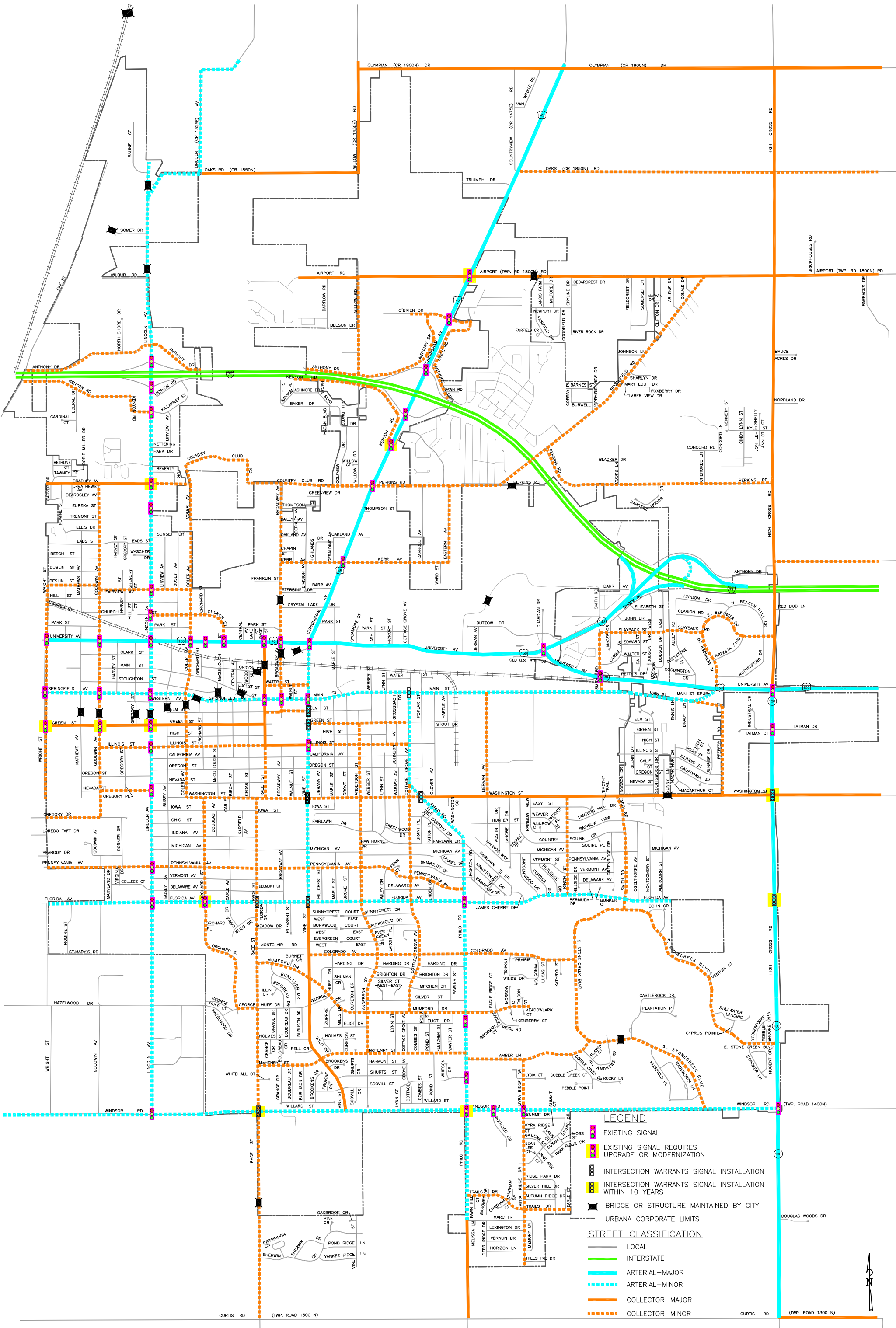




**FIGURE C**

**PROJECTED 5-YEAR MAJOR STREET PATCHING, RESURFACING, RECONSTRUCTION, CONSTRUCTION, TRAFFIC SIGNAL, BRIDGES AND CURB & GUTTER REPLACEMENT**





