

CITY OF URBANA



2014 CAPITAL IMPROVEMENT PLAN

UPDATE

May 22, 2014

PROJECT STAFF:

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MEMORANDUM

TO: Laurel Lunt Prussing and Members of the City Council
FROM: William R. Gray, Public Works Director
Bradley M. Bennett, Assistant City Engineer
Craig E. Shonkwiler, Assistant City Engineer
DATE: May 22, 2014
RE: 2014 Capital Improvement Plan Update

BRIEF DESCRIPTION OF THE ITEM

The city's Capital Improvement Plan is updated annually per Section 3 of City Council Resolution No. 8788-R14 (copy attached). This resolution also outlines funding policies for various types of capital improvement and maintenance projects and directs implementation to be through the budget process. The original plan was adopted after several years of information gathering and discussion on various city infrastructure categories – sanitary and storm sewers, street maintenance and improvements, traffic signals, arterial and collector street lighting, residential street lighting, curb and gutter maintenance, and concrete sidewalk maintenance and construction. Information gathering was started in the early 1980's culminating in individual reports published in 1986. The reports on the various infrastructure categories listed the identified needs in each category, the estimated cost of each individual project, and the priority of that project. Additional funding possibilities were also discussed while these reports were being prepared and presented. This process resulted in four major actions. The adoption and implementation of the Sewer Benefit Tax, the allocation of a portion of a new city sales tax to the Capital Replacement and Improvement Fund, the adoption of the first comprehensive Capital Improvement Plan (CIP) in 1988, and related policies, including an annual update of the CIP, were included in the original adopting resolution.

The 2014 CIP project list for FY14 to FY17 (pages 1-6) is attached along with updated five year cash flow projections of revenues and project and program costs, (pages 7-17). A portion of the 2014 City of Urbana Street Ratings matrix has been included (pages 18-24). This table shows the street condition rating system used in initial street project planning stages. Updated maps showing construction projects completed in 2013, planned in 2014, and projected for 2015 are included on pages 25, 26, and 27, respectively. Figures A through L, pages 28-39, are also included showing various city infrastructure related information.

All projected revenues and budget expenses for the Sewer Benefit Tax (SBT), Stormwater Utility Fee (SWUF), State Motor Fuel Tax (SMFT), Local Motor Fuel Tax (LMFT) and Capital Replacement and Improvement (CR&I) funds are included in the cash flow projections. Related costs for capital projects in the Community Development Block Grant (CDBG), four Tax Increment Financing Districts (TIF), and Motor Vehicle Parking System (MVPS) funds are also included in the cash flow projections. The annual expenditure projections in the CR&I fund have been reorganized to subtotal different categories of expenditures in that fund. A final expenditure total and fund balance are still included at the bottom. All numbers used in the cash flow projections,

revenues and expenditures, are in current (2014) dollars. Cost estimates and revenues are updated based on current information. It should be noted that most cost estimates are based on average costs per lineal foot, square yard, etc. Actual final project costs are not known until design is complete, bids received and construction completed. Circumstances unique to a particular project design may increase or decrease the projected costs.

The cash flow and project list correlate exactly to each other for annual revenue and expenditures. Each expenditure subtotal shown for the SBT, SWUF, SMFT, LMFT and CR&I funds in the cash flow should be exactly the same as the fund's Revenue Sources' subtotal in each fiscal year's project listing. TIF, CDBG and MVPS funds are not subtotaled but the amounts are shown for these funds in each fiscal year's project list. Miscellaneous Funds columns are the same as the amounts shown in the TIF, CDBG and MVPS funds' fiscal year's cash flows.

The 2014 plan is based on current conditions, policies, programs, priorities, fund balances, revenue projections, general cost estimates, and staff availability. A change in one or more of these factors may alter these projections. Some projects may also be programmed based on Council directives, development agreements, or other special considerations.

REVENUES

Changes and adjustments in the revenues within the various funds that have occurred since the 2013 CIP are noted below.

- **Sewer Benefit Tax**
 - The Sewer Benefit Tax revenue has been shown as \$1,331,141 in FY 15 (up from \$1,305,040 in FY14).
- **Stormwater Utility Fee**
 - The Stormwater Utility Fee revenue has been shown as \$1,405,548 in FY 15 (up from \$979,221 in FY14). Stormwater Utility Fee revenues for FY 14 only included ten months of revenue. The first stormwater utility bills were issued in September 2013.
- **State Motor Fuel Tax**
 - The projected revenue has been shown as \$979,800 in FY 15 (down from \$994,811 received in FY 13 and down from FY 12)
 - An annual payment of \$176,096 per year in Illinois Jobs Now Grant Funds has been added for four years FY12 through FY15. The last annual payment from this grant is expected to be in FY 15.
 - An annual MFT allotment for the City's designation as a high growth community has been included from FY13 through FY19. The amount varies annually but is estimated at \$26,600 in FY15 to FY19.
- **Local Motor Fuel Tax Fund**
 - The projected revenue has been shown as \$723,000 in FY15 (up from \$714,323 received in FY 13).
 - A \$2,800,000 bond issue for the reconstruction of Windsor Road from Race Street to Philo Road is shown in FY 15.
- **CR&I Fund**
 - The CR&I fund transfers from the General Fund remains at \$858,000 beginning in FY15.
 - The City has received \$8,275,000 in Illinois Jobs Now Grants for the reconstruction of High Cross Road from US 150 to south of Florida Avenue.
 - The City has received \$12,939,100 in State and Federal Grants for the construction of Olympian Drive from the eastern City limits to Lincoln Avenue.
 - The \$1,305,902 in Illinois Economic Development Program revenue for the reconstruction of Airport Road from Cunningham Avenue to Willow Road is shown in FY15.

EXPENDITURES

It is emphasized that project costs continue to fluctuate with material prices, in particular oil and metals, which directly affect asphalt, fuel, street light wire, street light pole, and traffic signal materials costs, etc. As cited in recent CIP's, increases in construction related expenses have far surpassed overall inflation rates in recent years.

The 2014 CIP also includes increased costs for some projects, new projects, and new programs. In the CR&I fund projections, street maintenance has been increased due to the considerable new maintenance work needs identified and cost increases. Funds have been allocated in the LMFT fund for Pavement Preservation for treatments such as Micro-Surfacing, Oil & Chip and Surface Seals to prolong the life of some of those pavement structures that are not to the point of needing major resurfacing or reconstruction.

Other funding demands have been added to the CR&I fund in past years. The variations of these amounts have had a significant cumulative effect. Some examples are bike and pedestrian improvements, Americans with Disabilities Act (ADA) compliance requirements, Geographical Information System (GIS) work, and increasingly larger transfers to the Capital Improvement Supplementary (CIS) for non-capital items.

In addition to these increases there are other potential major future project needs discussed below that are **not** included in the 2014 CIP cash flow projections. Some of these include additional brick sidewalk work, the extension of east Florida Avenue and the reconstruction of east Washington Street. Also, while not included in these cash flows, future additional public works building construction or remodeling, new or replacement parking facilities, sustainability implementation, and landfill monitoring and mitigation needs may impact available funding.

The implementation of the Storm Water Utility Fee is generating revenue that is providing funds for the compliance with the storm water regulations, erosion control regulations and for those storm sewer related expenditures that were previously funded by the CR&I Fund.

City street mileage has also increased by 24.5 miles or 17% in the last eleven years. It is estimated that the city has approximately 2,300,000 square yards of street pavement including approximately 1,000,000 square yards each of asphalt and concrete pavement each, with the balance being oil & chip and brick pavements. Approximately 55 miles of the total 144.5 miles of streets in the city are considered to be arterial, collector, or bus routes. All known preventive maintenance procedures and operations and pavement preservation processes are constantly being researched, reviewed and funds allocated for implementation as efficiently and to the greatest extent possible on existing street pavements.

Following are those changes and/or additions to the expenditures projected for the various funds:

- **Sewer Benefit Tax**
 - Funds continue to be set reserved annually to finance the cost of future sewer interceptor construction needed for development purposes. A reserve of \$800,000 is projected by FY 2019.
 - Funding for the Sewer Lateral Reimbursement Program were increased to \$50,000 annually (up from \$42,000 in FY14) to reflect the increase in the reimbursement percentage from 50% to 100%.
 - The majority of expenses are for operation and maintenance activities (\$723,647 in FY 15) or rehabilitation and reconstruction expenses (\$400,000 in FY 15) for the sanitary sewer system.
- **Stormwater Utility Fee**
 - The credit budget line item of \$50,000 has been eliminated from FY 15 on and the stormwater utility fee revenues have been adjusted to reflect that reduction. The credit is a reduction in revenues not a expense item.
 - Stormwater utility fee revenues have been reduced from FY 15 on to account for \$66,953.64 in credits provided to the University of Illinois for their stormwater services per the

intergovernmental agreement with them that was approved by the City Council on February 17, 2014.

- The majority of expenses are for operation and maintenance activities (\$782,734 in FY 15) or rehabilitation and reconstruction expenses (\$300,000 in FY 15) for the sanitary sewer system.
- **State Motor Fuel Tax Fund**
 - A combination of SMFT funds, LMFT funds and when available, CR&I funds, were programmed to fund several of the larger street projects due to insufficient SMFT funds.
 - The total project cost for the Florida Avenue and Philo Road Intersection Improvements has increased from \$300,000 to \$415,000 to reflect the outsourcing of the design to an engineering consultant firm and higher than expected construction bids.
 - An additional amount of \$50,000 for the 2014 Miscellaneous Street Reconstruction Project (i.e., Willow View Road, Country Club Road, Willow Road and Park Street) was programmed in FY 15 for contingencies costs.
 - The total project costs to resurface Race Street from north of California Avenue to Elm Street have increased from \$370,000 to \$415,000 to reflect current construction estimates.
 - Project costs to resurface Iowa Street from Lincoln Avenue to Orchard Street have been reduced from \$225,000 to \$145,000 to reflect current construction estimates.
 - A local share of \$220,000 for the Lincoln Avenue Extension to Olympian Drive has been programmed in FY 15. City staff is exploring the possibility of significantly lowering the local share of this project by shifting available Illinois Jobs Now funds from the Olympian Drive Projects A and C to the Lincoln Avenue Extension Project.
- **Local Motor Fuel Tax Fund**
 - A \$2,800,000 bond issue for the reconstruction of Windsor Road from Race Street to Philo Road is shown in FY15. The annual debt service for a ten year bond is expected to be \$320,000 which amounts to about 44% of the annual LMFT revenue received by the City.
 - An additional \$40,000 for the Ash Street Improvement Project is programmed in FY 15 due to higher than anticipated construction costs.
 - The amount budgeted in FY 15 for the 2014 MFT Resurfacing of Illinois Street, Coler Avenue and Busey Avenue has been reduced from \$725,000 to \$590,000 to reflect current construction estimates.
 - The Engineering Division has examined and tested pavement preservation processes on existing pavements throughout the city and will be developing an ongoing program of treatments to prolong the life of the city's street pavements. Beginning in FY13 an annual allocation has been provided for Oil and Chip, Surface Seal, and Micro-surfacing and pavement preservation treatments for local streets.
- **CR&I Fund**
 - Capital fund supplementary budget items resulted in a transfer of \$340,000 out of the CR&I Fund. Included in the transfer were funds for a new fire station roof and covered material bins at the Public Works Facility.
 - \$41,000 was transferred from the CR&I Fund for the Home Program administered by the Community Development Department.
 - The reconstruction of High Cross Road from US 150 to south of Florida Avenue for a cost of \$8,275,000 is funded by an Illinois Jobs Now Grant. No City local share of funding is required for this project. \$50,000 of the grant funds will pass through the City accounts in FY 15 with the remainder of project expenses being paid directly by IDOT.
 - The construction of Olympian Drive from the western City limits to Lincoln Avenue for a cost of \$12,939,100 is funded by State and Federal Grants. \$1,355,000 of the grant funds will pass through the City accounts in FY 15 with the remainder of project expenses being paid directly by IDOT.
 - The amount allocated in FY 15 to pavement maintenance of asphalt and concrete streets is increased over typical allocations to respond to increased pavement failures associated with the harsh winter of 2013-14.

- A corresponding expenditure amount of \$1,305,902 in Illinois Economic Development Program funds is shown in FY14 to allow for the expenditure and reimbursement of those funds by the Illinois Department of Transportation to improve Airport Road from Cunningham Avenue to Willow Road.
- \$600,000 for the reconstruction of Broadway Avenue from north of Stebbins Drive to Oakland Avenue is programmed in FY 15. The estimated cost is to reconstruct the failed brick pavement with concrete pending city council approval.

Some project deferrals in the SMFT and LMFT funds are beyond the five year time period. In particular, no local (residential) street work is included in the balanced SMFT projections other than some local streets which also serve as bus routes. This is due to the arterial, collector, and bus route streets receiving higher priorities based upon traffic volume and load, traffic speed, existing pavement conditions and the limits of the projected funding. These balanced projections are not anticipated to change any time in the near future unless additional revenue is secured. Maintenance of some arterial and collector streets that are still included in the SMFT projection has been deferred up to five to ten years from the recommended schedule. It is probable that deferring the recommended work so long will cause the final project costs to increase due to additional deterioration. This additional increase has not been estimated and is not reflected in the cash flow.

This situation means that no SMFT funding will remain for local street maintenance under the current projections and that there is actually additional funding needed for arterial and collector streets if the city is to continue to maintain those in an acceptable and safe condition. LMFT funds have been allocated for some local street maintenance. In order to accommodate some major transportation infrastructure maintenance some projects currently projected to be funded with SMFT funds may have to be funded with CR&I funds. In order to accommodate the required cash flows to complete the necessary maintenance, there may be instances where it may be necessary to borrow funds.

2014 CAPITAL IMPROVEMENT PLAN PROJECT COMMENTS

The following is a discussion of major projects, decisions, and assumptions for projects included in the 2014 CIP. It should be noted that engineering design will be performed in-house in as many projects as practicable. Projects that are projected to use outside engineering services are noted in the project list. Outside engineering services can add 20% to 35% more cost to projects. All existing street conditions were reviewed in the field and re-rated in 2013 and project prioritization adjusted accordingly, as necessary.

Figure C, page 30, shows major work projected over the next five years. Some of the work shown will be performed by in-house forces from the Public Works Operations Division. This work and other preventive maintenance work not shown on this map are critical to the city's pavement maintenance program.

- Projected costs have been revised to reflect current bid prices. Projects have been deferred as necessary to maintain a positive cash flow. Projected costs and revenues are shown in 2014 dollars.
- The MVPS fund is projected to fund parking lot maintenance in 2015. Projected lots and proposed work are shown on Figure J, page 37. The MVPS fund is also projected to pay all local costs for the downtown parking lot lighting modernization and the remaining priority series street lighting replacement in the University District Area plus bike and pedestrian improvements to Oregon Street and Gregory Street.
- Substantial infrastructure improvement projects have been paid for by all three TIF districts over the last several years. Funds have been borrowed to implement the Boneyard Beautification, Race Street Bridge and Streetscape, and Broadway Avenue Streetscape projects, which are currently under construction. The revenue from the borrowing is shown in the TIF 2 cash flow in FY15.

POTENTIAL PROJECTS NOT INCLUDED IN THE RECOMMENDED PROJECT LIST

There are many other major projects not included in the cash flows. There are oil and chip streets without curbs and gutters that are not included for improvement in the next five years plus other multi-million dollar projects as

listed below. Some of these projects may increase in priority in the future and, if funding levels are maintained as projected, will necessitate deferral of additional projects currently included in the 2014 cash flow projections.

- Washington Street Improvement from Dodson Drive to Pfeffer Road \$2,750,000
- East Florida Avenue extension \$1,000,000
- Installation of street lighting on unlit arterial/collector streets (University Avenue, High Cross Road, & Florida Avenue) \$2,000,000
- East Urbana Interceptor and Pump Station Project \$8,000,000
- Residential intersection street lighting – approximately 210 intersections \$4,000,000
- Airport Road extension from Willow Road to Lincoln Avenue \$5,400,000
- Olympian Drive from Lincoln Avenue to U. S. Route 45 \$12,000,000
- Boundary area storm sewers no estimate available

BACKGROUND/FACTS

The purpose, goals and objective of the Capital Improvement Plan remain the same as outlined in the first plan, i.e. consistent, coordinated and realistic long-range planning is essential for maintaining existing facilities and continuing to provide a high-level of infrastructure in support of the local economy and environment. The Capital Improvement Plan provides a comprehensive infrastructure assessment so that better decisions can be made to efficiently and effectively use construction and maintenance dollars.

Each proposed project has been reviewed and evaluated regarding all other potential infrastructure needs on that street section with street improvements and maintenance being lead projects in many cases. This comprehensive analysis is used to coordinate projects in an efficient, cost effective manner and to minimize construction inconveniences to residents in the project area.

OPTIONS AND THEIR CONSEQUENCES

The Capital Improvement Plan articulates long-range plans of the city. This is a product of coordination of the city's goals, objectives and resources. Approval of the revised Capital Improvement Plan is important for the vitality of the City of Urbana. Economic efficiency is realized and construction inconveniences are minimized through capital improvement planning. The Capital Improvement Plan allocates projected financial resources to carry out capital improvements based on overall priorities and priorities within specific infrastructure elements.

RECOMMENDATIONS

It is recommended that a resolution be adopted approving the revised Capital Improvement Plan for this year. A draft of the resolution is attached. This information will be utilized in the budgeting process for capital improvements through the special fund budget sections.

Prepared by: Bradley M. Bennett

Bradley M. Bennett
Assistant City Engineer

Craig E. Shonkwiler

Craig E. Shonkwiler
Assistant City Engineer

Approved by: William R. Gray

William R. Gray
Public Works Director

RESOLUTION NO. 8788-R14

A RESOLUTION APPROVING
THE CAPITAL IMPROVEMENT PLAN FOR
THE CITY OF URBANA

WHEREAS, the capital infrastructure is important for the vitality of the City of Urbana and the health, safety and comfort of its citizens; and

WHEREAS, financial resources are limited and it is essential to establish priorities for capital improvements to spend monies effectively and efficiently; and

WHEREAS, economic efficiency is realized and construction inconveniences are minimized through capital improvement planning; and

WHEREAS, the support and understanding of the information concerning capital improvement planning is vital for an informed citizenry; and

WHEREAS, Resolution No. 8182-R32 requires that a Capital Improvement Plan be established for the City of Urbana; and

WHEREAS, development of a Capital Improvement Plan was identified as one of the top three priorities of the City Council at a goal-setting session in July 1986;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF URBAN, ILLINOIS, as follows:

1. The Capital Improvement Plan for the City of Urbana, dated July, 1986, prepared by the City staff, be and the same is hereby approved by the City Council.

