



## MEMORANDUM

**TO:** Mayor Laurel Lunt Prussing and Members of the City Council  
**FROM:** William R. Gray, Public Works Director  
**DATE:** October 9, 2014  
**RE:** High Cross Road Improvements - Construction Engineering Services Agreement  
Amendment #1  
Budget Amendment Ordinance

### Introduction

In 2012, the city council approved an agreement (\$150,000) with Crawford Murphy and Tilly, Inc. from Springfield to provide engineering services to design the High Cross Road (IL 130) Improvement between University Avenue (US 150) and Florida Avenue (extended), which is 1.27 miles south of University Avenue. The improvements include: road widening to accommodate two lanes of traffic in each direction, the addition of turn lanes at the intersecting streets, traffic signal modifications, and drainage improvements. Also, Washington Street between Pfeffer Road and High Cross Road will be improved to accommodate turn lanes at the High Cross Road intersection and to install bike lanes (per the bicycle master plan). All of this work will be performed in anticipation of Menards developing the 300 acres of property owned on the east and west sides of High Cross Road in this area. All design, plans, specifications, and IDOT/city approval have been received.

Attached please find a budget amendment ordinance. The additional engineering services required in this amendment (agreement enclosed) include: Washington Street subgrade repair, response to IDOT and contractor inquiries, preparation of typical sections per IDOT request, and traffic control plan revisions and coordination with IDOT and the City. These additional services are not expected to exceed an additional \$25,000 which brings the total construction engineering services to \$75,000.

### Funding

Funding for this work will be provided exclusively from the State of Illinois, Illinois Jobs Now program. The city will make payment to the consultant and seek reimbursement from IDOT. The city contract with the consultant will be revised to not exceed \$75,000.

### Recommendation

It is recommended that an Ordinance Revising the Annual Budget Ordinance, FY2014-15 (High Cross Road Construction Engineering 2014) be approved.

**ORDINANCE 2014-10-095**

**AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE**

**FY 2014-15**

**(High Cross Road Construction Engineering 2014)**

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, (the "Annual Budget Ordinance") has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND: Capital Replacement and Improvement Fund  
ADD REVENUE: IDOT/Illinois Jobs Now Capital Program - \$25,000  
LINE ITEM NUMBER - A09-0-0062-0000

FUND: Capital Replacement and Improvement Fund  
ADD EXPENSE: High Cross Road Construction Engineering 2014  
(IL. 130 Engineering) - \$25,000  
LINE ITEM NUMBER - A09-1-0400-0588

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

AYES:  
NAYS:  
ABSTAINED:

\_\_\_\_\_  
Phyllis D. Clark, City Clerk

APPROVED by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
Laurel Lunt Prussing, Mayor