**LEGEND**

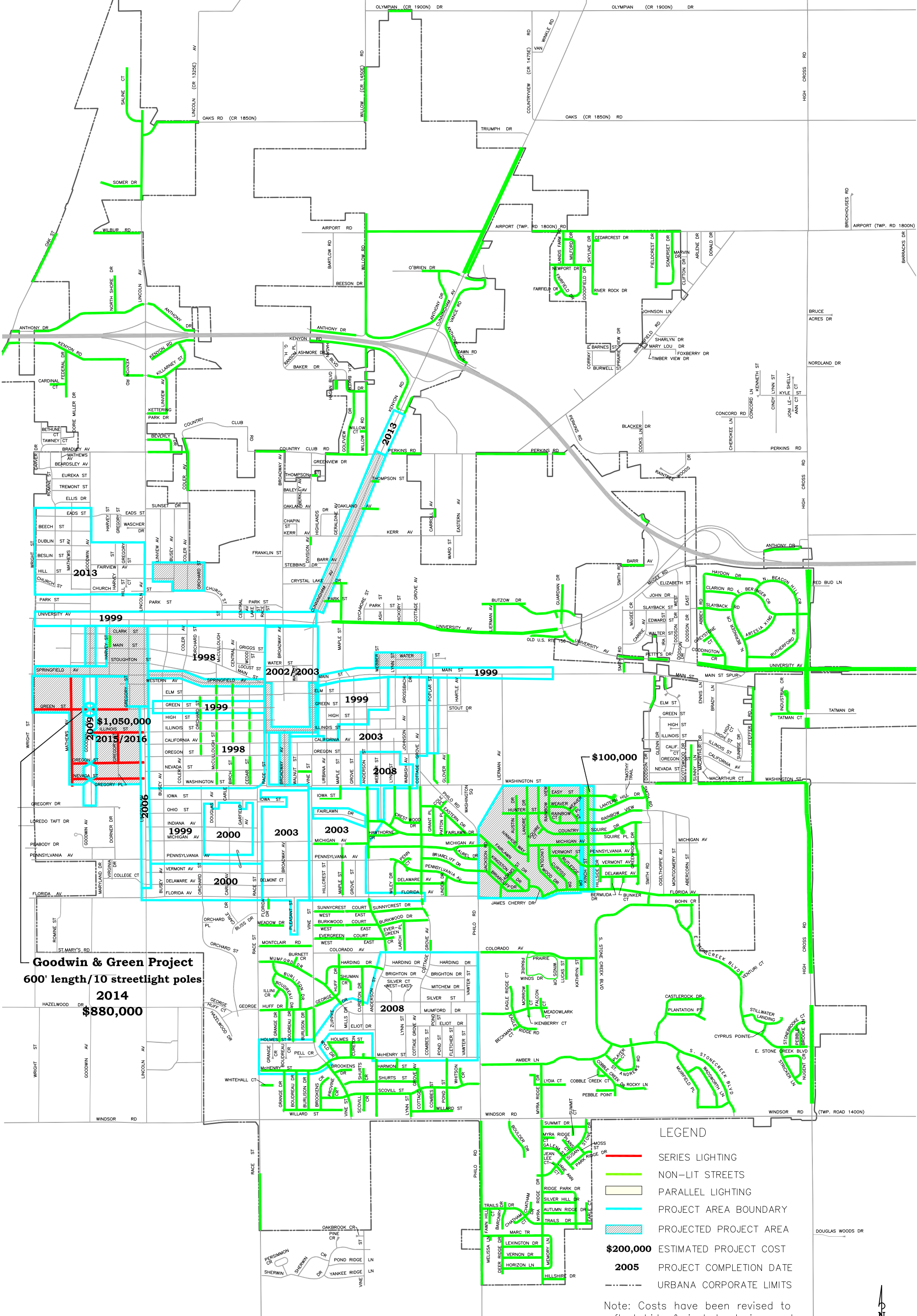
- EXISTING SIGNAL
- EXISTING SIGNAL REQUIRES UPGRADE OR MODERNIZATION
- INTERSECTION WARRANTS SIGNAL INSTALLATION
- INTERSECTION WARRANTS SIGNAL INSTALLATION WITHIN 10 YEARS
- BRIDGE OR STRUCTURE MAINTAINED BY CITY
- URBANA CORPORATE LIMITS