2. Option 3A as amended, along with a program to be developed for the repair and maintenance of brick streets and sidewalks shall serve as a Master Plan for coordinating and prioritizing capital improvements so identified in such Capital Improvement Plan in and for the City of Urbana and to aid review of subdivisions and developments.

3. That this plan shall be updated annually to reflect new needs and project priorities.

4. That the following concepts are incorporated into the Capital Improvement Plan relating to methods of financing the various improvements in the plan:

A. All City funds will be utilized to carry out street, sidewalk and lighting projects on arterial and collector streets ("City funds" as used herein shall include CIRF, MFT, FAU, CDBG, etc., and funds obtained from private sources; i.e., annexation and development agreements).

B. All City funds will be utilized for projects involving the maintenance, reconstruction and replacement of existing streets, sidewalks and lighting systems; included are brick streets and brick sidewalks.

C. Projects involving new or significantly upgraded residential street, sidewalk and lighting projects (except CDBG projects), will be subject to a policy to be adopted by the City Council.

D. Sewer Benefit Tax funds will be utilized for improvements to the public sewage system, with property owners responsible for the construction cost and maintenance of service lines from the mains.

E. All City funds will be utilized for improvements to storm sewers and detention facilities that are part of the public drainage system, with property owners responsible for the construction cost and maintenance of service lines from the mains.

F. All City funds will be utilized for new construction and replacement of traffic signals.

G. All projects are dependent upon the availability of funds from the respective funding source, including the Capital Improvement and Replacement Fund.

5. That implementation of the Plan shall be through normal budgeting processes or through other means acceptable to the City Council.

PASSED by the City Council this 18th day of April, 1988.

Ruth S. Brookens, _____ (signed)
Ruth S. Brookens, City Clerk

APPROVED by the Mayor this 25th day of April, 1988.

Jeffrey T. Markland, _____ (signed)
Jeffrey T. Markland, Mayor

RESOLUTION NO. 2014-05-029R

A RESOLUTION APPROVING THE CAPITAL
IMPROVEMENT PLAN FOR THE CITY OF URBANA

WHEREAS, the City of Urbana (“Urbana”) is an Illinois home rule unit of local government pursuant to Section 6 of Article VII of the Illinois Constitution of 1970 and the Statutes of the State of Illinois; and

WHEREAS, the capital infrastructure within the City of Urbana is an important component which contributes to the vitality of Urbana and the health, safety and comfort of its citizens; and

WHEREAS, since Urbana’s financial resources are limited, it is essential that it establish priorities for capital improvements so that its limited funds are expended effectively and efficiently; and

WHEREAS, approval of a capital improvement plan for Urbana will allow for economic efficiencies and minimize construction inconveniences; and

WHEREAS, it is important that the citizens of Urbana be informed about Urbana’s capital improvement plans; and

WHEREAS, by prior resolution, Urbana has obligated itself to prepare and establish a capital improvement plan; and

WHEREAS, the preparation and establishment of a capital improvement plan for Urbana has been identified as an important goal of the City Council.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS as follows:

Section 1: The Capital Improvement Plan for the City of Urbana dated May 22, 2014, prepared by Urbana city staff be and the same is hereby approved by the City Council.

Section 2: Option 3A, as amended, along with a program to be developed for the repair and maintenance of brick streets and sidewalks shall serve as a Master Plan for coordinating and prioritizing capital improvements so identified in such Capital Improvement Plan in and for the city of Urbana and to aid review of subdivisions and developments.

Section 3: The Capital Improvement Plan shall be updated annually to reflect new and changing needs and project priorities.

Section 4: The following concepts are incorporated into the Capital Improvement Plan relating to methods of financing the various improvements:

A. City of Urbana funds will be utilized to undertake and carry out street, sidewalk and lighting projects on arterial and collector streets with such funds to include those derived from CIRF, MFT, FAU, CDBG, private sources such as annexation and development agreements, and such other sources as may from time to time be identified.

B. City of Urbana funds will be utilized for projects involving the maintenance, reconstruction and replacement of existing streets and sidewalks (including those constructed with brick) and lighting systems.

C. Projects involving new or significantly upgraded residential street, sidewalk and lighting (except for CDBG projects) will be subject to a policy to be adopted by the City Council.

D. Sewer Benefit Tax funds shall be used for improvements to the public sewer system, with property owners retaining responsibility for the construction costs maintenance of service line from the mains.

E. City of Urbana funds shall be used for improvements to storm sewers and detention facilities that are part of the public drainage system, with property owners retaining responsibility for the construction costs and maintenance of service lines from the mains.

F. City of Urbana funds will be used for new construction and replacement of traffic signals.

G. All projects are dependent upon the availability of funds including, but not necessarily limited to, the Capital Improvement and Replacement Fund.

Section 5: That implementation of the Plan shall be through the normal budgeting processes or through other means deemed acceptable to the City Council.

Ayes: _____

Nays: _____

Abstentions: _____

PASSED BY THE CITY COUNCIL this _____ Day of _____, 2014.

Phyllis D. Clark, City Clerk.

APPROVED BY THE MAYOR OF THE CITY OF URBANA, ILLINOIS this _____ Day of _____, 2014.

Laurel Lunt Prussing, Mayor.

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CITY OF URBANA

2014 CAPITAL IMPROVEMENT PLAN

PROJECT LIST

2014 CAPITAL IMPROVEMENT PLAN PROJECT LIST

PREV. CONST. YEAR	FISCAL YEAR: 2014 TO 2015 PROJECTS				ELEMENT COST ESTIMATES									TOTAL ESTIMATED COSTS	REVENUE SOURCES						
	STREET	FROM	TO	CONST. SEASON	SANITARY SEWER	STREET MAINTENANCE	STREET IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	STREET LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	SEWER BENEFIT TAX		STORMWATER UTILITY FEE	LOCAL MOTOR FUEL TAX	STATE MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL REPL. & IMP.	MISC FUNDS (TIF#)	
NEW	AIRPORT ROAD WEST	WILLOW ROAD STREET MAINTENANCE	CUNNINGHAM AVENUE	2015			3,145,902						3,145,902						3,145,902 (TIF 4) & EDP		
	BIKE LANE	STRIPING ANNUAL EXPENDITURE	MAINTENANCE	2014							55,000		55,000					55,000			
	BRICK SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2014							50,000		50,000					50,000			
NEW	BRIDGE MAINTENANCE	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2015								22,500	22,500	22,500							
2011	BROADWAY AVENUE	N OF STEBBINS DRIVE BRICK TO CONCRETE STREET RECONSTRUCTION	OAKLAND AVE.	2015			600,000						600,000					600,000			
	BUSEY AVENUE	PENNSYLVANIA AV STREET MAINTENANCE	NEVADA STREET	2014									320,000		320,000						
	COLER AVENUE	WASHINGTON ST. STREET MAINTENANCE	GREEN STREET	2014									255,000		255,000						
NEW	CUNNINGHAM AVE	BEAUTIFICATION STREETScape, LANDSCAPE, PUBLIC ART	LOCATIONS	2015								185,000	185,000						185,000 (TIF 4)		
	CONCRETE SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2014							50,000		50,000					50,000			
NEW	HIGH CROSS ROAD	US 150 STREET RECONSTRUCTION	S O F FLORIDA AVE	2014			8,275,000						8,275,000						8,275,000 (LN)		
	IOWA STREET	LINCOLN AVENUE STREET MAINTENANCE	ORCHARD STREET	2014			145,000						145,000			145,000					
2013	LINCOLN AVENUE	EXTENSION TO ENGINEERING	OLYMPIAN DRIVE	2015			220,000						220,000				110,000		110,000 (COUNTY)		
2011	LINCOLN AVENUE	570 FT S OF KILARNEY STREET MAINTENANCE	N OF SALINE COURT	2015			1,840,000						1,840,000			1,840,000					
	MISCELLANEOUS	PAVEMENT ANNUAL EXPENDITURE	STRIPING	2014			40,000						40,000						40,000		
	MISCELLANEOUS	SIGNAL ANNUAL EXPENDITURE	WORK	2014					15,000				15,000						15,000		
	OLYMPIAN DRIVE	CNR CONSTRUCTION	LINCOLN AVENUE	2015				12,939,100					12,939,100						12,939,100 (LN, GCPF, STPL)		
2014	PARKING GARAGE	REPAIRS & IMPROVEMENTS		2015								350,000	350,000						350,000 (MVPS)		
	PARKING LOT	LIGHTING STUDY		2014								128,000	128,000						128,000 (MVPS)		
	PARKING LOT	LIGHTING PROJECT		2015								62,000	62,000						62,000 (MVPS)		
	PARKING LOT	PAVEMENT PRESERVATION		2015								50,000	50,000						50,000 (MVPS)		
	PAVEMENT	MAINTENANCE ANNUAL CONCRETE & ASPHALT PAVEMENT PATCHING		2014			595,000						595,000						595,000		
	PAVEMENT	PRESERVATION OIL/CHIP, SLURRY SEAL, MICROSURFACING		2014			100,000						100,000		100,000						
	SANITARY SEWER	INFLOW & ANNUAL REMEDIATION EXPENDITURE	INFILTRATION	2014	400,000								400,000	400,000							
	SANITARY SEWER	PRIVATE TO ANNUAL REIMBURSEMENT EXPENDITURE	PUBLIC	2014	25,000								25,000	25,000							
	STORM SEWER	CLEANING ANNUAL EXPENDITURE	TELEVISION	2014				200,000					200,000		200,000						
09/10	SERIES	LIGHTING CAMPUS AREA OUTSIDE ENGINEERING	REPLACEMENT	2015						250,000			250,000						250,000 (MVPS)		
	STORM SEWER	REPAIRS/REHAB ANNUAL EXPENDITURE	REPLACEMENT	2014				300,000					300,000		300,000						
	WINDSOR ROAD	PHILO ROAD RECONSTRUCTION	RACE STREET	2014			5,100,000						5,100,000						2,800,000 (STP)		
SUBTOTALS:					425,000	3,295,000	30,280,002	500,000	15,000	250,000	155,000	797,500	35,717,502	425,000	522,500	675,000	1,985,000	110,000	4,205,000	27,857,002	

2014 CAPITAL IMPROVEMENT PLAN PROJECT LIST

PREV. CONST. YEAR	FISCAL YEAR: 2015 TO 2016 PROJECTS				ELEMENT COST ESTIMATES								TOTAL ESTIMATED COSTS	REVENUE SOURCES							
	STREET	FROM	TO	CONST. SEASON	SANITARY SEWER	STREET MAINTENANCE	STREET IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	STREET LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS		SEWER BENEFIT TAX	STORMWATER UTILITY FEE	LOCAL MOTOR FUEL TAX	STATE MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL REPL. & IMP.	MISC FUNDS (TYPE)	
	BIKE LANE	STRIPING	MAINTENANCE	2015							55,000		55,000						55,000		
	BRICK SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2015							50,000		50,000						50,000		
NEW	BRIDGE MAINTENANCE	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2016								22,500	22,500	22,500							
	CUNNINGHAM AVE	BEAUTIFICATION		2016								185,000	185,000						185,000 (TIF 4)		
NEW	CUNNINGHAM AVE	STREETSCAPE, LANDSCAPE, PUBLIC ART		2016								20,000	20,000						20,000 (TIF 4)		
	CONCRETE SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2015							50,000		50,000						50,000		
	FAIRLAWN DRIVE	VINE STREET RESURFACING	ANERSON STREET	2016		400,000							400,000	400,000							
2013	LINCOLN AVENUE	EXTENSION TO CONSTRUCTION, ENGR, ROW, UTILITY	OLYMPIAN DRIVE	2015			3,460,000						3,460,000			1,030,000			2,430,000 (STP & COUNTY)		
	LINCOLN AVENUE	WESTERN AVENUE RESURFACING	UNIVERSITY AVENUE	2016		650,000							650,000			650,000					
	MISCELLANEOUS	PAVEMENT ANNUAL EXPENDITURE	STRIPING	2015		40,000							40,000						40,000		
	MISCELLANEOUS	SIGNAL ANNUAL EXPENDITURE	WORK	2015					15,000				15,000						15,000		
	MUMFORD DRIVE	W OF ZUPPKE DRIVE RESURFACING	ANDERSON STREET	2016		250,000							250,000						250,000		
	PARKING LOT	PAVEMENT	PRESERVATION	2016								50,000	50,000						50,000 (MVPS)		
	PAVEMENT	MAINTENANCE ANNUAL CONCRETE & ASPHALT PAVEMENT PATCHING		2015		400,000							400,000						400,000		
	PAVEMENT	PRESERVATION OIL/CHIP, SLURRY SEAL, MICROSURFACING		2016		200,000							200,000	200,000							
	SANITARY SEWER	INFLOW & ANNUAL REMEDIATION EXPENDITURE	INFILTRATION	2015	400,000								400,000	400,000							
	SANITARY SEWER	PRIVATE TO ANNUAL REIMBURSEMENT EXPENDITURE	PUBLIC	2015	25,000								25,000	25,000							
	SPRINGFIELD AVENUE	GREGORY STREET RESURFACING	COLER AVENUE	2016		310,000							310,000			310,000					
	STORM SEWER	CLEANING ANNUAL EXPENDITURE	TELEVISION	2015				200,000					200,000	200,000							
	STORM SEWER	REPAIRS/REHAB ANNUAL EXPENDITURE	REPLACEMENT	2015				350,000					350,000	350,000							
					SUBTOTALS:	425,000	2,250,000	3,460,000	550,000	15,000	0	155,000	277,500	7,132,500	425,000	572,500	600,000	1,990,000	0	860,000	2,685,000

2014 CAPITAL IMPROVEMENT PLAN PROJECT LIST

PREV. CONST. YEAR	FISCAL YEAR: 2016 TO 2017 PROJECTS				ELEMENT COST ESTIMATES									TOTAL ESTIMATED COSTS	REVENUE SOURCES								
	STREET	FROM	TO	CONST. SEASON	SANITARY SEWER	STREET MAINTENANCE	STREET IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	STREET LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	SEWER BENEFIT TAX		STORMWATER UTILITY FEE	LOCAL MOTOR FUEL TAX	STATE MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL REPL. & IMP.	MISC FUNDS (TYPE)			
	BIKE LANE	STRIPING ANNUAL EXPENDITURE	MAINTENANCE	2016							55,000		55,000						55,000				
	BRICK SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2016							50,000		50,000						50,000				
	BRIDGE MAINTENANCE	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2016								22,500	22,500	22,500									
	CUNNINGHAM AVE	BEAUTIFICATION STREETScape, LANDSCAPE, PUBLIC ART		2017								185,000	185,000						185,000 (TIF 4)				
	CUNNINGHAM AVE	BEAUTIFICATION CURB CUTS		2017								20,000	20,000						20,000 (TIF 4)				
	CONCRETE SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2016							50,000		50,000						50,000				
	MISCELLANEOUS	PAVEMENT ANNUAL EXPENDITURE	STRIPING	2016		40,000							40,000						40,000				
	MISCELLANEOUS	SIGNAL ANNUAL EXPENDITURE	WORK	2016					15,000				15,000						15,000				
	PARKING LOT	PAVEMENT PRESERVATION		2017								50,000	50,000						50,000 (MVPS)				
	PAVEMENT	MAINTENANCE ANNUAL CONCRETE & ASPHALT PAVEMENT PATCHING		2017		350,000							350,000						350,000				
	PAVEMENT	PRESERVATION OIL/CHIP, SLURRY SEAL, MICROSURFACING		2017		200,000							200,000		200,000								
	SANITARY SEWER	INFLOW & ANNUAL REMEDIATION EXPENDITURE	INFILTRATION	2016	400,000								400,000	400,000									
	SANITARY SEWER	PRIVATE TO ANNUAL REIMBURSEMENT EXPENDITURE	PUBLIC	2016	25,000								25,000	25,000									
	SPRINGFIELD AVENUE	COLER AVENUE RECONSTRUCTION	MCCULLOUGH STREET	2017			750,000						750,000			750,000							
	STORM SEWER	CLEANING ANNUAL EXPENDITURE	TELEVISIONS	2016				200,000					200,000	200,000									
	STORM SEWER	REPAIRS/REHAB ANNUAL EXPENDITURE	REPLACEMENT	2016				365,000					365,000	350,000									
	VINE STREET	S OF WASHINGTON STREET RESURFACING	N OF CALIFORNIA AVENUE	2017		350,000							350,000					350,000					
						SUBTOTALS:		425,000	940,000	750,000	565,000	15,000	0	155,000	277,500	3,127,500	425,000	572,500	200,000	750,000	350,000	560,000	255,000

