



MEMORANDUM

TO: Mayor Laurel Lunt Prussing and Members of the City Council
FROM: William R. Gray, Public Works Director
Michael J. Brunk, City Arborist
DATE: January 8, 2015
RE: Request to Amend Budget to Include New Under the Canopy Publication Funding

Introduction

Staff requests \$15,000 be added to the budget for use in revising and reprinting Urbana's "Under the Canopy" publication. To date three partners have committed \$5,000 each in return for recognition on the back of the publication and a set number of copies. The three partners are as follows:

\$5,000 from the Illinois Department of Natural Resources / Illinois Forestry Development Council
\$5,000 from the University of Illinois Extension
\$5,000 from the Illinois Arborist Association

\$15,000 is requested to be added to the approved dollar amount of the FY 14/15 Supplemental Capital Improvement Revenue Fund.

Fiscal Impact

The Arbor Division utilizes a number of revenue generating initiatives to accumulate non tax dollar funds for support of arbor programs. This initiative seeks partners to fully fund the revision and reprinting of Urbana's community/state publication "Under the Canopy". The acquired revenue of \$15,000 will entirely offset the expense of the project so there will be no impact on the city fund balance.

Recommendation

It is recommended an ordinance revising the annual budget ordinance FY 2014-15 (Capital Improvement Donations, Arbor Programs) be approved.

ORDINANCE 2015-01-002

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE

FY 2014-15

(Capital Improvement Donations, Arbor Programs)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, (the "Annual Budget Ordinance") has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

a) Greenscapes Endowment

FUND: Supplementary Capital Improvements Fund

ADD EXPENSE: Greenscapes Endowment - \$15,000

B09-1-0300-0185

FUND: Supplementary Capital Improvements Fund

ADD REVENUE: Greenscapes Donations - \$15,000

B09-0-0000-0092

From Partner Donations of \$5,000 each from Illinois Department of Natural Resources, Illinois Arborist Association, and University of Illinois Extension.

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this _____ day of _____, _____.

AYES:

NAYS:

ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____, _____.

Laurel Lunt Prussing, Mayor