**STREET CLASSIFICATION**

- LOCAL
- ARTERIAL-MAJOR
- ARTERIAL-MINOR
- COLLECTOR-MAJOR
- COLLECTOR-MINOR

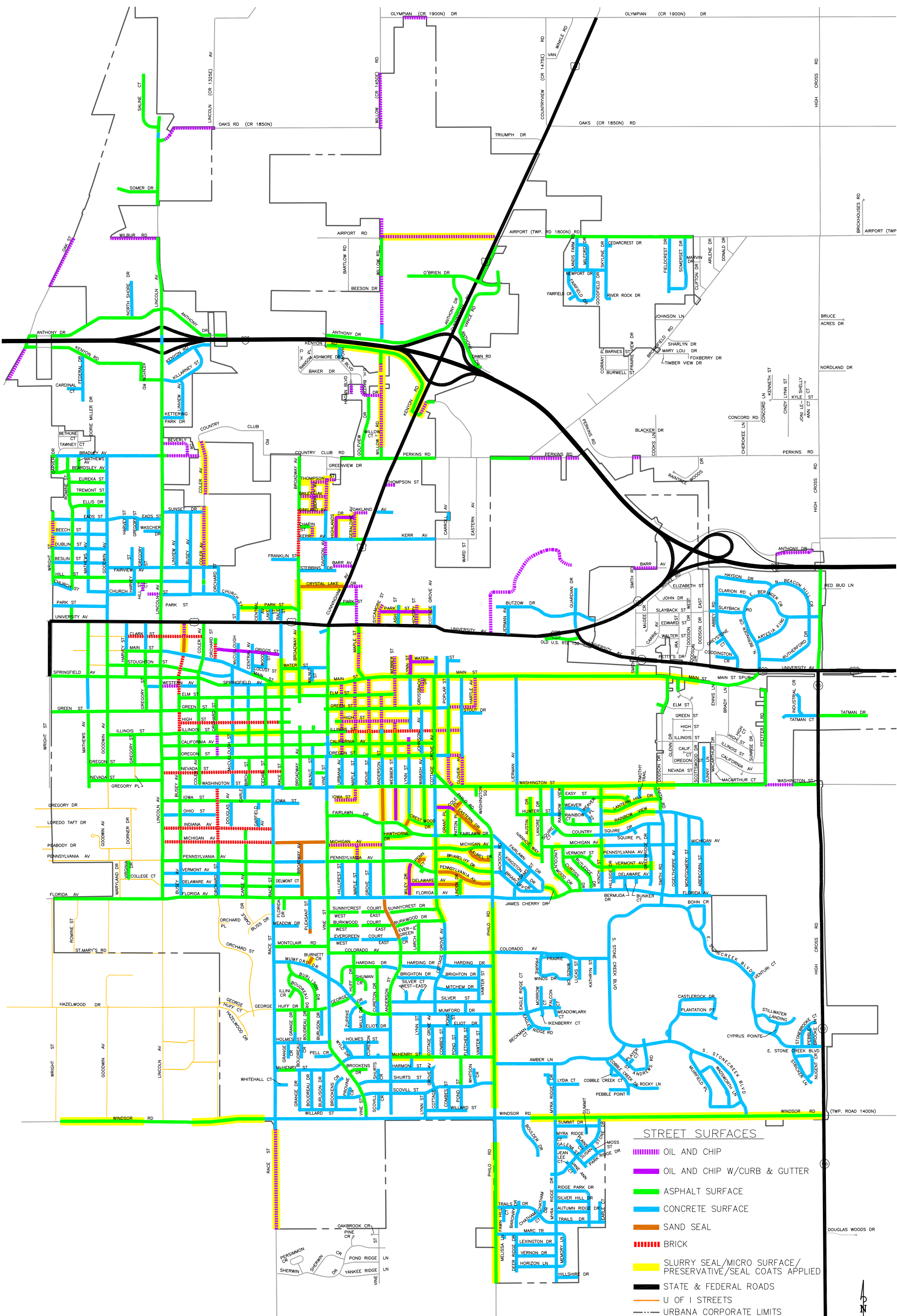
**FIGURE D**  
**TRAFFIC SIGNALS & BRIDGES**





**FIGURE E**  
**STREET LIGHTING**





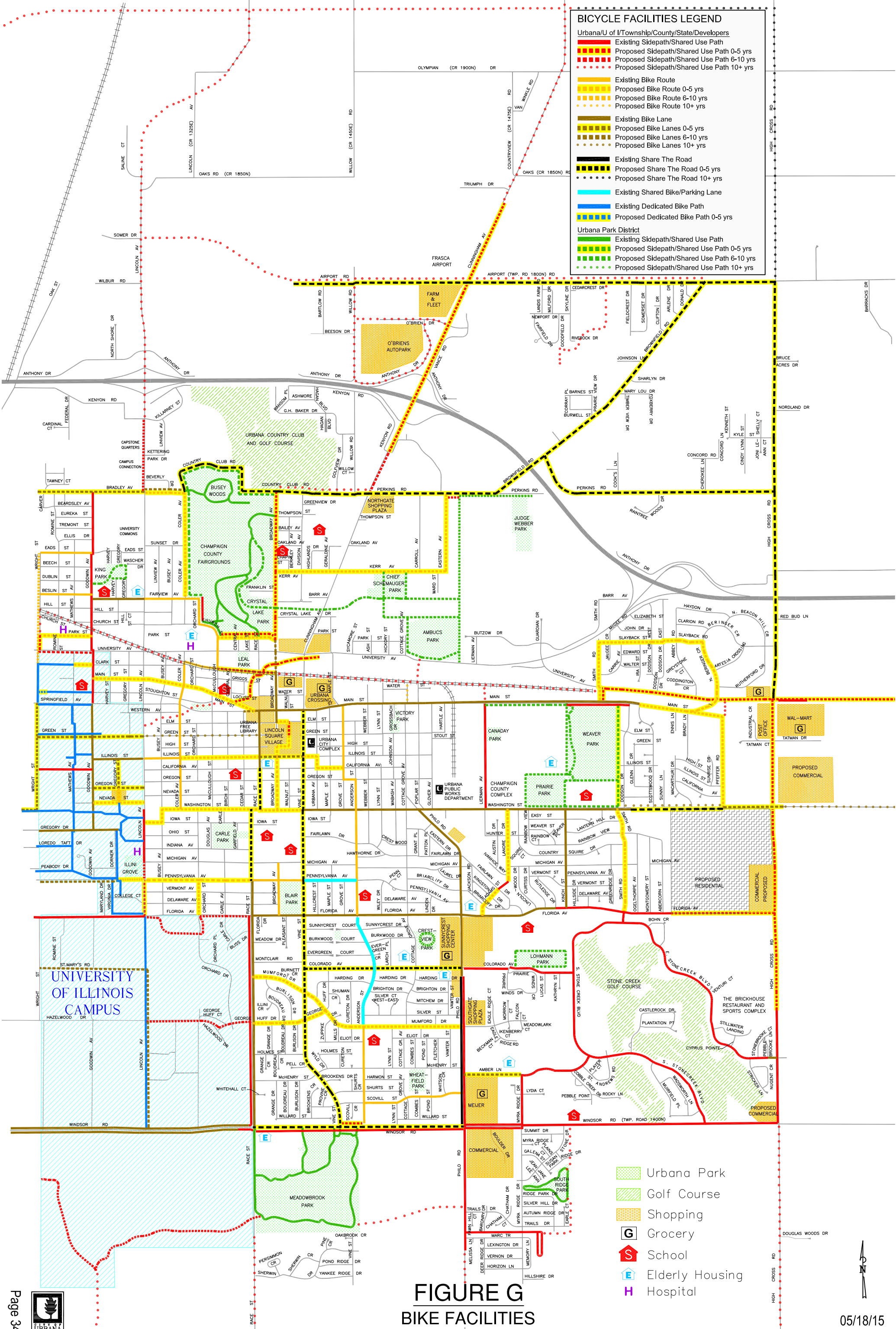
- STREET SURFACES**
- Oil and Chip
  - Oil and Chip w/curb & gutter
  - Asphalt Surface
  - Concrete Surface
  - Sand Seal
  - Brick
  - Slurry Seal/Micro Surface/Preservative/Seal Coats Applied
  - State & Federal Roads
  - U of I Streets
  - URBANA CORPORATE LIMITS