2014 CAPITAL IMPROVEMENT PLAN PROJECT LIST

PREV. CONST. YEAR	FISCAL YEAR: 2017 TO 2018 PROJECTS				ELEMENT COST ESTIMATES									TOTAL ESTIMATED COSTS	REVENUE SOURCES					
	STREET	FROM	TO	CONST. SEASON	SANITARY SEWER	STREET MAINTENANCE	STREET IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	STREET LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS	SEWER BENEFIT TAX		STORMWATER UTILITY FEE	LOCAL MOTOR FUEL TAX	STATE MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL REPL. & IMP.	MISC FUNDS (TYPE)
	BIKE LANE	STRIPING ANNUAL EXPENDITURE	MAINTENANCE	2017							55,000		55,000						55,000	
	BRICK SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2017							50,000		50,000						50,000	
	BRIDGE MAINTENANCE	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2017								22,500	22,500	22,500						
	CUNNINGHAM AVENUE	BEAUTIFICATION CURB CUTS		2017								20,000	20,000						20,000 (TIF 4)	
	CONCRETE SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2017							50,000		50,000						50,000	
	GREEN STREET	WRIGHT STREET RESURFACING	GREGORY STREET	2018			720,000						720,000		220,000	500,000				
	MISCELLANEOUS	PAVEMENT ANNUAL EXPENDITURE	STRIPING	2017		40,000							40,000						40,000	
	MISCELLANEOUS	SIGNAL ANNUAL EXPENDITURE	WORK	2017					15,000				15,000						15,000	
	PARKING LOT	PAVEMENT PRESERVATION		2018								50,000	50,000						50,000 (MVPS)	
	PAVEMENT	MAINTENANCE ANNUAL CONCRETE & ASPHALT PAVEMENT PATCHING		2018		350,000							350,000						350,000	
	PAVEMENT	PRESERVATION OIL/CHIP, SLURRY SEAL, MICROSURFACING		2018		150,000							150,000	150,000						
	SANITARY SEWER	INFLOW & ANNUAL REMEDIATION EXPENDITURE	INFILTRATION	2017	400,000								400,000	400,000						
	SANITARY SEWER	PRIVATE TO ANNUAL REIMBURSEMENT EXPENDITURE	PUBLIC	2017	25,000								25,000	25,000						
	STORM SEWER	CLEANING ANNUAL EXPENDITURE	TILLIVING	2017				200,000					200,000	200,000						
	STORM SEWER	REPAIRS/REHAB ANNUAL EXPENDITURE	REPLACEMENT	2017				365,000					365,000	350,000						
	VINE STREET	MAIN STREET RESURFACING	S OF UNIVERSITY AVENUE	2017		400,000							400,000			400,000				
				SUBTOTALS:	425,000	1,660,000	0	565,000	15,000	0	155,000	92,500	2,912,500	425,000	572,500	370,000	900,000	0	560,000	70,000

2014 CAPITAL IMPROVEMENT PLAN PROJECT LIST

PREV. CONST. YEAR	FISCAL YEAR: 2018 TO 2019 PROJECTS				ELEMENT COST ESTIMATES								TOTAL ESTIMATED COSTS	REVENUE SOURCES						
	STREET	FROM	TO	CONST. SEASON	SANITARY SEWER	STREET MAINTENANCE	STREET IMPROVEMENT	STORM SEWER	TRAFFIC SIGNAL	STREET LIGHTING	SIDEWALK OR BIKE PATH	MISCELLANEOUS		SEWER BENEFIT TAX	STORMWATER UTILITY FEE	LOCAL MOTOR FUEL TAX	STATE MOTOR FUEL TAX	COMMUNITY DEVELOP.	CAPITAL REPL. & IMP.	MISC FUNDS (TYPE)
	BIKE LANE	STRIPING ANNUAL EXPENDITURE	MAINTENANCE	2018							55,000		55,000						55,000	
	BRICK SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2018							50,000		50,000						50,000	
	BRIDGE MAINTENANCE	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2018								22,500	22,500	22,500						
	CONCRETE SIDEWALKS	VARIOUS ANNUAL EXPENDITURE	LOCATIONS	2018							50,000		50,000						50,000	
	CUNNINGHAM AVE	BEAUTIFICATION CURB CUTS		2017								20,000	20,000						20,000 (TIF 4)	
	GOODWIN AVENUE	S OF CLARK STREET RECONSTRUCTION	UNIVERSITY AVENUE	2018			350,000						350,000		350,000					
	GREEN STREET	MCCULLOUGH RECONSTRUCTION	RACE STREET	2018			980,000						980,000			980,000				
	MISCELLANEOUS	PAVEMENT ANNUAL EXPENDITURE	STRIPING	2018		40,000							40,000						40,000	
	MISCELLANEOUS	SIGNAL ANNUAL EXPENDITURE	WORK	2018					15,000				15,000						15,000	
	PARKING LOT	PAVEMENT	PRESERVATION	2019								50,000	50,000						50,000 (MVPS)	
	PAVEMENT	MAINTENANCE ANNUAL CONCRETE & ASPHALT PAVEMENT PATCHING		2019		350,000							350,000						350,000	
	PAVEMENT	PRESERVATION OIL/CHIP, SLURRY SEAL, MICROSURFACING		2019		130,000							130,000		130,000					
	SANITARY SEWER	INFLOW & ANNUAL REMEDIATION EXPENDITURE	INFILTRATION	2018	400,000								400,000	400,000						
	SANITARY SEWER	PRIVATE TO ANNUAL REIMBURSEMENT EXPENDITURE	PUBLIC	2018	25,000								25,000	25,000						
	STORM SEWER	CLEANING ANNUAL EXPENDITURE	TELEVISION	2018				200,000					200,000		200,000					
	STORM SEWER	REPAIRS/REHAB ANNUAL EXPENDITURE	REPLACEMENT	2018				365,000					365,000		350,000					
			SUBTOTALS:		425,000	520,000	1,330,000	565,000	15,000	0	155,000	92,500	3,102,500	425,000	572,500	480,000	980,000	0	560,000	70,000

CITY OF URBANA

2014 CAPITAL IMPROVEMENT PLAN

CASH FLOW PROJECTIONS OF

RECOMMENDED PROJECTS AND

SCHEDULE

CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

SANITARY SEWER UTILITY (SUF)							
REVENUE	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	ACTUAL	FORECAST	BUDGET				
BEGINNING BALANCE	353,650	546,795	620,225	693,850	766,026	836,367	904,472
REVENUE - SEWER BENEFIT FEE	1,223,630	1,305,040	1,331,141	1,351,108	1,371,375	1,391,945	1,412,824
REVENUE - UCSD OVERHEAD SEWER PROGRAM REIMBURSEMENT	1,250	3,750	2,500	2,500	2,500	2,500	2,500
REVENUE - MISC. REIMBURSEMENT		400					
INTEREST REVENUE	109	2,000	8,566	9,457	10,326	11,166	1,974
REVENUE SUBTOTAL	1,224,989	1,311,190	1,342,207	1,363,065	1,384,200	1,405,611	1,417,299
FUNDS AVAILABLE SUBTOTAL	1,578,639	1,857,985	1,962,432	2,056,915	2,150,226	2,241,979	2,321,770
SANITARY SEWER UTILITY (SUF)							
PROJECTS	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	ACTUAL	FORECAST	BUDGET				
TRANSFER FOR MAINTENANCE AND OVERHEAD	669,110	702,570	723,647	745,357	767,717	790,749	814,471
SBF BILLING COSTS	24,706	38,190	39,934	40,533	41,141	41,758	42,385
ILLEGAL CONNECTION REIMBURSEMENT PROGRAM		8,000	8,000	8,000	8,000	8,000	8,000
SEWER LATERAL REIMBURSEMENT PROGRAM	16,810	42,000	50,000	50,000	50,000	50,000	50,000
OVERHEAD SEWER REIMBURSEMENT PROGRAM	3,750	10,000	10,000	10,000	10,000	10,000	10,000
PRIVATE TO PUBLIC SEWER OWNERSHIP PROGRAM	12,473	25,000	25,000	25,000	25,000	25,000	25,000
SEWER REPAIRS, REPLACEMENT, AND REHABILITATION	294,038	400,000	400,000	400,000	400,000	400,000	400,000
SEWER DATABASE EXPENSES	10,957	12,000	12,000	12,000	12,000	12,000	12,000
FUTURE INTERCEPTOR SEWER EXTENSION FUND							800,000
EXPENDITURE SUBTOTAL	1,031,844	1,237,760	1,268,581	1,290,890	1,313,858	1,337,507	2,161,856
BALANCE	546,795	620,225	693,850	766,026	836,367	904,472	159,914

CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

STORMWATER UTILITY (SWUF)							
REVENUE	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	ACTUAL	FORECAST	BUDGET				
BEGINNING BALANCE	0	0	0	31,487	18,179	87,436	173,706
REVENUE - STORMWATER UTILITY FEE		979,221	1,405,548	1,439,881	1,474,989	1,510,888	1,547,597
REVENUE - BONEYARD CREEK MAINTENANCE REIMBURSEMENT			5,000	5,000	5,000	5,000	5,000
REVENUE - HAZARDOUS SUMP PUMP DISCHARGE ABATEMENT PROGRAM							
REVENUE - MISC. REIMBURSEMENT							
INTEREST REVENUE			389	224	1,079	2,145	3,207
REVENUE SUBTOTAL	0	979,221	1,410,937	1,445,105	1,481,068	1,518,033	1,555,804
FUNDS AVAILABLE SUBTOTAL	0	979,221	1,410,937	1,476,592	1,499,248	1,605,468	1,729,510
STORMWATER UTILITY (SWUF)							
PROJECTS	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	ACTUAL	FORECAST	BUDGET				
TRANSFER FOR MAINTENANCE AND OVERHEAD		499,450	514,434	529,867	545,763	562,135	578,999
TRANSFER VERF		68,300	68,300	68,300	68,300	68,300	68,300
SUF BILLING COSTS		29,377	42,166	43,196	44,250	45,327	46,428
REIMBURSE A09 FOR STORMWATER UTILITY FEASIBILITY STUDY		81,050	81,050	81,050			
TRAINING FOR GIS, EROSION CONTROL, STORMWATER			5,000	5,000	5,000	5,000	5,000
STORM SEWER CLEANING AND TELEVISIONING		89,395	200,000	200,000	200,000	200,000	200,000
STREAM AND RAIN GAUGE MONITORING		17,825	20,000	20,000	20,000	20,000	20,000
BONEYARD CREEK MAINTENANCE; GRIGGS STREET TO BROADWAY AVENUE			30,000	40,000	40,000	40,000	60,000
MOSQUITO SURVELLIANCE/ABATMENT PROGRAM		14,854	25,000	25,000	25,000	25,000	25,000
BRIDGE MAINTENANCE PROJECTS			22,500	22,500	22,500	22,500	22,500
ST JOSEPH DRAINAGE DISTRICT PAYMENTS			10,000	10,000	10,000	10,000	10,000
MS4 NPDES PERMIT FEE		1,000	1,000	1,000	1,000	1,000	1,000
STORMWATER PUBLIC EDUCATION AND OUTREACH			10,000	10,000	10,000	10,000	10,000
STORMWATER INCENTIVE PROGRAM		10,000	25,000	27,500	30,000	32,500	32,500
STORMWATER CREDIT PROGRAM		2,500					
SEWER REPAIRS, REPLACEMENT, AND REHABILITATION		165,470	300,000	350,000	365,000	365,000	365,000
HAZARDOUS SUMP PUMP DISCHARGE ABATEMENT PROGRAM			25,000	25,000	25,000	25,000	25,000
EXPENDITURE SUBTOTAL	0	979,221	1,379,450	1,458,413	1,411,812	1,431,762	1,469,727
BALANCE	0	0	31,487	18,179	87,436	173,706	259,783

CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

STATE MOTOR FUEL TAX (SMFT)							
REVENUE	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	ACTUAL	FORECAST	BUDGET				
BEGINNING BALANCE	3,822,506	2,829,758	290,166	3,498	20,147	26,879	33,695
REVENUE - STATE MFT ALLOTMENT	994,811	979,800	979,800	979,800	979,800	979,800	979,800
REVENUE - ILLINOIS JOBS NOW	176,096	176,096	176,096				
REVENUE - IDOT HIGH GROWTH ALLOTMENT	27,170	35,888	26,600	26,600	26,600	26,600	26,600
REVENUE - WINDSOR RD - COUNTY SHARE	712,860						
REVENUE - S PHILO RD - COUNTY SHARE			400,000				
REVENUE - MAIN ST & RACE ST SIGNALS - HSIP FUNDS		45,713					
REVENUE - MAIN ST - ITEP FUNDS		103,451					
REVENUE - MAIN ST SHARED USE PATH - URBANA PARK DISTRICT SHARE		28,475					
REVENUE - GOODWIN AVE & GREEN ST SIGNALS - TCSP FUNDS	111,501	37,600					
REVENUE - LINCOLN AVE EXTENSION TO OLYMPIAN DR - STP-U FUNDS	5,126	54,000		1,400,000			
REVENUE - LINCOLN AVE EXTENSION TO OLYMPIAN DR - SHIFTED IJN FUNDS							
REVENUE - LINCOLN AVE EXTENSION TO OLYMPIAN DR - COUNTY SHARE		30,000	110,000	1,030,000			
2.5% INTEREST REVENUE	-15,295	10,910	43	249	332	416	751
REVENUE SUBTOTAL	2,012,269	1,501,933	1,692,539	3,436,649	1,006,732	1,006,816	1,007,151
FUNDS AVAILABLE SUBTOTAL	5,834,775	4,331,691	1,982,705	3,440,147	1,026,879	1,033,695	1,040,846

CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

STATE MOTOR FUEL TAX (SMFT), (continued)							
PROJECTS	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	ACTUAL	FORECAST	BUDGET				
NORTH LINCOLN AVE BRIDGE	52,106						
STREET RECON - WINDSOR RD: BOULDER DR TO HIGH CROSS RD	765,107						
HIGH CROSS RD SHARED USE PATH: WINDSOR RD TO N OF STONE CRK SUB.	37,038	88,948					
2012 STREET RECON - S PHILO RD: S CORP. LIMITS TO WINDSOR RD	770,962	11,250					
2012 TRAFFIC SIGNALS - MAIN ST & RACE ST HSIP	31,453	40,097					
2012 STREET RESURF - MAIN ST: GROVE ST TO DEWEY ST ITEP	197,197	900,000					
2013 STREET RESURF - WASHINGTON ST: PHILO RD TO E OF DODSON DR	770,856	179,144					
2013 STREET RECON - RACE ST: MICHIGAN AVE TO WASHINGTON ST	172,712	554,250					
2014 TRAFFIC SIGNALS - GOODWIN AVE & GREEN ST TSCP	139,377	300,000					
2014 TRAFFIC SIGNALS - FLORIDA AVE & PHILO RD	57,957	324,086	67,957				
2014 STREET RECON - AIRPORT RD (EAST): CAPTIVA ST TO SOMERSET DR		925,000					
2014 STREET RECON - PARK ST: CUNNINGHAM AVE TO MAPLE ST		50,000	10,000				
2014 STREET RECON - WILLOW VIEW RD: KENYON RD TO CLIFFORD DR		70,000	14,000				
2014 STREET RECON - CC RD & WILLOW RD: CC RD TO WILLOW CT		130,000	26,000				
2014 STREET RESURF - RACE ST: N OF CALIFORNIA AVE TO ELM ST		358,750	56,250				
2014 STREET RESURF - IOWA ST: LINCOLN AVE TO ORCHARD ST			145,000				
LINCOLN AVE EXTENSION TO OLYMPIAN DR ENGINEERING, ROW, UTILITIES	10,252	110,000	220,000	660,000			
LINCOLN AVE EXTENSION TO OLYMPIAN DR CONSTRUCTION				1,400,000			
2015 STREET RESURF - LINCOLN AVE: 570' S OF KILLARNEY ST TO N OF SALINE CT			1,440,000	400,000			
2016 STREET RESURF - SPRINGFIELD AVE: GREGORY ST TO COLER AVE				310,000			
2016 STREET RESURF - LINCOLN AVE: WESTERN AVE TO UNIVERSITY AVE				650,000			
2017 STREET RECON - SPRINGFIELD AVE: COLER AVE TO McCULLOUGH ST					750,000		
2018 STREET RESURF - VINE ST: S OF WASHINGTON TO N OF CALIFORNIA AVE					250,000	100,000	
2018 STREET RESURF - VINE ST: MAIN ST TO S OF UNIVERSITY AVE						400,000	
2018 STREET RESURF - GREEN ST: WRIGHT ST TO GREGORY DR (OMIT GOODWIN)						500,000	
2019 STREET RECON - GREEN ST: McCULLOUGH ST TO RACE ST							980,000
EXPENDITURE SUBTOTAL	3,005,017	4,041,525	1,979,207	3,420,000	1,000,000	1,000,000	980,000
BALANCE	2,829,758	290,166	3,498	20,147	26,879	33,695	60,846

CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

LOCAL MOTOR FUEL TAX (LMFT)							
REVENUE	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	ACTUAL	FORECAST	BUDGET				
BEGINNING BALANCE	542,585	1,141,551	344,551	21,770	29,080	36,481	74,350
REVENUE - LOCAL MFT	714,323	723,000	723,000	723,000	723,000	723,000	723,000
REVENUE - ASH ST - URBANA PARK DISTRICT SHARE		80,000					
REVENUE - WINDSOR RD: RACE ST TO PHILO RD - BOND ISSUE			2,780,000				
2.5% INTEREST REVENUE	629	5,000	4,219	4,310	4,401	4,869	3,967
REVENUE SUBTOTAL	714,952	808,000	3,507,219	727,310	727,401	727,869	726,967
FUNDS AVAILABLE SUBTOTAL	1,257,537	1,949,551	3,851,770	749,080	756,481	764,350	801,316
LOCAL MOTOR FUEL TAX (LMFT)							
PROJECTS	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	ACTUAL	FORECAST	BUDGET				
PREL DES REPORT, ENG, ROW - MAIN ST RD DIET: CEDAR ST TO DEWEY ST	15,986						
2013 STREET RESURF - RACE: ELM TO GRIGGS & BROADWAY: ELM TO WATER		500,000					
2014 STREET RECON - ASH ST: UNIVERSITY AVE TO N OF PARK ST		160,000	40,000				
2014 STREET RESURF - WASHINGTON ST: RACE ST TO WALNUT ST		100,000					
2014 STREET RESURF - BROADWAY AVE: WASH. ST TO S OF ILLINOIS ST		315,000					
2014 STREET RESURF - ILLINOIS ST: ORCHARD ST TO RACE ST		270,000	15,000				
2014 STREET RESURF - COLER AVE: WASHINGTON ST TO GREEN ST			255,000				
2014 STREET RESURF - BUSEY AVE: PENNSYLVANIA AVE TO NEVADA ST			320,000				
2017 STREET RESURF - FAIRLAWN DR: VINE ST TO ANDERSON ST				200,000	200,000		
2018 STREET RESURF - GREEN ST: WRIGHT ST TO GREGORY DR (OMIT GOODWIN)						220,000	
2019 STREET RECON - GOODWIN AVE: S OF CLARK ST TO UNIVERSITY AVE							350,000
PAVEMENT PRESERVATION: OIL/CHIP;SLURRY SEAL;MICRO-SURFACING	100,000	260,000	100,000	200,000	200,000	150,000	130,000
WINDSOR RD RECON - W OF RACE ST TO E OF PHILO RD			2,780,000				
WINDSOR RD RECON - DEBT SERVICE (10YR @ 2.5%=\$2.78M)			320,000	320,000	320,000	320,000	320,000
EXPENDITURE SUBTOTAL	115,986	1,605,000	3,830,000	720,000	720,000	690,000	800,000
BALANCE	1,141,551	344,551	21,770	29,080	36,481	74,350	1,316

CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

CAPITAL REPLACEMENT & IMPROVEMENT (CR&I)							
REVENUE	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	ACTUAL	FORECAST	BUDGET				
BEGINNING BALANCE	1,703,064	1,749,607	1,206,785	295,179	65,740	55,121	40,724
REVENUE - GENERAL FUND TRANSFERS	858,400	858,400	858,400	858,400	858,400	854,800	858,400
REVENUE - REIMBURSEMENT FOR STORMWATER UTILITY FEASIBILITY STUDY		81,050	81,050	81,050			
REVENUE - BONEYARD REIMBURSEMENT CHAMPAIGN AGREEMENT	3,825						
REVENUE - STATE REIMBURSEMENT-TRAFFIC SIGNAL MAINTENANCE;GRANTS	19,080	15,000	15,000	15,000	15,000	15,000	15,000
REVENUE - SALE OF PROPERTY	4,967	40,853					
REVENUE - HIGH CROSS RD: S OF FLORIDA AVE TO US 150 - IJN STATE FUNDS	46,333	102,000	50,000				
REVENUE - OLYMPIAN DR - STP-U FUNDS							
REVENUE - OLYMPIAN DR - IJN STATE FUNDS	333,326	100,000	675,000				
REVENUE - OLYMPIAN DR - GCP FUNDS		1,300,000	680,000				
REVENUE - DCEO/DCEO/SAFE ROUTES TO SCHOOLS GRANTS	29,767	169,233					
REVENUE - TIF FUNDS TRANSFER FOR IN-HOUSE ENGINEERING SERVICES	86,612	140,000					
REVENUE - CHURCH ST - CARLE HOSPITAL SHARE	55,020						
REVENUE - WILLOW RD - EDP FUNDS	110,692						
REVENUE - CUNNINGHAM AVE - MERVIS - EDP FUNDS	309,595						
REVENUE - CUNNINGHAM AVE - MERVIS - DEVELOPER SHARE	17,507	91,187					
REVENUE - WINDSOR RD: RACE ST TO PHILO RD - PH I - IJN STATE FUNDS		250,000					
REVENUE - AIRPORT RD (WEST) - EDP FUNDS		1,305,902					
REVENUE - HAZARDOUS SUMP PUMP DISCHARGE ABATEMENT PROGRAM	511	182					
2.5% INTEREST REVENUE	-8,774	10,461	3,644	812	681	503	368
REVENUE SUBTOTAL	1,866,862	4,464,268	2,363,094	955,262	874,081	870,303	873,768
FUNDS AVAILABLE SUBTOTAL	3,569,926	6,213,875	3,569,879	1,250,440	939,821	925,424	914,491

CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

CAPITAL REPLACEMENT & IMPROVEMENT (CR&I), (continued)							
PROJECTS	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	ACTUAL	FORECAST	BUDGET				
<u>BIKE RELATED EXPENDITURES:</u>							
BIKE INFRASTRUCTURE (SIGNING & PAVEMENT MARKING)	10,170	55,000	55,000	55,000	55,000	55,000	55,000
SRTS BIKE LANES, BIKE ROUTES AND BIKE PARKING	29,767	169,233					
BIKE MASTERPLAN UPDATE		38,000					
EXPENDITURE SUBTOTAL	39,937	262,233	55,000	55,000	55,000	55,000	55,000
<u>PEDESTRIAN RELATED EXPENDITURES:</u>							
CONCRETE SIDEWALK & RAMP MAINTENANCE AND REPAIR		50,000	50,000	50,000	50,000	50,000	50,000
BRICK SIDEWALK & RAMP MAINTENANCE AND REPAIR	50,428	50,000	50,000	50,000	50,000	50,000	50,000
EXPENDITURE SUBTOTAL	50,428	100,000	100,000	100,000	100,000	100,000	100,000
<u>STORM SEWER RELATED EXPENDITURES:</u>							
BONEYARD/BRIDGES MAINTENANCE	3,825	3,750					
BONEYARD FLOW MONITORING/USGS PAYMENTS	17,825						
MISCELLANEOUS STORM SEWER REPAIRS & LINING	68,639						
STORM WATER UTILITY FEE STUDY & IMPLEMENTATION	112,475	19,547					
URBANA PROPERTIES STORMWATER FEE		28,700	28,700	28,700	28,700	28,700	28,700
EXPENDITURE SUBTOTAL	202,764	51,997	28,700	28,700	28,700	28,700	28,700
<u>PAVEMENT MAINTENANCE ITEMS:</u>							
PAVEMENT MAINTENANCE - ASPHALT		200,000	295,000	150,000	100,000	100,000	100,000
PAVEMENT MAINTENANCE - CONCRETE	13,802	290,039	300,000	250,000	250,000	250,000	250,000
MISC PAVEMENT MAINTENANCE & ENG TESTING SERVICES	150,478	364,885	55,000	55,000	55,000	55,000	55,000
ANNUAL PAVEMENT STRIPING		32,615	40,000	40,000	40,000	40,000	40,000
EXPENDITURE SUBTOTAL	164,280	887,539	690,000	495,000	445,000	445,000	445,000

CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

CAPITAL REPLACEMENT & IMPROVEMENT (CR&I), (continued)							
PROJECTS	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	ACTUAL	FORECAST	BUDGET				
<u>MAJOR INFRASTRUCTURE ITEMS:</u>							
MISCELLANEOUS SIGNAL WORK	4,975	15,000	15,000	15,000	15,000	15,000	15,000
TIF PROJECTS ENGINEERING POSITIONS	167,440	175,800					
PHILO ROAD IMPROVEMENTS/LANDSCAPING	3,542	3,732					
KING PARK LIGHTING IMPROVEMENTS	305						
CAMPUS AREA SERIES ST LT REPLACEMENT DESIGN ENGINEERING	44,093	85,907					
HIGH CROSS RD IMPROVEMENTS: S OF FLORIDA AVE TO US 150	46,333	102,000	50,000				
OLYMPIAN DR ENGINEERING	333,346	1,400,000	1,355,000				
2012 STREET RECON - WILLOW RD: ANTHONY DR TO N OF ANTHONY DR	110,692						
2012 STREET RECON - RACE ST: ALLEY TO PARK ST		48,803					
2014 CUNNINGHAM AVENUE IMPROVEMENTS - MERVIS	327,102	91,187					
WINDSOR RD PH I ENGINEERING: W OF RACE ST TO E OF PHILO RD		250,000					
2015 STREET RECON - AIRPORT RD(WEST): WILLOW RD TO CUNNINGHAM AVE		1,305,902					
2015 STREET RECON - BROADWAY AVE: N OF STEBBINS DR TO OAKLAND AVE			600,000				
2016 STREET RESURF - MUMFORD DR: W OF ZUPPKE DR TO ANDERSON ST				250,000			
EXPENDITURE SUBTOTAL	1,037,827	3,478,331	2,020,000	265,000	15,000	15,000	15,000
<u>NON-INFRASTRUCTURE ITEMS:</u>							
CD HOME PROGRAM TRANSFER CAP IMPR	32,029	34,990	41,000	41,000	41,000	41,000	41,000
TRANSFER TO CAPITAL IMPROVEMENT SUPPLEMENTARY FUND CIS (B09)	285,930	192,000	340,000	200,000	200,000	200,000	200,000
URBANA TOWNHOME DEMOLITION	7,125	242,875					
EXPENDITURE SUBTOTAL	325,084	226,990	381,000	241,000	241,000	241,000	241,000
TOTAL EXPENDITURES	1,820,319	5,007,090	3,274,700	1,184,700	884,700	884,700	884,700
BALANCE	1,749,607	1,206,785	295,179	65,740	55,121	40,724	29,791

CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

PROJECTS	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	ACTUAL	FORECAST	BUDGET				
TAX INCREMENT FINANCING DISTRICT #1							
FUNDS AVAILABLE	199,930	1,159,019					
DOWNTOWN STREETScape - BROADWAY AVENUE UNIVERSITY TO WATER		650,000					
2012 STREET RESURF - MAIN ST: CEDAR ST TO VINE ST	199,930	509,019					
EXPENDITURE SUBTOTAL	199,930	1,159,019					
TAX INCREMENT FINANCING DISTRICT #2							
FUNDS AVAILABLE	1,909,677	7,050,969					
STREETSCAPE ART IN THE PARK	9,707	14,532					
BONEYARD IMPROVEMENT PROJECT ART COSTS	9,345	24,235					
DOWNTOWN STREETScape BONEYARD DESIGN /CONSTRUCTION	1,854,625	6,988,515					
BOND EXPENSE	35,000						
2012 STREET RESURF - MAIN ST: CEDAR ST TO VINE ST	1,000	23,687					
EXPENDITURE SUBTOTAL	1,909,677	7,050,969					
BONEYARD CREEK BOND REPAYMENT		928,270	928,270	928,270	928,270	928,270	928,270
TAX INCREMENT FINANCING DISTRICT #3							
FUNDS AVAILABLE	534,617	1,096,560					
LIGHTING FOR KING PARK	373,435						
NORTHWEST URBANA STREET LIGHT REPLACEMENT	127,000	253,000					
2013 STREET RECON - MATHEWS AVE/CHURCH ST IMPROVEMENTS	34,182	843,560					
EXPENDITURE SUBTOTAL	534,617	1,096,560					
TAX INCREMENT FINANCING DISTRICT #4							
FUNDS AVAILABLE	249,579	664,430	910,000	1,170,000	205,000	20,000	20,000
TRAFFIC SIGNALS - CUNNINGHAM AVE & KERR AVE	9,742						
CUNNINGHAM AVE CURBCUTS		40,000		20,000	20,000	20,000	20,000
CUNNINGHAM AVE SIDEPATH & SIDEWALK CC RD TO KENYON RD		250,000	50,000				
CUNNINGHAM AVE R.O.W.	1,326	18,134					
CUNNINGHAM AVE STREETScape			185,000	185,000	185,000		
2012 STREET RECON - WILLOW RD: ANTHONY DR TO N OF ANTHONY DR	231,011	2,296					
2014 STREET RECON - AIRPORT RD (EAST): CAPTIVA ST TO SOMERSET DR	7,500	154,000					
2015 STREET RECON - AIRPORT RD(WEST): WILLOW RD TO CUNNINGHAM AVE		200,000	675,000	965,000			
EXPENDITURE SUBTOTAL	249,579	664,430	910,000	1,170,000	205,000	20,000	20,000

CAPITAL IMPROVEMENT PLAN 2014-2015 CASH FLOW PROJECTION

PROJECTS	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	ACTUAL	FORECAST	BUDGET				
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS (CDBG)							
FUNDS AVAILABLE	34,076	265,833	31,317				
KERR AVE SUBDIVISION INFRASTRUCTURE			31,317				
NEIGHBORHOOD SIDEWALKS - LANORE/ADAMS/HUNTER	34,076	15,833					
NORTHWEST URBANA STREETLIGHT REPLACEMENT		250,000					
NEIGHBORHOOD SIDEWALK IMPROVEMENTS - BUSEY AVE - SUNSET DR TO FAIRVIEW AVE (\$78,000)							
NEIGHBORHOOD SIDEWALK IMPROVEMENTS - HILL ST - HARVEY ST TO LINCOLN AVE (\$50,000)							
NEIGHBORHOOD INTERSECTION STREETLIGHTING - KINCH ST - WASHINGTON ST TO PENNSLYVANIA AVE (\$100,000)							
NEIGHBORHOOD INTERSECTION STREETLIGHTING - LIERMAN NEIGHBORHOOD (COST TBD)							
EXPENDITURE SUBTOTAL	34,076	265,833	31,317				
MOTOR VEHICLE PARKING SYSTEM							
FUNDS AVAILABLE	266,850	286,463	840,000	50,000	50,000	50,000	50,000
UNIVERSITY DISTRICT PEDESTRIAN, BICYCLE, & STREET LIGHTING			250,000				
PARKING GARAGE REHAB/IMPROVEMENTS			350,000				
PARKING LOT CONSTRUCTION/RECONSTRUCTION/REHAB	204,219	236,463					
PARKING LOT PAVEMENT PRESERVATION/RESTRIPIING			50,000	50,000	50,000	50,000	50,000
PARKING LOT LIGHTING STUDY	39,930	50,000	62,000				
PARKING LOT LIGHTING PROJECT			128,000				
SIGNAGE AND WAYFINDING IMPROVEMENTS	22,701						
EXPENDITURE SUBTOTAL	266,850	286,463	840,000	50,000	50,000	50,000	50,000

**2013 CITY OF URBANA
STREET RATINGS**

2013 CITY OF URBANA STREET RATINGS

Abbreviations & Ratings Information

<u>Abbreviations</u>		<u>Rating Number</u>	<u>Condition</u>
ADT	Average Daily Traffic	9	Excellent
ASPH	Asphalt Surface	8	Very Good
BRK	Brick	7	Good
CONC	Concrete Surface	6	Good
CRKSL	Crack Seal	5	Fair
FCLT	Facility	4	Fair
JTSL	Joint Seal	3	Poor
MAINT	Maintenance	2	Poor
MS	Micro-Surface	1	Very Poor
OC	Oil & Chip	0	Failed
OCCG	Oil & Chip with Curb & Gutter		
PTCH	Patch		
RECON	Reconstruction		
RS	Resurface		
SaS	Sand Seal		
SS	Slurry Seal		
SuS	Surface Seal		
Vol	Volume		

Ratings Information

Surface Condition	The condition of the street wearing surface (Range 9 to 0)
Foundation Condition	The condition of the roadbed material (Range 9 to 0)
Drainage Condition	Describes the relative efficiency of the street drainage system (9 to 0)

Traffic Volume Points

<u>ADT</u>	<u>Points</u>
0 to <=749	3
750 to <= 1999	2
2000 to <= 3499	1
>3500	0

On Road Bike Facility Points

<u>Facility</u>	<u>Points</u>
Bike route	0 , any part of section
Bike lane	0 , any part of section
Share the road	0 , any part of section
No bicycle facility on road	1

Bus Route Points

<u>Route</u>	<u>Points</u>
Bus route	0 , any part of section
No bus route	1

2013 CITY OF URBANA STREET RATINGS

STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	TRAFFIC VOLUME (ADT)	RATINGS						
						SURFACE CONDITION	FOUNDATION CONDITION	DRAINAGE CONDITION	TRAFFIC VOL. POINTS	ON RD BIKE FCLT POINTS	BUS ROUTE POINTS	TOTAL POINTS
WINDSOR RD	W OF RACE ST	E OF PHILO RD	CONC	RECON	10700	1	2	2	0	0	0	5
AIRPORT RD	W OF CAPTIVA ST	E OF SOMERSET DR	OC	RECON	1800	2	2	2	2	0	0	8
WILLOW VIEW RD	KENYON RD	CLIFFORD DR	OC	RECON	1500	1	2	2	2	1	1	9
BROADWAY AVE	N OF STEBBINS DR	OAKLAND AVE	BRK	RECON	3650	3	3	3	0	1	0	10
GREEN ST	WRIGHT ST	GOODWIN AVE	ASPH	RS/PTCH	10000	3	3	5	0	0	0	11
SPRINGFIELD AVE	LINCOLN AVE	COLER AVE	ASPH	RS/PTCH	8600	3	3	4	0	1	0	11
SPRINGFIELD AVE	COLER AVE	McCULLOUGH ST	ASPH	RECON	8600	3	3	4	0	1	0	11
WASHINGTON ST	E OF RACE ST	WALNUT ST	ASPH	RS/PTCH	3650	3	3	4	0	0	1	11
ANDERSON ST	COLORADO AVE	FLORIDA AVE	SS/ASPH	RS/PTCH	2350	3	3	5	1	0	0	12
BUSEY AVE	INDIANA AVE	WASHINGTON ST	ASPH	RS/PTCH	350	3	2	3	3	0	1	12
COUNTRY CLUB RD	E OF DIVISION AVE	E OF GOLFVIEW DR	ASPH	RECON	4600	3	3	6	0	0	0	12
GREEN ST	E OF LINCOLN AVE	McCULLOUGH ST	ASPH	RECON	4100	4	4	4	0	0	0	12
GREEN ST	McCULLOUGH ST	RACE ST	ASPH	RECON	3600	3	4	5	0	0	0	12
IOWA ST	LINCOLN AVE	ORCHARD ST	ASPH	RS/PTCH	1150	3	3	3	2	0	1	12
LINCOLN AVE	SUNSET DR	S OF KILARNEY ST	ASPH	RS/PTCH	16900	4	4	3	0	1	0	12
MAIN ST	LINCOLN AVE	BUSEY AVE	CONC	RECON	2250	3	3	4	1	0	1	12
RACE ST	CALIFORNIA AVE	ILLINOIS ST	ASPH	RS/PTCH	4750	4	4	4	0	0	0	12
WRIGHT ST	BESLIN ST	DUBLIN ST	MS/ASPH	RS/PTCH	1000	3	2	4	2	1	0	12
ANDERSON ST	MUMFORD DR	COLORADO AVE	ASPH	RS/PTCH	2350	4	4	4	1	0	0	13
GOODWIN AVE	S OF CLARK ST	UNIVERSITY AVE	ASPH	RS/PTCH	4050	4	3	5	0	1	0	13
GREEN ST	GOODWIN AVE	GREGORY ST	ASPH	RS/PTCH	5400	4	4	5	0	0	0	13
MAIN ST	BUSEY AVE	COLER AVE	CONC	RECON	2250	3	4	4	1	0	1	13
MAIN ST	COLER AVE	ORCHARD ST	CONC	RECON	2250	3	4	4	1	0	1	13
MAIN ST	ORCHARD ST	McCULLOUGH ST (S)	CONC	RECON	2250	3	4	4	1	0	1	13
MAIN ST	McCULLOUGH ST (S)	CENTRAL AVE	CONC	RECON	2250	3	4	4	1	0	1	13
MUMFORD DR	W OF ZUPPKE DR	ANDERSON ST	ASPH	RS/PTCH	1300	3	3	4	2	0	1	13
OREGON ST	MATHEWS AVE	GOODWIN AVE	ASPH	RS/PTCH	3600	3	3	5	0	1	1	13
PENNSYLVANIA AVE	ORCHARD ST	RACE ST	ASPH	RS/PTCH	3050	4	4	4	1	0	0	13
PERKINS RD	CUNNINGHAM AVE	W OF CARROLL AVE	ASPH	RS/PTCH	6100	5	4	4	0	0	0	13
RACE ST	S OF FLORIDA AVE	FLORIDA AVE	ASPH	RS/PTCH	4850	4	4	5	0	0	0	13
RACE ST	FLORIDA AVE	N OF FLORIDA AVE	ASPH	RS/PTCH	4700	4	4	5	0	0	0	13
SPRINGFIELD AVE	GREGORY ST	LINCOLN AVE	ASPH	RS/PTCH	9000	3	4	5	0	1	0	13
VINE ST	WINDSOR RD	N OF HOLMES ST	ASPH	RS/PTCH	3150	4	4	4	1	0	0	13
VINE ST	MAIN ST	S OF UNIVERSITY AVE	ASPH	RS/PTCH	19700	3	4	6	0	0	0	13
WILLOW RD	COUNTRY CLUB RD	S OF WILLOW CT	OC	RECON	750	2	2	6	2	1	0	13

STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	TRAFFIC VOLUME (ADT)	RATINGS						
						SURFACE CONDITION	FOUNDATION CONDITION	DRAINAGE CONDITION	TRAFFIC VOL. POINTS	ON RD BIKE FCLT POINTS	BUS ROUTE POINTS	TOTAL POINTS
ASH ST	UNIVERSITY AVE	N OF PARK ST	SS/OC	RECON	150	3	2	4	3	1	1	14
COLER AVE	WASHINGTON ST	HIGH ST	ASPH	RS/PTCH	550	3	3	4	3	0	1	14
COLER AVE	HIGH ST	GREEN ST	ASPH	RS/PTCH	550	3	3	4	3	0	1	14
FLORIDA AVE	BUSEY AVE	RACE ST	ASPH	RECON/RS	11500	4	4	5	0	1	0	14
LINCOLN AVE	I-74 BRIDGE	N OF ANTHONY DR	ASPH	RS/PTCH	16200	3	4	6	0	1	0	14
MATHEWS AVE	CLARK ST	UNIVERSITY AVE	ASPH	RECON	1600	2	2	6	2	1	1	14
MYRA RIDGE DR	N OF SILVER HILL DR	WINDSOR RD	CONC	RECON/PTCH	1000	3	3	5	2	1	0	14
RACE ST	N OF WINDSOR RD	S OF FLORIDA AVE	CONC	PTCH/JTSL	4500	4	5	5	0	0	0	14
RACE ST	WASHINGTON ST	CALIFORNIA AVE	ASPH	RS/PTCH	4750	5	4	5	0	0	0	14
RACE ST	ILLINOIS ST	ELM ST	ASPH	RS/PTCH	5400	4	4	6	0	0	0	14
SCOVILL ST	ANDERSON ST	LYNN ST	CONC	RECON	750	3	3	5	2	0	1	14
SCOVILL ST	LYNN ST	POND ST	CONC	RECON	750	3	3	5	2	0	1	14
SUSAN STONE DR	MYRA RIDGE DR	WINDSOR RD	CONC	PTCH/JTSL	750	3	3	5	2	1	0	14
VINE ST	COLORADO AVE	FLORIDA AVE	ASPH	RS/PTCH	7200	4	4	6	0	0	0	14
WASHINGTON ST	E OF DODSON DR	SCOTTSWOOD DR	MS/ASPH	MS/OC	3850	5	4	5	0	0	0	14
WASHINGTON ST	SCOTTSWOOD DR	MACARTHUR CT	MS/ASPH	MS/OC	3850	5	4	5	0	0	0	14
WRIGHT ST	CHURCH ST E	BESLIN ST	ASPH	RS/PTCH	1600	4	2	5	2	1	0	14
BROADWAY AVE	WASHINGTON ST	ILLINOIS ST	ASPH	RS	1300	3	4	5	2	0	1	15
BURKWOOD CT WEST	VINE ST	E OF VINE ST	ASPH	RS/PTCH	200	3	3	4	3	1	1	15
BUSEY AVE	GREEN ST	S OF WESTERN AVE	ASPH	RS/PTCH	500	3	3	4	3	1	1	15
CARVER DR	BEARDSLEY AVE	45'S OF BRADLEY AVE	ASPH	RS/PTCH	950	4	3	4	2	1	1	15
COLER AVE	CHURCH ST	FAIRVIEW AVE	ASPH	RS	2750	4	4	6	1	0	0	15
COLORADO AVE	VINE ST	PHILO RD	ASPH	RS/PTCH	2700	4	4	6	1	0	0	15
COUNTRY SQUIRE DR	HUNTER ST	KINCH ST	ASPH	RS/PTCH	400	3	4	4	3	1	0	15
ELM ST	RACE ST	BROADWAY AVE	ASPH	CRKSL	6250	4	4	6	0	1	0	15
FAIRVIEW AVE	LINCOLN AVE	COLER AVE	CONC	PTCH/JTSL	1450	4	4	5	2	0	0	15
GREGORY ST	SPRINGFIELD AVE	MAIN ST	ASPH	RS/PTCH	500	3	3	4	3	1	1	15
HARDING DR	COTTAGE GROVE AVE	PHILO RD	CONC	RECON	500	3	3	5	3	1	0	15
LINCOLN AVE	WESTERN AVE	CLARK ST	ASPH	RS/PTCH	15500	4	4	5	0	1	1	15
LINCOLN AVE	CLARK ST	UNIVERSITY AVE	ASPH	RS/PTCH	14200	4	4	5	0	1	1	15
LINCOLN AVE	S OF KILARNEY ST	I-74 BRIDGE	ASPH	RS/PTCH	16200	4	4	6	0	1	0	15
LINCOLN AVE	N OF ANTHONY DR	S OF WILBUR RD	ASPH	RS/PTCH	4150	3	4	6	0	1	1	15
MAIN ST	DEWEY ST	MAIN ST SPUR	ASPH	RS	2600	4	4	6	1	0	0	15
MAIN ST SPUR	MAIN ST	S OF UNIVERSITY AVE	ASPH	RS	2600	4	4	6	1	0	0	15
MUMFORD DR	PHILO RD	E OF MEADOWLARK CT	CONC	RECON	850	3	3	5	2	1	1	15
PARK ST	CUNNINGHAM AVE	MAPLE ST	OC	RECON/RS	400	3	3	4	3	1	1	15
PERKINS RD	E OF EASTERN AVE	BROWNFIELD RD	ASPH	RS/PTCH	4500	5	4	6	0	0	0	15
PHILO RD	FLORIDA AVE	COTTAGE GROVE AVE	ASPH	RS/PTCH	7400	5	5	5	0	0	0	15
POPLAR ST	MAIN ST	N OF MAIN ST	CONC	PTCH/JTSL	200	3	3	4	3	1	1	15
ROMINE ST	N OF EADS ST	BRADLEY AVE	ASPH	RS/PTCH	700	4	3	4	3	1	0	15
SCOVILL ST	POND ST	PHILO RD	CONC	RECON	750	3	4	5	2	0	1	15
STOUGHTON ST	LINCOLN AVE	COLER AVE	ASPH	RS/PTCH	700	3	3	4	3	1	1	15
TREMONT ST	ROMINE ST	GOODWIN AVE	ASPH	RS/PTCH	300	3	3	4	3	1	1	15

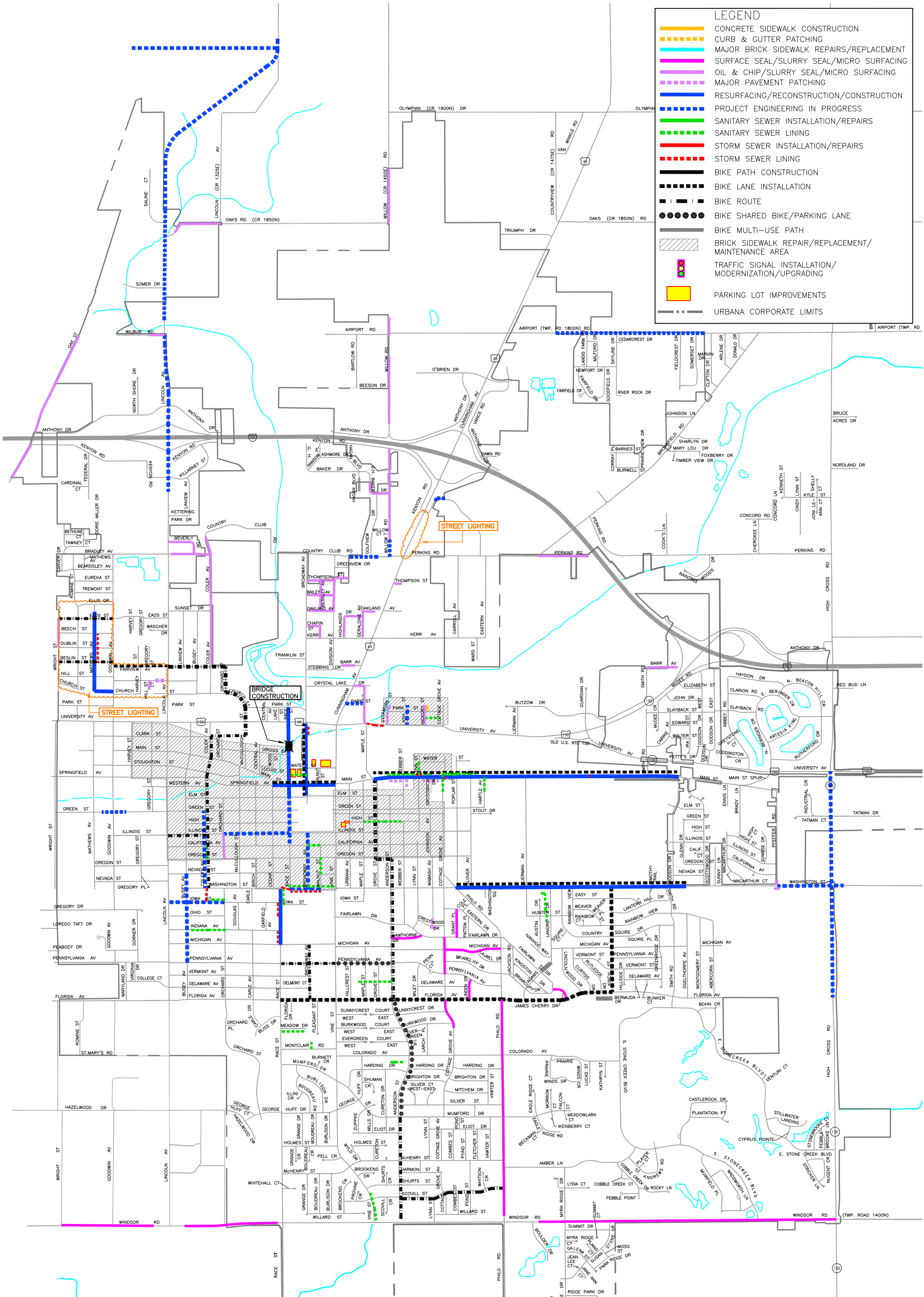
STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	TRAFFIC VOLUME (ADT)	RATINGS						
						SURFACE CONDITION	FOUNDATION CONDITION	DRAINAGE CONDITION	TRAFFIC VOL. POINTS	ON RD BIKE FCLT POINTS	BUS ROUTE POINTS	TOTAL POINTS
ANDERSON ST	PENNSYLVANIA AVE	WASHINGTON ST	SS/ASPH	RS/PTCH	1400	5	4	5	2	0	0	16
BEARDSLEY AVE	W OF CARVER DR	GOODWIN AVE	ASPH	RS/PTCH	300	4	3	4	3	1	1	16
BRADLEY AVE	W OF CARVER DR	CARVER DR	ASPH	PTCH/CRKSL	10000	5	5	6	0	0	0	16
COLER AVE	GREEN ST	WESTERN AVE	ASPH	RS	850	4	4	5	2	0	1	16
CRYSTAL LAKE DR	BROADWAY AVE	CUNNINGHAM AVE	SS/ASPH	RS/PTCH	500	3	4	4	3	1	1	16
CURTISS DR	FLORIDA AVE	MICHIGAN AVE	ASPH	RS/PTCH	450	3	3	5	3	1	1	16
ELLIS DR	ROMINE ST	GOODWIN AVE	ASPH	RS/PTCH	350	4	3	4	3	1	1	16
ELM ST	BROADWAY AVE	VINE ST	ASPH	MS/PTCH	2150	5	4	6	1	0	0	16
FAIRLAWN DR	VINE ST	ANDERSON ST	ASPH	RS/PTCH	700	3	3	6	3	1	0	16
FLORIDA AVE	RACE ST	VINE ST	ASPH	RS/PTCH	8800	4	4	7	0	1	0	16
FLORIDA AVE	VINE ST	E OF VINE ST	ASPH	RS/PTCH	8800	4	4	7	0	1	0	16
FLORIDA AVE	E OF VINE ST	COTTAGE GROVE AVE	CONC	PTCH/JTSL	8200	5	5	6	0	0	0	16
FLORIDA AVE	COTTAGE GROVE AVE	PHILO RD	CONC	PTCH/JTSL	5100	5	5	6	0	0	0	16
HUNTER ST	LIERMAN AVE	E OF LANORE DR	ASPH	RS/PTCH	600	4	3	5	3	1	0	16
ILLINOIS ST	ORCHARD ST	RACE ST	MS/ASPH	RS	1850	3	3	7	2	0	1	16
ILLINOIS ST	RACE ST	VINE ST	ASPH	RS	4850	5	4	7	0	0	0	16
KENYON RD	OAK ST	KILLARNEY ST	ASPH	RS/PTCH	1450	4	4	5	2	1	0	16
KENYON RD	W OF RTE 45	RTE 45	ASPH	RS	2125	5	4	5	1	1	0	16
LIERMAN AVE	HUNTER ST	WASHINGTON ST	ASPH	RS/PTCH	1800	5	3	5	2	1	0	16
MAIN ST	HARVEY ST	LINCOLN AVE	ASPH	RS	1400	4	4	5	2	0	1	16
MATHEWS AVE	S OF NEVADA ST	GREEN ST	ASPH	RS/PTCH	2950	4	4	5	1	1	1	16
MATHEWS AVE	BEARDSLEY AVE	BRADLEY AVE	ASPH	RS/PTCH	300	4	3	4	3	1	1	16
McHENRY ST	ANDERSON ST	COTTAGE GROVE AVE	SuS/ASPH	RS/PTCH	850	4	4	5	2	1	0	16
McHENRY ST	COTTAGE GROVE AVE	PHILO RD	ASPH	RS/PTCH	850	4	4	5	2	1	0	16
OHIO ST	BUSEY AVE	ORCHARD ST	CONC	RECON	300	3	3	5	3	1	1	16
OREGON ST	GOODWIN AVE	LINCOLN AVE	ASPH	RS/PTCH	3600	4	4	7	0	0	1	16
PENNSYLVANIA AVE	ANDERSON ST	COTTAGE GROVE AVE	ASPH	CRKSL	1000	4	4	5	2	1	0	16
PHILO RD	WINDSOR RD	N OF WINDSOR RD	CONC	PTCH/JTSL	6700	5	5	6	0	0	0	16
POND ST	SCOVILL ST	McHENRY ST	ASPH	RS/PTCH	400	3	4	4	3	1	1	16
STOUGHTON ST	GOODWIN AVE	HARVEY ST	ASPH	RS/PTCH	1000	4	4	4	2	1	1	16
SUNNYCREST CT WEST	VINE ST	E OF VINE ST	ASPH	RS/PTCH	200	4	3	4	3	1	1	16
SUSAN STONE DR	W OF MYRA RIDGE DR	MYRA RIDGE DR	CONC	PTCH/JTSL	10	3	3	5	3	1	1	16
VINE ST	FLORIDA AVE	S OF WASHINGTON ST	ASPH	CRKSL	11300	5	5	6	0	0	0	16
VINE ST	N OF CALIFORNIA AVE	MAIN ST	ASPH	PTCH/CRKSL	15200	5	5	6	0	0	0	16
WASHINGTON ST	MACARTHUR CT	PFEFFER RD	MS/ASPH	MS/OC	3850	5	4	6	0	0	1	16
ANDERSON ST	McHENRY ST	MUMFORD DR	CONC	PTCH/JTSL	150	4	4	6	3	0	0	17
ANTHONY DR	LINCOLN AVE	E END	ASPH	RS/PTCH	2100	4	4	6	1	1	1	17
ANTHONY DR	VANCE RD	E OF DAWN RD	ASPH	RS/PTCH	2925	5	5	5	1	1	0	17
BROADWAY AVE	FLORIDA AVE	PENNSYLVANIA AVE	SS/ASPH	RS/PTCH	700	4	4	5	3	0	1	17
BROADWAY AVE	PENNSYLVANIA AVE	MICHIGAN AVE	SS/ASPH	RS/PTCH	700	4	4	5	3	0	1	17
BROADWAY AVE	S OF UNIVERSITY AVE	PARK ST	ASPH	PTCH/CRKSL	3650	5	5	7	0	0	0	17
BURKWOOD CT EAST	W OF ANDERSON ST	ANDERSON ST	ASPH	RS/PTCH	200	4	3	5	3	1	1	17
BUSEY AVE	PENNSYLVANIA AVE	MICHIGAN AVE	ASPH	RS/PTCH	300	4	3	5	3	1	1	17
BUSEY AVE	ILLINOIS ST	GREEN ST	BRK	RECON	400	4	4	4	3	1	1	17
CALIFORNIA AVE	RACE ST	VINE ST	ASPH	RS/PTCH	430	4	4	4	3	1	1	17