**FIGURE F**  
**EXISTING STREET SURFACES**



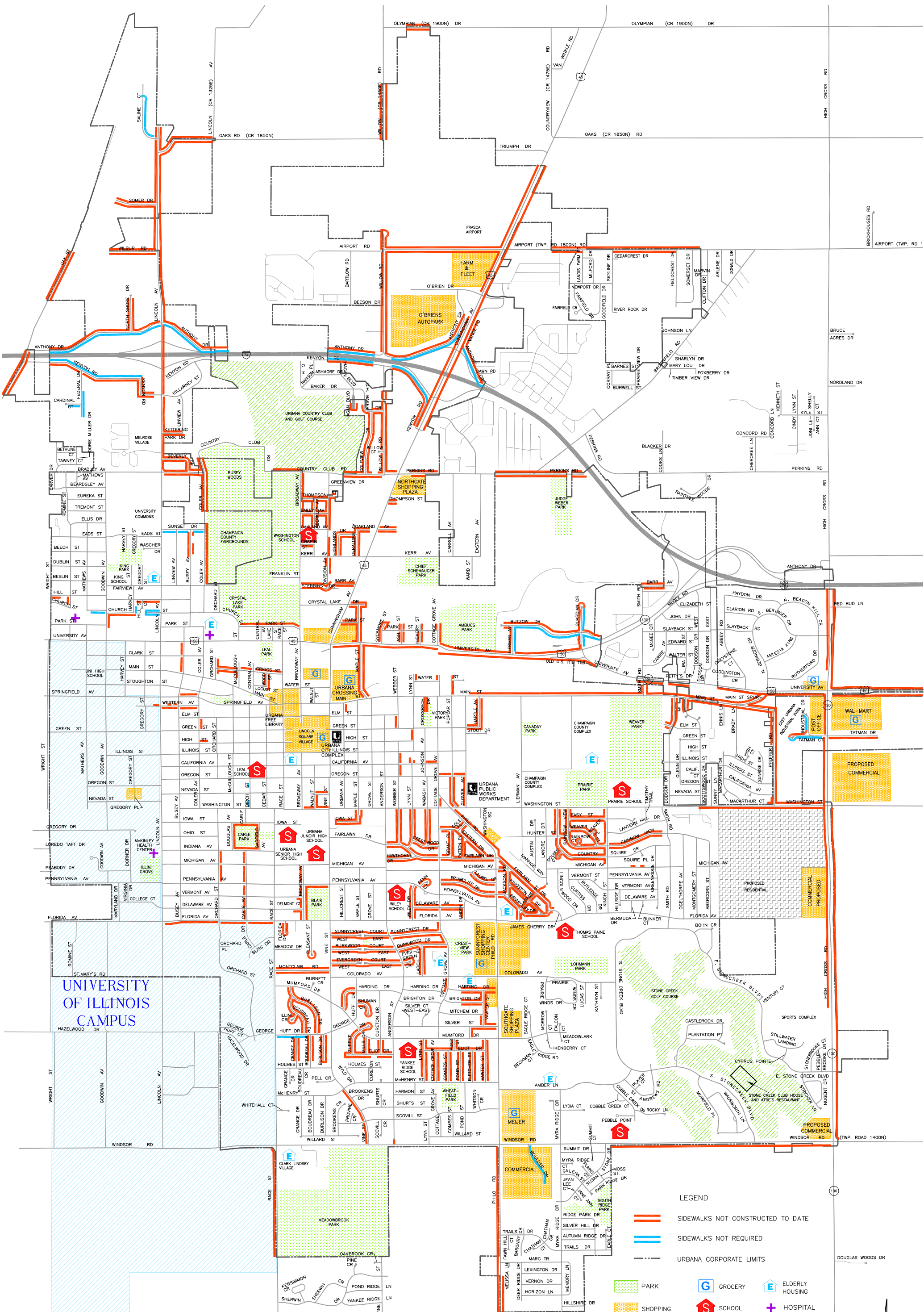
**BICYCLE FACILITIES LEGEND**

- Urbana/U of I/Township/County/State/Developers
- Existing Sidepath/Shared Use Path
  - Proposed Sidepath/Shared Use Path 0-5 yrs
  - Proposed Sidepath/Shared Use Path 6-10 yrs
  - Proposed Sidepath/Shared Use Path 10+ yrs
  - Existing Bike Route
  - Proposed Bike Route 0-5 yrs
  - Proposed Bike Route 6-10 yrs
  - Proposed Bike Route 10+ yrs
  - Existing Bike Lane
  - Proposed Bike Lanes 0-5 yrs
  - Proposed Bike Lanes 6-10 yrs
  - Proposed Bike Lanes 10+ yrs
  - Existing Share The Road
  - Proposed Share The Road 0-5 yrs
  - Proposed Share The Road 10+ yrs