STREET NAME	FROM	TO	SURFACE TYPE	MAINT. OPTION	TRAFFIC VOLUME (ADT)	RATINGS						
						SURFACE CONDITION	FOUNDATION CONDITION	DRAINAGE CONDITION	TRAFFIC VOL. POINTS	ON RD BIKE FCLT POINTS	BUS ROUTE POINTS	TOTAL POINTS
CEDAR ST	OREGON ST	CALIFORNIA AVE	ASPH	RS/PTCH	150	4	3	5	3	1	1	17
ELM ST	BUSEY AVE	CEDAR ST	ASPH	RS/PTCH	700	4	4	4	3	1	1	17
ELM ST	W OF DODSON DR	DODSON DR	ASPH	RS	10	4	3	5	3	1	1	17
EUREKA ST	ROMINE ST	GOODWIN AVE	ASPH	RS/PTCH	250	4	3	5	3	1	1	17
FLORIDA AVE	LINCOLN AVE	BUSEY AVE	ASPH	RS	9600	5	6	5	0	1	0	17
FLORIDA AVE	W OF JAMES CHERRY DR	CURTISS DR	ASPH	PTCH/CRKSL	3050	7	4	5	1	0	0	17
FLORIDA AVE	CURTISS DR	KINCH ST	CONC	PTCH/JTSL	3050	5	5	6	1	0	0	17
GREENRIDGE DR	S OF VERMONT ST	N OF VERMONT ST	MS/ASPH	RS/PTCH	500	3	3	6	3	1	1	17
GREGORY ST	S OF WESTERN AVE	SPRINGFIELD AVE	ASPH	RS/PTCH	500	4	4	4	3	1	1	17
HILL ST	GOODWIN AVE	LINCOLN AVE	ASPH	RS/PTCH	650	5	3	5	3	1	1	17
HILLSIDE DR	S OF VERMONT ST	VERMONT ST	MS/ASPH	RS/PTCH	50	3	3	6	3	1	1	17
ILLINOIS ST	GREGORY ST	LINCOLN AVE	ASPH	PTCH/CRKSL	2050	5	4	7	1	0	0	17
IVANHOE WAY	W OF AUSTIN DR	LANORE DR	MS/ASPH	RECON	500	4	3	5	3	1	1	17
KERR AVE	GERALDINE AVE	CUNNINGHAM AVE	ASPH	RS	1500	5	4	6	2	0	0	17
KILLARNEY ST	KENYON RD	LINCOLN AVE	ASPH	RS/PTCH	1450	4	4	6	2	1	0	17
LINCOLN AVE	S OF WASCHER DR	SUNSET DR	ASPH	RS	16500	5	5	6	0	1	0	17
LINCOLNWOOD DR	FLORIDA AVE	MICHIGAN AVE	ASPH	RS/PTCH	850	4	4	5	2	1	1	17
MAIN ST	CENTRAL AVE	SPRINGFIELD AVE	ASPH	RS/PTCH	2250	5	4	6	1	0	1	17
MAIN ST SPUR	S OF UNIVERSITY AVE	UNIVERSITY AVE	ASPH	CRKSL	2600	6	5	5	1	0	0	17
MUMFORD DR	ANDERSON ST	PHILO RD	CONC	PTCH/JTSL	1300	5	5	5	2	0	0	17
OHIO ST	LINCOLN AVE	BUSEY AVE	CONC	RECON	300	3	3	6	3	1	1	17
PENN CT	PENNSYLVANIA AVE	N END	SS/ASPH	RS/PTCH	150	4	3	5	3	1	1	17
RACE ST	WINDSOR RD	N OF WINDSOR RD	CONC	PTCH/JTSL	4500	5	6	6	0	0	0	17
RUTLEDGE DR	N OF FLORIDA AVE	VERMONT ST	ASPH	RS/PTCH	400	4	3	5	3	1	1	17
SPRINGFIELD AVE	WRIGHT ST	GRAINGER XING	ASPH	RS	10800	5	4	6	0	1	1	17
VANCE RD	ANTHONY DR	NORTHWOOD DR	ASPH	RS/CRKSL	2925	5	5	5	1	1	0	17
VERMONT AVE	CURTISS DR	KINCH ST	ASPH	RS/PTCH	400	4	3	5	3	1	1	17
VINE ST	S OF WASHINGTON ST	N OF CALIFORNIA AVE	CONC	RS/PTCH	13200	5	6	6	0	0	0	17
WALNUT ST	MAIN ST	WATER ST	CONC	RECON	900	3	4	6	2	1	1	17
WATER ST	POPLAR ST	E END	CONC	PTCH/JTSL	150	3	4	5	3	1	1	17

ANTHONY DR	WILLOW RD	O'BRIEN DR	ASPH	RS	2925	5	5	6	1	1	0	18
AUSTIN DR	IVANHOE WAY	HUNTER ST	MS/ASPH	RECON	500	5	3	5	3	1	1	18
BRADLEY AVE	W OF LINCOLN AVE	LINCOLN AVE	ASPH	CRKSL	9400	6	4	7	0	0	1	18
BRADLEY AVE	LINCOLN AVE	E OF LINCOLN AVE	ASPH	CRKSL	4650	6	4	7	0	0	1	18
BUSEY AVE	NEVADA ST	ILLINOIS ST	ASPH	RS/PTCH	400	4	4	5	3	1	1	18
COTTAGE GROVE AVE	FLORIDA AVE	PENNSYLVANIA AVE	ASPH	CRKSL	1300	5	5	5	2	1	0	18
DELAWARE AVE	COTTAGE GROVE AVE	LINDEN DR	SS/ASPH	RS/PTCH	300	4	4	5	3	1	1	18
ELM ST	CEDAR ST	RACE ST	ASPH	RS/PTCH	2150	5	4	6	1	1	1	18
FLORIDA AVE	WRIGHT ST	LINCOLN AVE	ASPH	RS/PTCH	13500	5	6	5	0	1	1	18
GOODWIN AVE	NEVADA ST	GREEN ST	ASPH	CRKSL	5700	6	5	7	0	0	0	18
GOODWIN AVE	GREEN ST	SPRINGFIELD AVE	ASPH	CRKSL	5000	6	5	7	0	0	0	18
GOODWIN AVE	SPRINGFIELD AVE	STOUGHTON ST	ASPH	RS/PTCH	4050	5	5	7	0	1	0	18
ILLINOIS ST	VINE ST	URBANA AVE	ASPH	RS/PTCH	1550	5	4	6	2	0	1	18
ILLINOIS ST	URBANA AVE	COTTAGE GROVE AVE	BRK	PTCH/JTSL	1550	5	5	4	2	1	1	18
LARCH PL	COLORADO AVE	BURKWOOD DR	ASPH	RECON	350	5	3	5	3	1	1	18
MATHEWS AVE	SPRINGFIELD AVE	CLARK ST	ASPH	RS/PTCH	1600	4	4	6	2	1	1	18


















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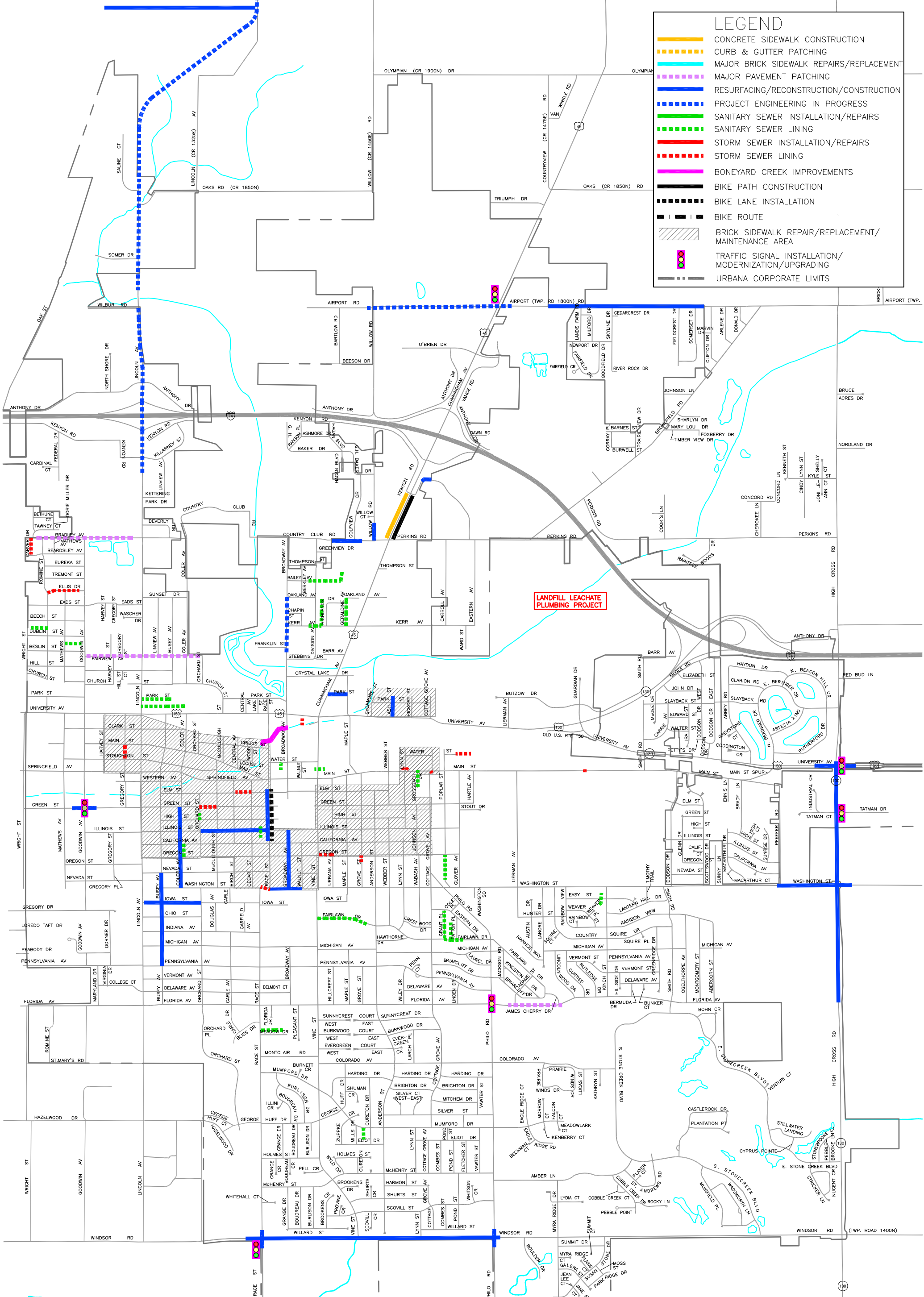
LEGEND	
	CONCRETE SIDEWALK CONSTRUCTION
	CURB & GUTTER PATCHING
	MAJOR BRICK SIDEWALK REPAIRS/REPLACEMENT
	SURFACE SEAL/SLURRY SEAL/MICRO SURFACING
	OIL & CHIP/SLURRY SEAL/MICRO SURFACING
	MAJOR PAVEMENT PATCHING
	RESURFACING/RECONSTRUCTION/CONSTRUCTION
	PROJECT ENGINEERING IN PROGRESS
	SANITARY SEWER INSTALLATION/REPAIRS
	SANITARY SEWER LINING
	STORM SEWER INSTALLATION/REPAIRS
	STORM SEWER LINING
	BIKE PATH CONSTRUCTION
	BIKE LANE INSTALLATION
	BIKE ROUTE
	BIKE SHARED BIKE/PARKING LANE
	BIKE MULTI-USE PATH
	BRICK SIDEWALK REPAIR/REPLACEMENT/MAINTENANCE AREA
	TRAFFIC SIGNAL INSTALLATION/MODERNIZATION/UPGRADING
	PARKING LOT IMPROVEMENTS
	URBANA CORPORATE LIMITS



CITY OF URBANA ENGINEERING DIVISION 2013 CONSTRUCTION (Completed)

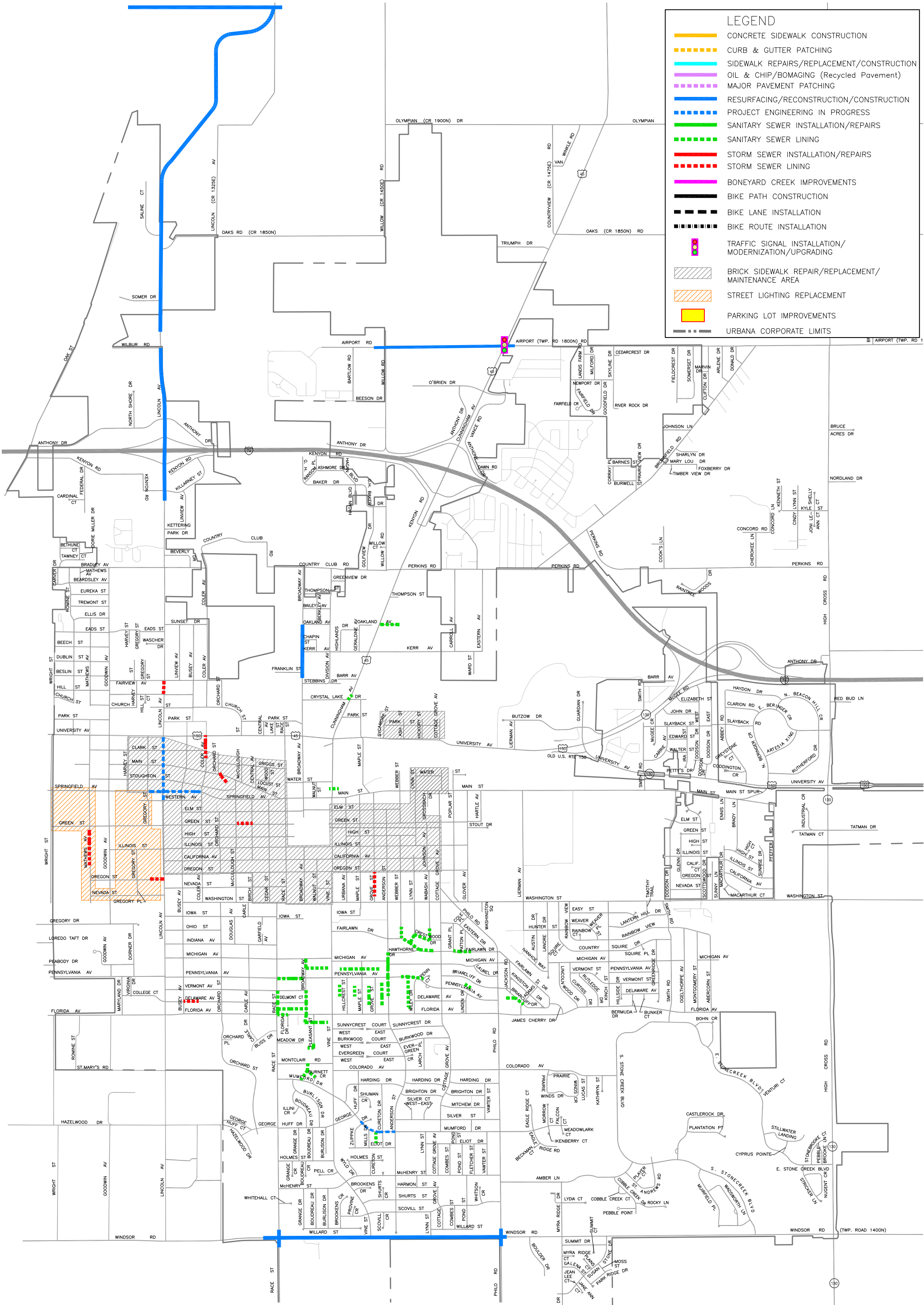
LEGEND

-  CONCRETE SIDEWALK CONSTRUCTION
-  CURB & GUTTER PATCHING
-  MAJOR BRICK SIDEWALK REPAIRS/REPLACEMENT
-  MAJOR PAVEMENT PATCHING
-  RESURFACING/RECONSTRUCTION/CONSTRUCTION
-  PROJECT ENGINEERING IN PROGRESS
-  SANITARY SEWER INSTALLATION/REPAIRS
-  SANITARY SEWER LINING
-  STORM SEWER INSTALLATION/REPAIRS
-  STORM SEWER LINING
-  BONEYARD CREEK IMPROVEMENTS
-  BIKE PATH CONSTRUCTION
-  BIKE LANE INSTALLATION
-  BIKE ROUTE
-  BRICK SIDEWALK REPAIR/REPLACEMENT/MAINTENANCE AREA
-  TRAFFIC SIGNAL INSTALLATION/MODERNIZATION/UPGRADING
-  URBANA CORPORATE LIMITS