  - Existing Shared Bike/Parking Lane
  - Existing Dedicated Bike Path
  - Proposed Dedicated Bike Path 0-5 yrs
- Urbana Park District
- Existing Sidepath/Shared Use Path
  - Proposed Sidepath/Shared Use Path 0-5 yrs
  - Proposed Sidepath/Shared Use Path 6-10 yrs
  - Proposed Sidepath/Shared Use Path 10+ yrs












**FIGURE G**  
**BIKE FACILITIES**





**FIGURE H**  
**SIDEWALKS**

- LEGEND**
-  SIDEWALKS NOT CONSTRUCTED TO DATE
  -  SIDEWALKS NOT REQUIRED
  -  URBANA CORPORATE LIMITS
  -  PARK
  -  SHOPPING
  -  GROCERY
  -  ELDERLY HOUSING
  -  SCHOOL
  -  HOSPITAL





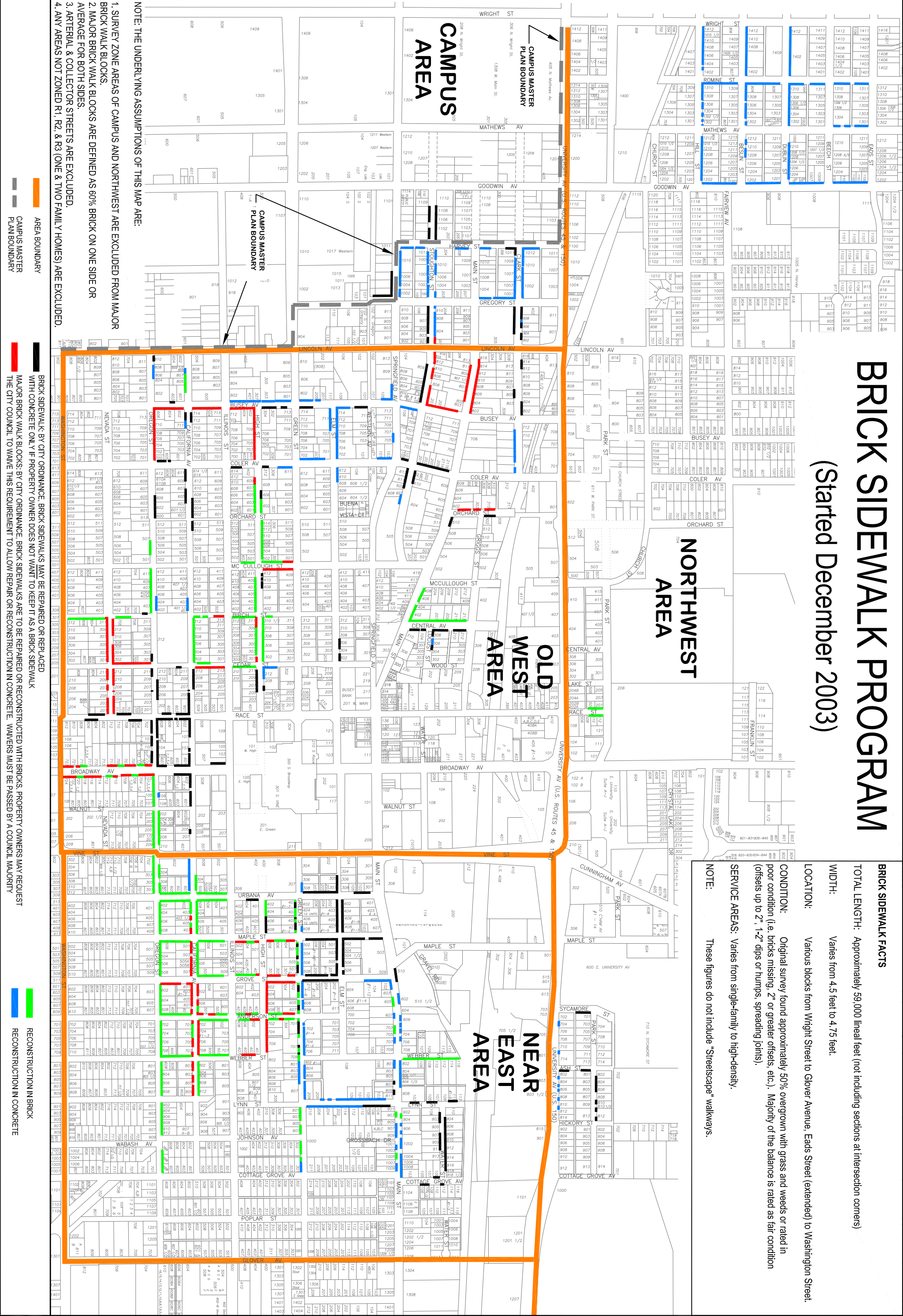
# BRICK SIDEWALK PROGRAM

(Started December 2003)

## BRICK SIDEWALK FACTS

- TOTAL LENGTH:** Approximately 59,000 linear feet (not including sections at intersection corners)
- WIDTH:** Varies from 4.5 feet to 4.75 feet.
- LOCATION:** Various blocks from Wright Street to Glover Avenue, Eds Street (extended) to Washington Street.
- CONDITION:** Original survey found approximately 50% overgrown with grass and weeds or rated in poor condition (i.e. bricks missing, 2" or greater offsets, etc.). Majority of the balance is rated as fair condition (offsets up to 2", 1-2" dips or humps, spreading joints).
- SERVICE AREAS:** Varies from single-family to high-density.

NOTE: These figures do not include "Streetscape" walkways.

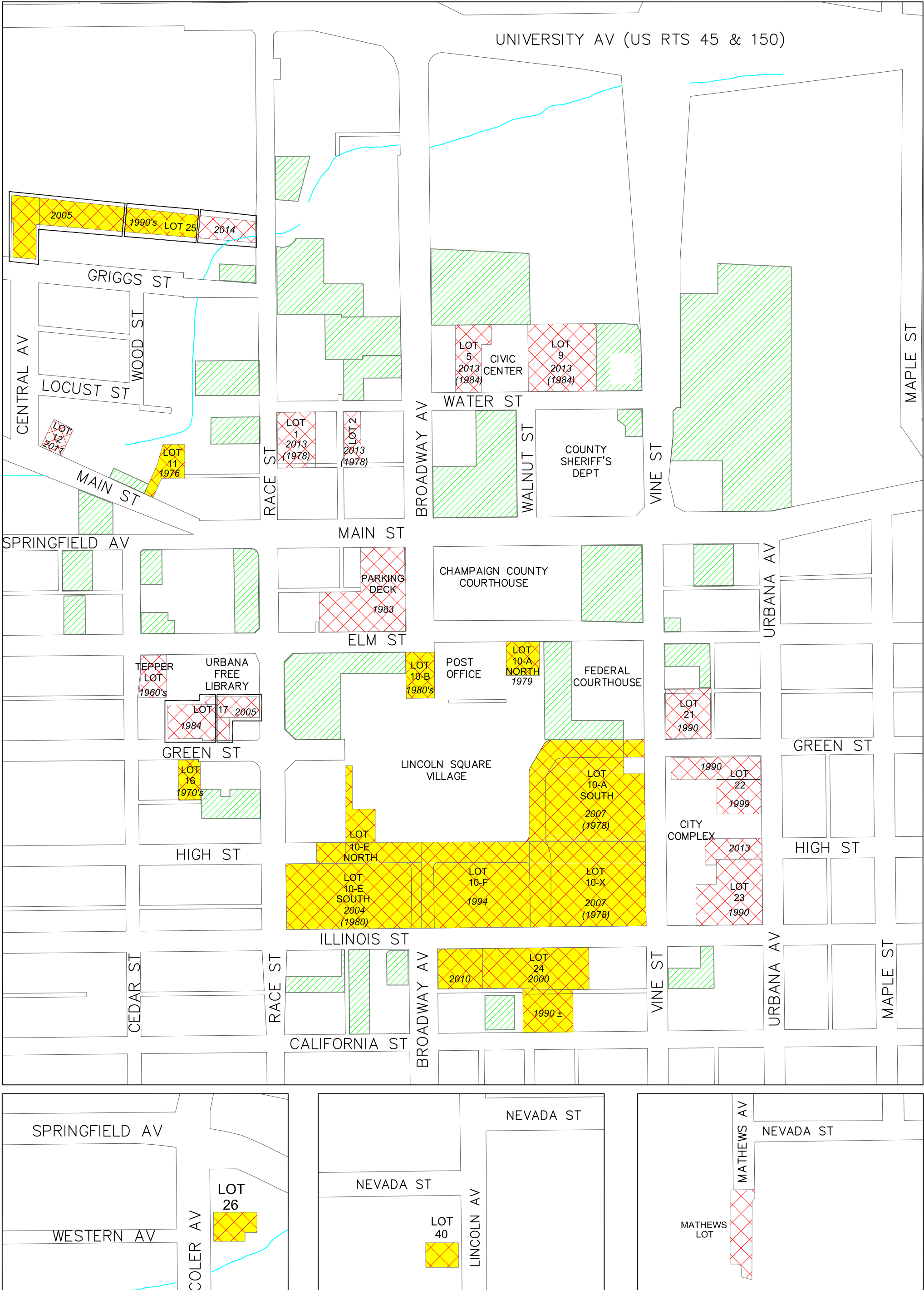


NOTE: THE UNDERLYING ASSUMPTIONS OF THIS MAP ARE:

1. SURVEY ZONE AREAS OF CAMPUS AND NORTHWEST ARE EXCLUDED FROM MAJOR BRICK WALK BLOCKS.
2. MAJOR BRICK WALK BLOCKS ARE DEFINED AS 60% BRICK ON ONE SIDE OR AVERAGE FOR BOTH SIDES.
3. ARTERIAL & COLLECTOR STREETS ARE EXCLUDED.
4. ANY AREAS NOT ZONED R1, R2, & R3 (ONE & TWO FAMILY HOMES) ARE EXCLUDED.