CITY OF URBANA ENGINEERING DIVISION 2014 CONSTRUCTION





LEGEND

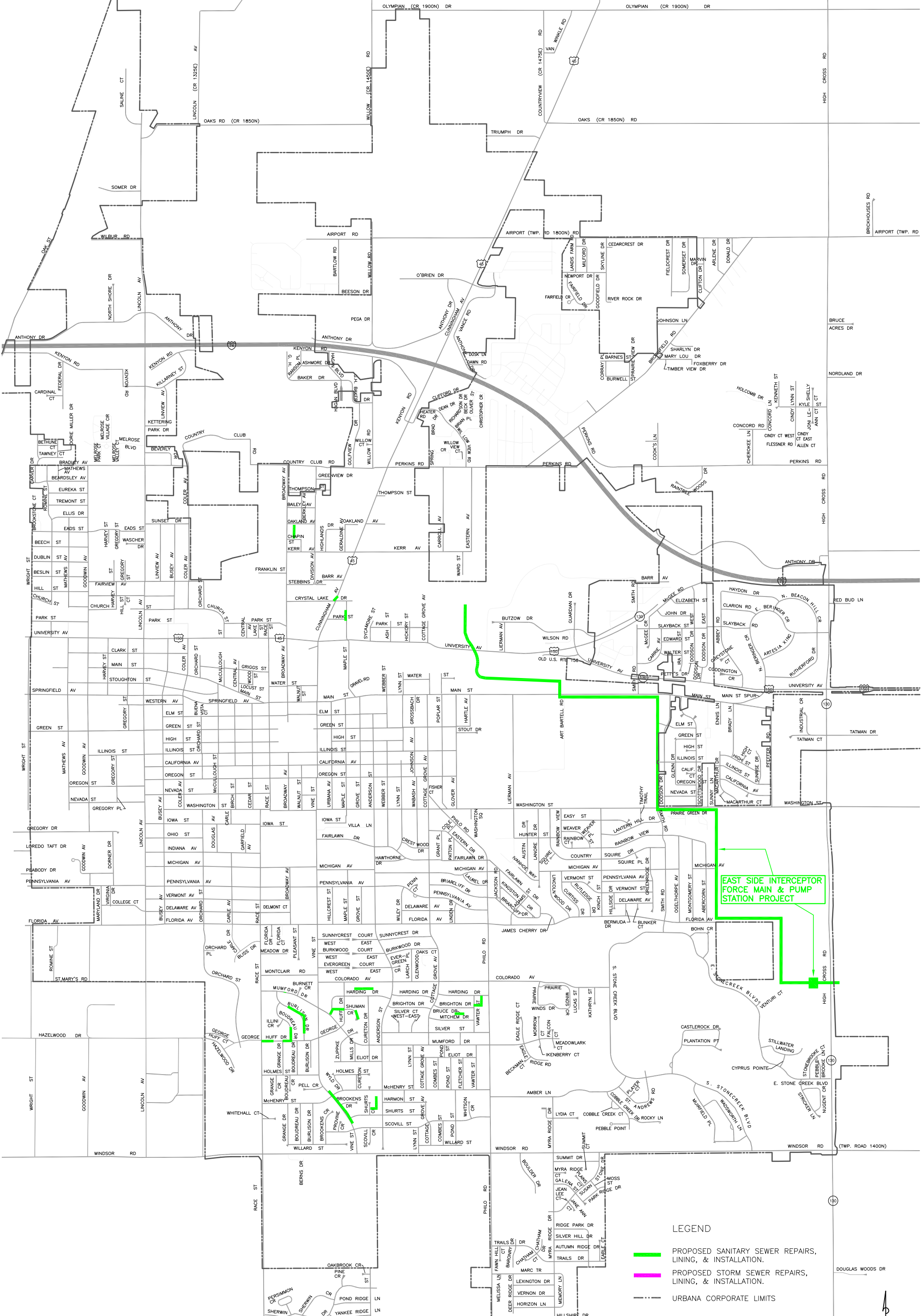
- CONCRETE SIDEWALK CONSTRUCTION
- CURB & GUTTER PATCHING
- SIDEWALK REPAIRS/REPLACEMENT/CONSTRUCTION
- OIL & CHIP/BOMAGING (Recycled Pavement)
- MAJOR PAVEMENT PATCHING
- RESURFACING/RECONSTRUCTION/CONSTRUCTION
- PROJECT ENGINEERING IN PROGRESS
- SANITARY SEWER INSTALLATION/REPAIRS
- SANITARY SEWER LINING
- STORM SEWER INSTALLATION/REPAIRS
- STORM SEWER LINING
- BONEYARD CREEK IMPROVEMENTS
- BIKE PATH CONSTRUCTION
- BIKE LANE INSTALLATION
- BIKE ROUTE INSTALLATION
- TRAFFIC SIGNAL INSTALLATION/MODERNIZATION/UPGRADING
- BRICK SIDEWALK REPAIR/REPLACEMENT/MAINTENANCE AREA
- STREET LIGHTING REPLACEMENT
- PARKING LOT IMPROVEMENTS
- URBANA CORPORATE LIMITS



CITY OF URBANA

ENGINEERING DIVISION

2015 CONSTRUCTION (Projected)



**EAST SIDE INTERCEPTOR
FORCE MAIN & PUMP
STATION PROJECT**

- LEGEND**
- PROPOSED SANITARY SEWER REPAIRS, LINING, & INSTALLATION.
 - PROPOSED STORM SEWER REPAIRS, LINING, & INSTALLATION.
 - - - URBANA CORPORATE LIMITS

FIGURE A
PROPOSED SEWER PROJECTS

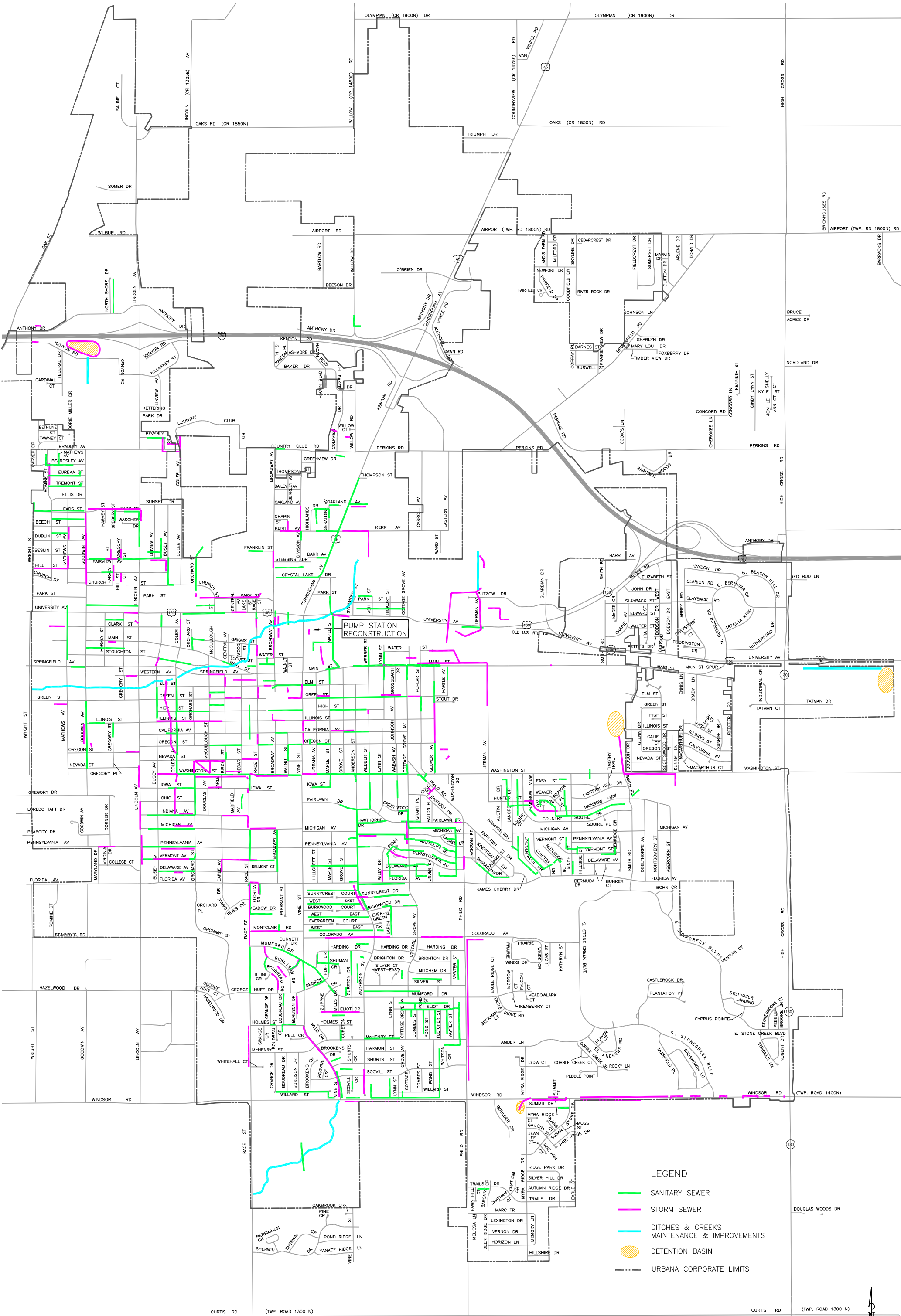


FIGURE B
SEWER PROJECTS COMPLETED SINCE 1981



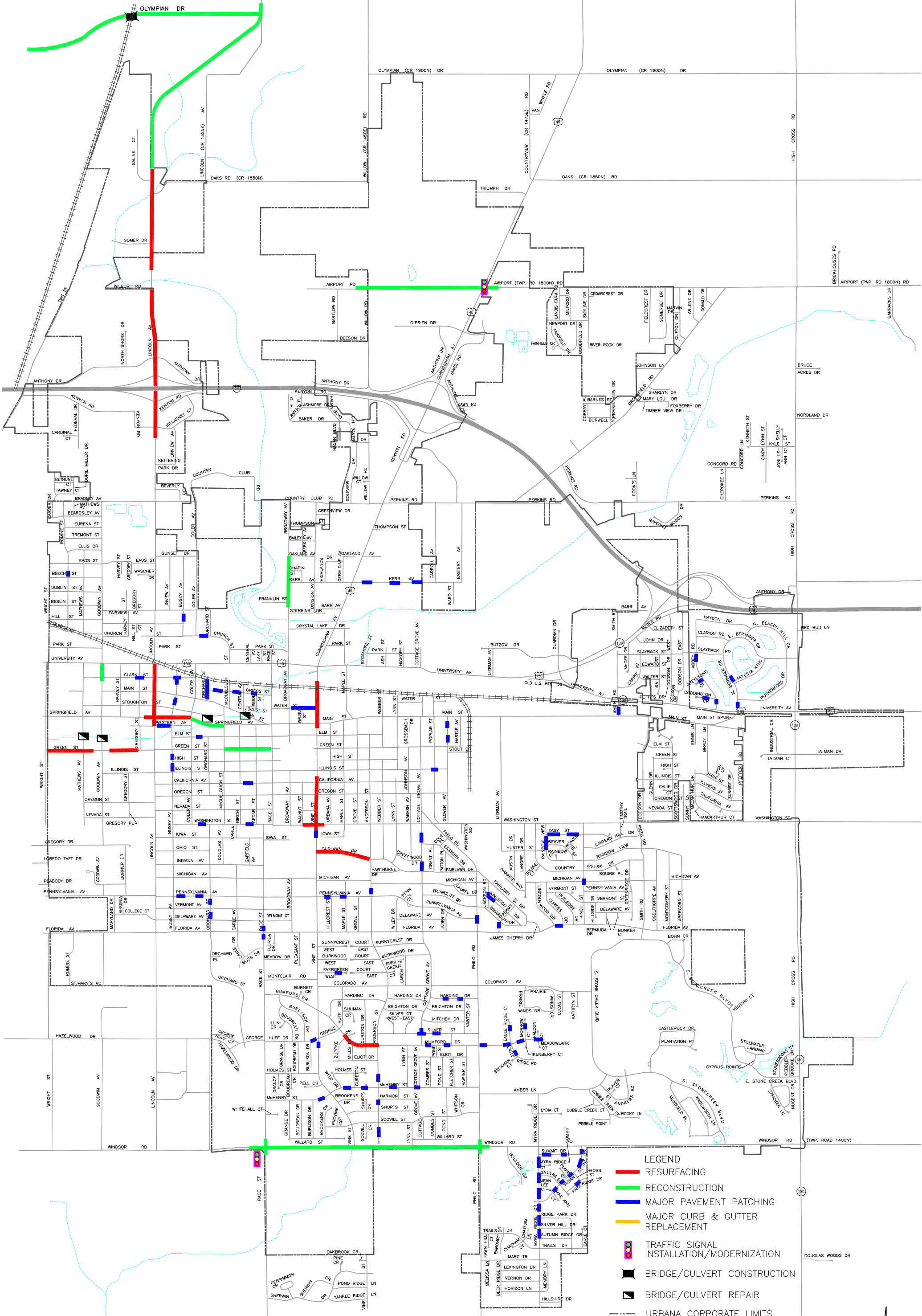


FIGURE C

PROJECTED 5-YEAR MAJOR STREET PATCHING, RESURFACING, RECONSTRUCTION, CONSTRUCTION, TRAFFIC SIGNAL, BRIDGES AND CURB & GUTTER REPLACEMENT