- AREA BOUNDARY
- CAMPUS MASTER PLAN BOUNDARY
- BRICK SIDEWALK TO BE REPAIRED OR REPLACED WITH CONCRETE ONLY IF PROPERTY OWNER DOES NOT WANT TO KEEP IT AS A BRICK SIDEWALK
- MAJOR BRICK WALK BLOCKS BY CITY ORDINANCE. BRICK SIDEWALKS ARE TO BE REPAIRED OR RECONSTRUCTED WITH BRICKS. PROPERTY OWNERS MAY REQUEST THE CITY COUNCIL TO WAIVE THIS REQUIREMENT TO ALLOW REPAIR OR RECONSTRUCTION IN CONCRETE. WAIVERS MUST BE PASSED BY A COUNCIL MAJORITY
- RECONSTRUCTION IN BRICK
- RECONSTRUCTION IN CONCRETE

FIGURE I  
EXISTING BRICK SIDEWALKS

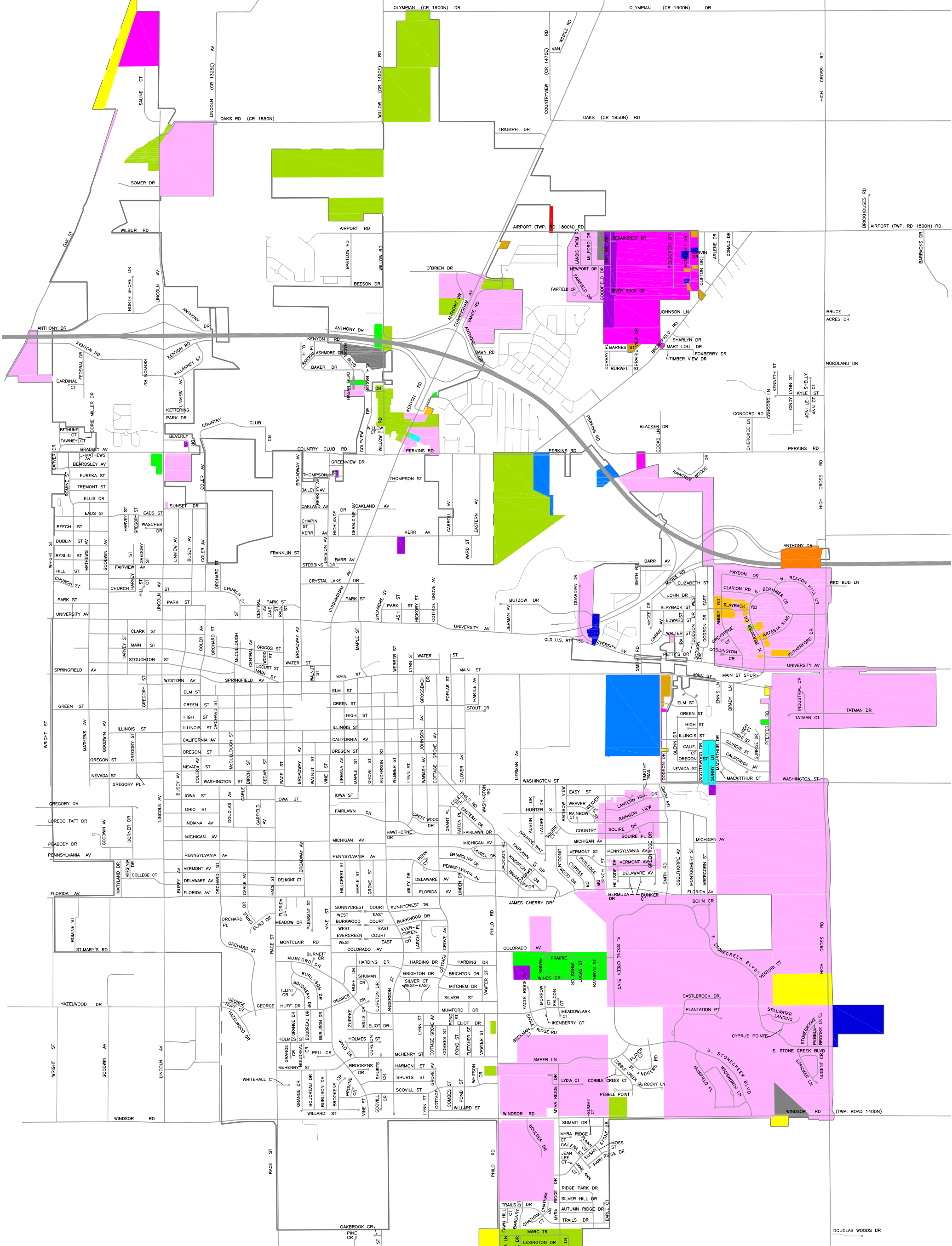


PUBLIC PARKING LOTS
  PRIVATE PARKING LOTS
  PROJECTED RECONSTRUCTION/RESURFACING /CRACK SEALING IN NEXT 10 YEARS

**FIGURE J**

**DOWNTOWN PARKING LOTS**



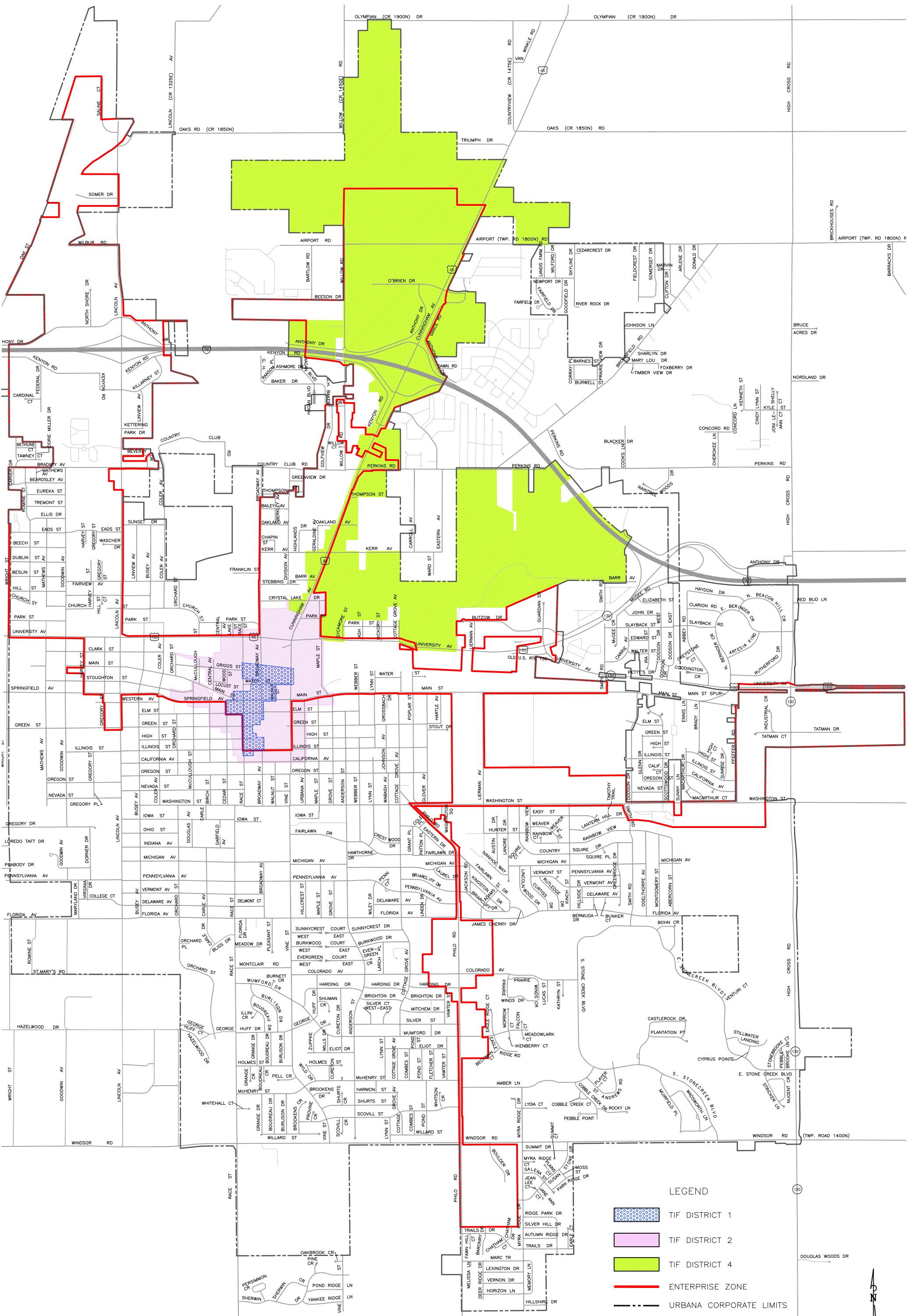


1995 – 2000				
2001	2002	2003	2004	2005
2006	2007	2008	2009	2010
2011	2012	2013 (0)	2014	2015 (0)

--- URBANA CORPORATE LIMITS

**FIGURE K**  
ANNEXATIONS 1995 - PRESENT





- LEGEND
- TIF DISTRICT 1
  - TIF DISTRICT 2
  - TIF DISTRICT 4
  - ENTERPRISE ZONE
  - URBANA CORPORATE LIMITS

**FIGURE L**

**TAX INCREMENT FINANCE (TIF) DISTRICTS & ENTERPRISE ZONE BOUNDARIES**