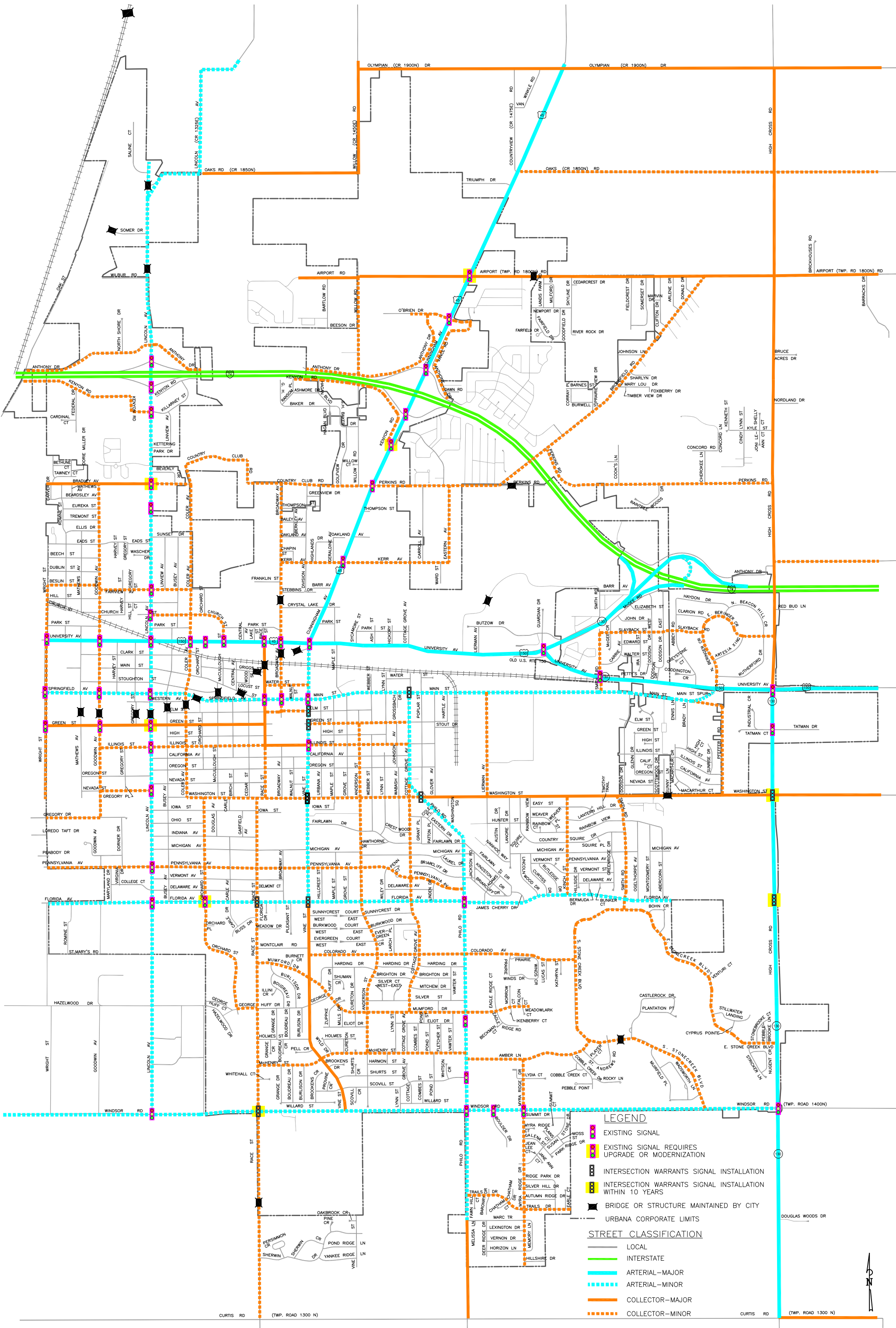


FIGURE D
TRAFFIC SIGNALS & BRIDGES



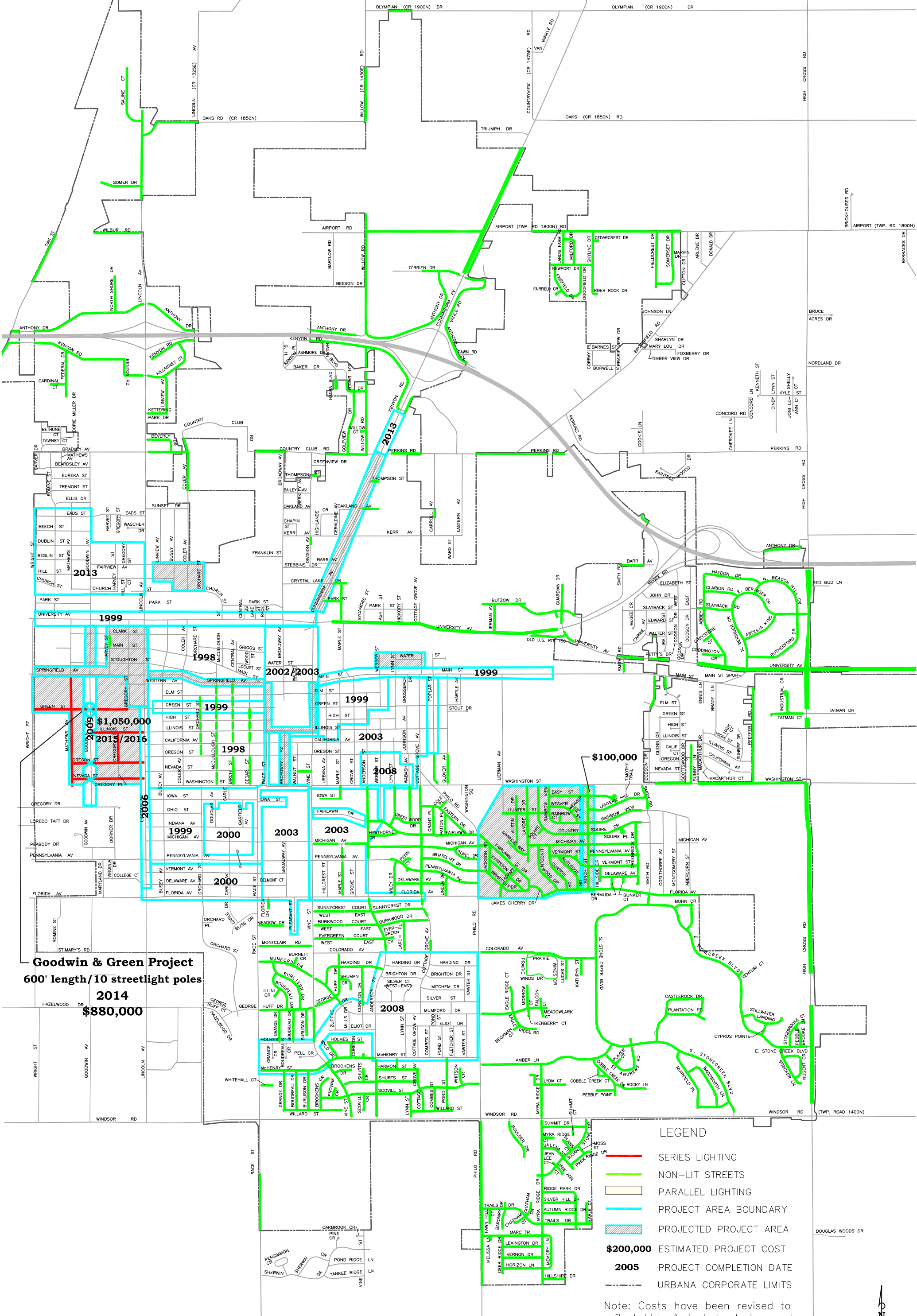


FIGURE E
STREET LIGHTING



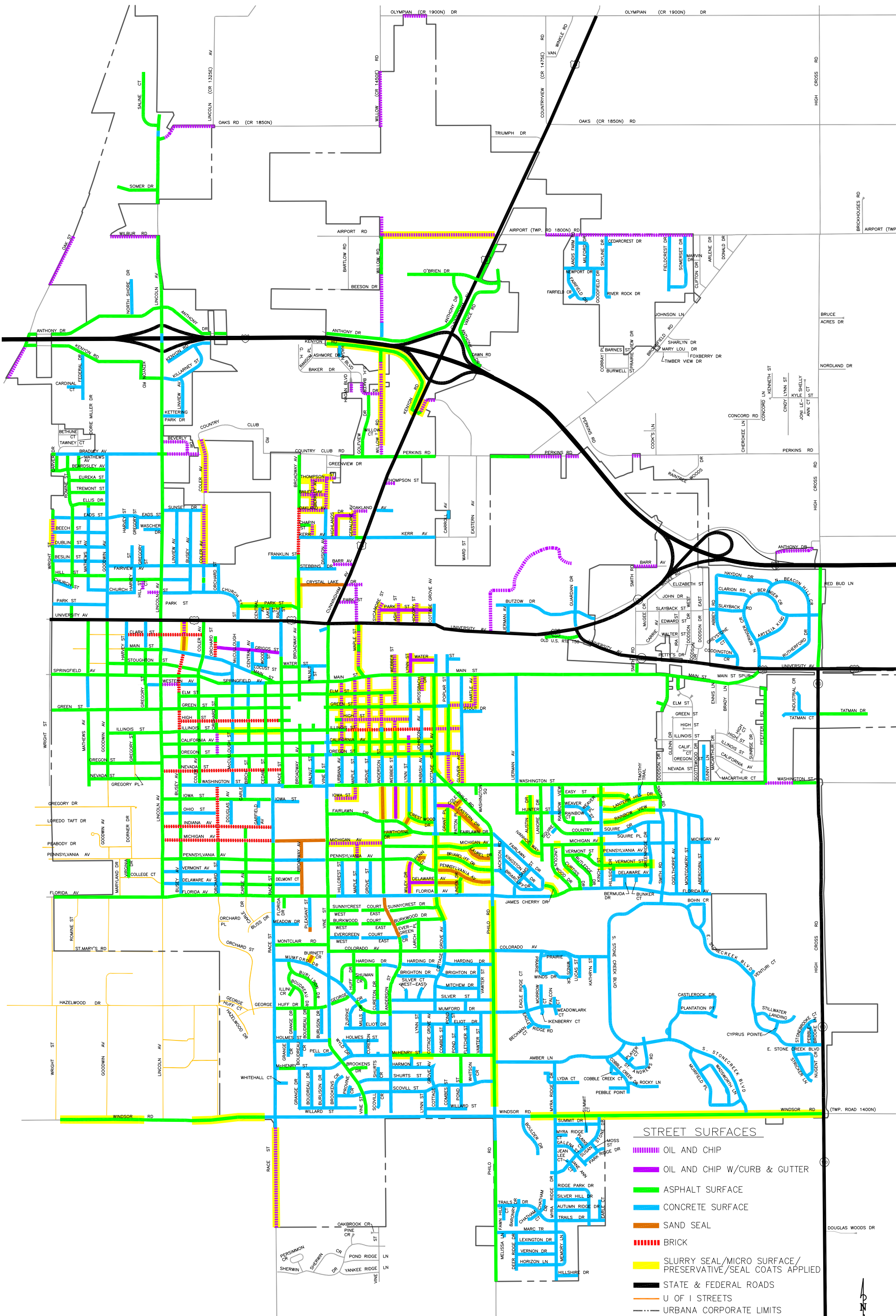


FIGURE F
EXISTING STREET SURFACES



BICYCLE FACILITIES LEGEND

Urbana/U of I/Township/County/State/Developers

- Existing Sidepath/Shared Use Path
- Proposed Sidepath/Shared Use Path 0-5 yrs
- Proposed Sidepath/Shared Use Path 6-10 yrs
- Proposed Sidepath/Shared Use Path 10+ yrs
- Existing Bike Route
- Proposed Bike Route 0-5 yrs
- Proposed Bike Route 6-10 yrs
- Proposed Bike Route 10+ yrs
- Existing Bike Lane
- Proposed Bike Lanes 0-5 yrs
- Proposed Bike Lanes 6-10 yrs
- Proposed Bike Lanes 10+ yrs
- Existing Share The Road
- Proposed Share The Road 0-5 yrs
- Proposed Share The Road 10+ yrs
- Existing Shared Bike/Parking Lane
- Existing Dedicated Bike Path
- Proposed Dedicated Bike Path 0-5 yrs

Urbana Park District

- Existing Sidepath/Shared Use Path
- Proposed Sidepath/Shared Use Path 0-5 yrs
- Proposed Sidepath/Shared Use Path 6-10 yrs
- Proposed Sidepath/Shared Use Path 10+ yrs

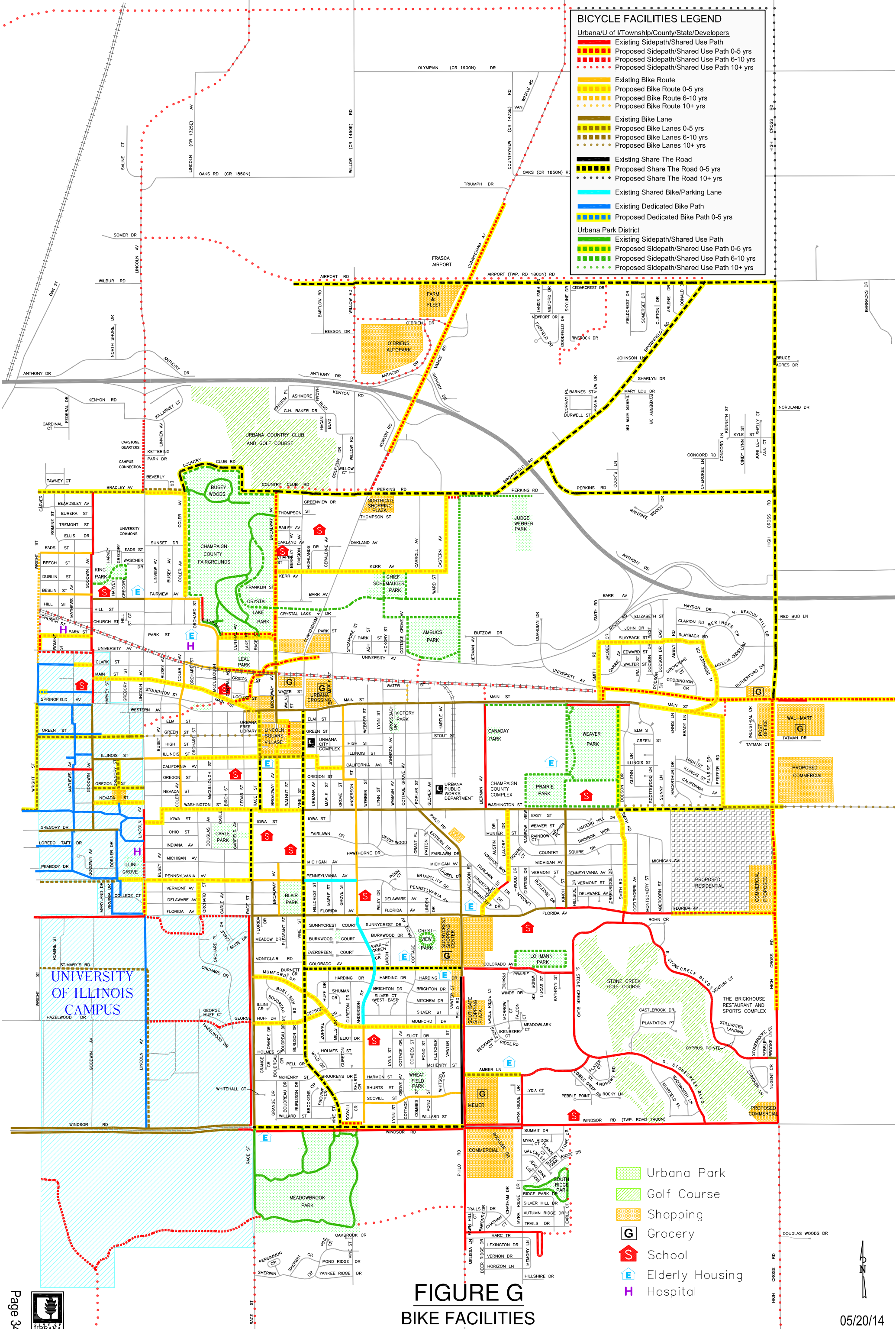
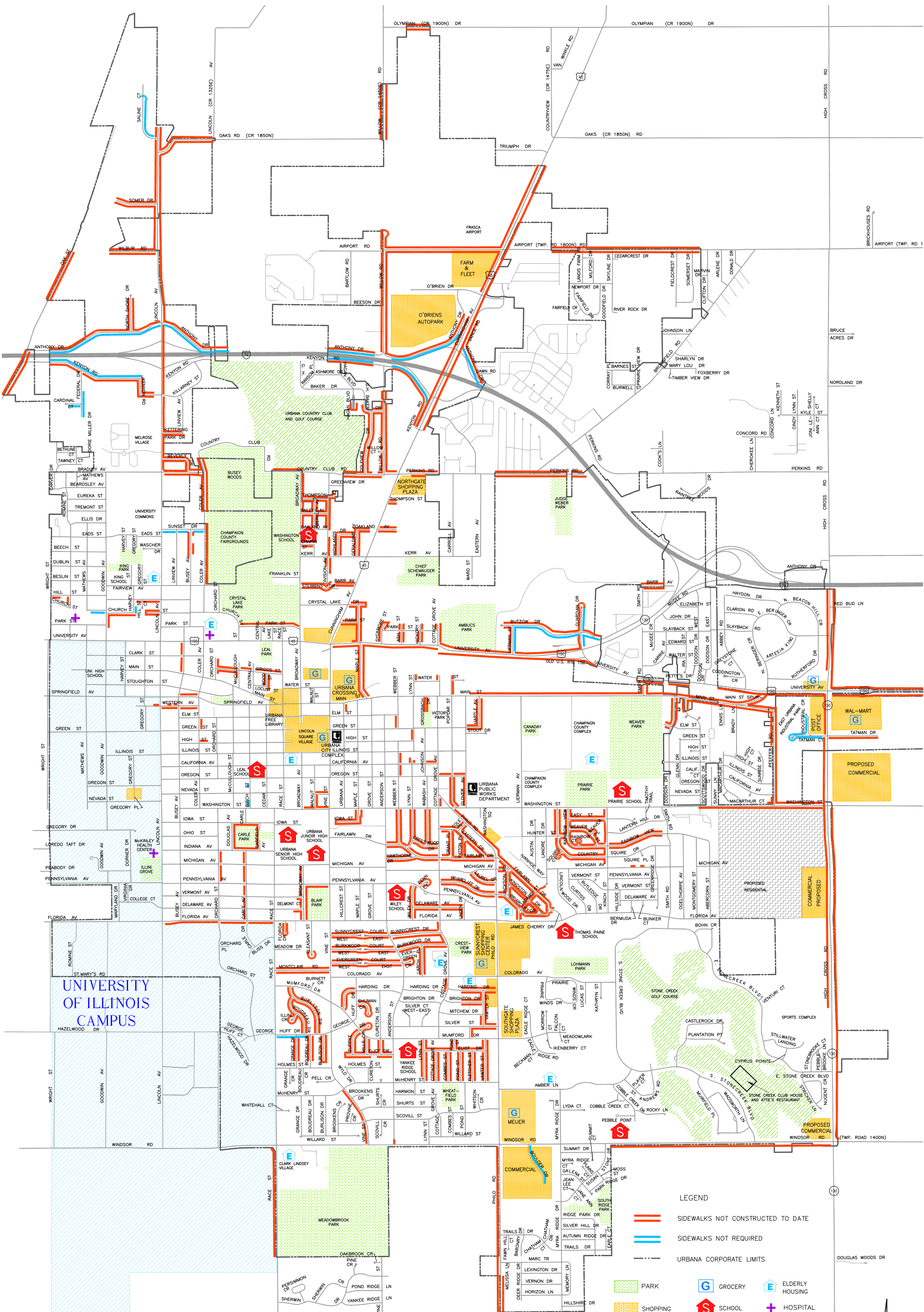


FIGURE G
BIKE FACILITIES

- Urbana Park
- Golf Course
- Shopping
- Grocery
- School
- Elderly Housing
- Hospital





- LEGEND**
- SIDEWALKS NOT CONSTRUCTED TO DATE
 - SIDEWALKS NOT REQUIRED
 - - - URBANA CORPORATE LIMITS
 - PARK PARK
 - SHOPPING SHOPPING
 - G GROCERY
 - E ELDERLY HOUSING
 - S SCHOOL
 - + HOSPITAL

FIGURE H
SIDEWALKS



BRICK SIDEWALK PROGRAM

(Started December 2003)

BRICK SIDEWALK FACTS

TOTAL LENGTH: Approximately 59,000 linear feet (not including sections at intersection corners)

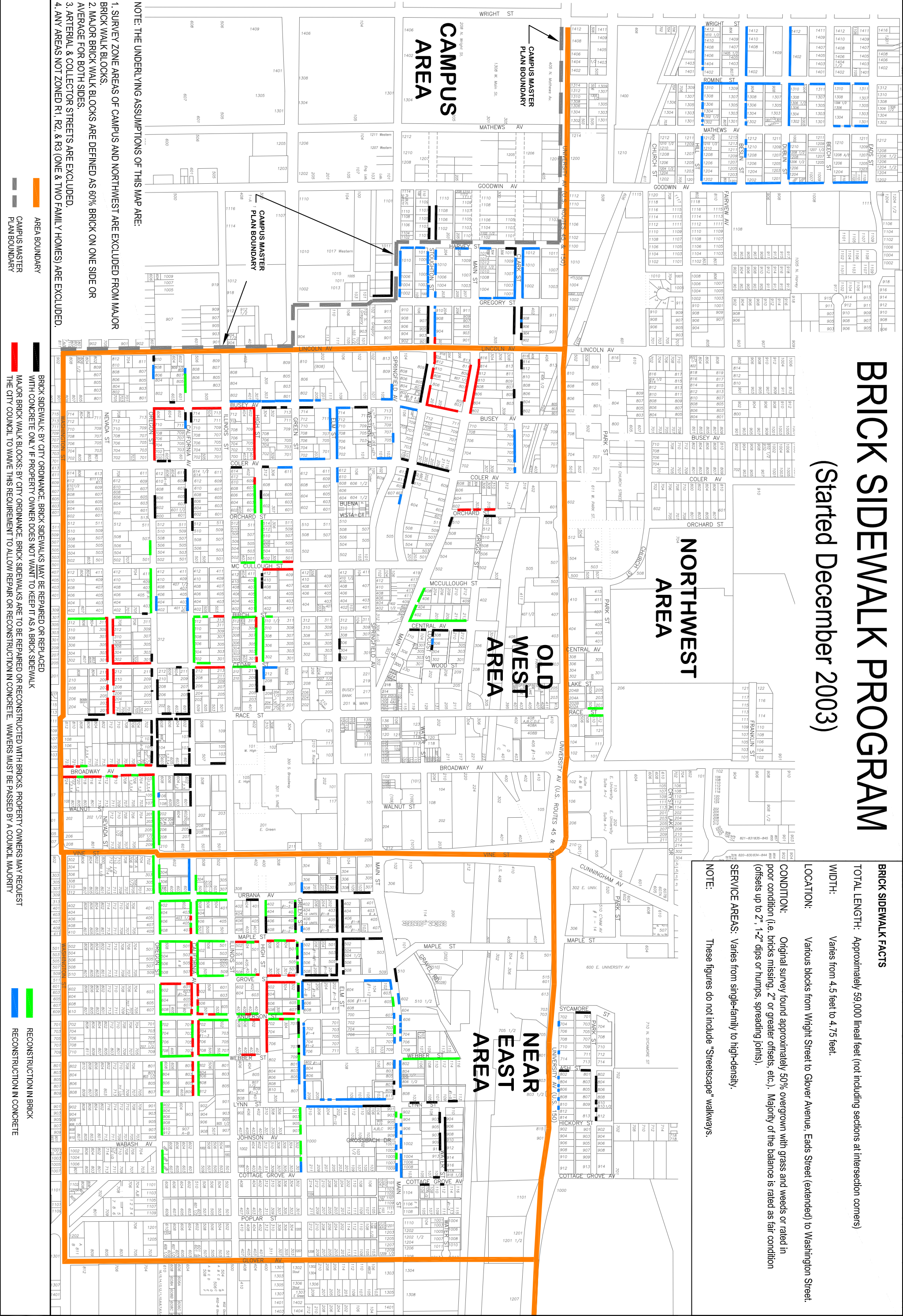
WIDTH: Varies from 4.5 feet to 4.75 feet.

LOCATION: Various blocks from Wright Street to Glover Avenue, Eds Street (extended) to Washington Street.

CONDITION: Original survey found approximately 50% overgrown with grass and weeds or rated in poor condition (i.e. bricks missing, 2" or greater offsets, etc.). Majority of the balance is rated as fair condition (offsets up to 2", 1-2" dips or humps, spreading joints).

SERVICE AREAS: Varies from single-family to high-density.

NOTE: These figures do not include "Streetscape" walkways.

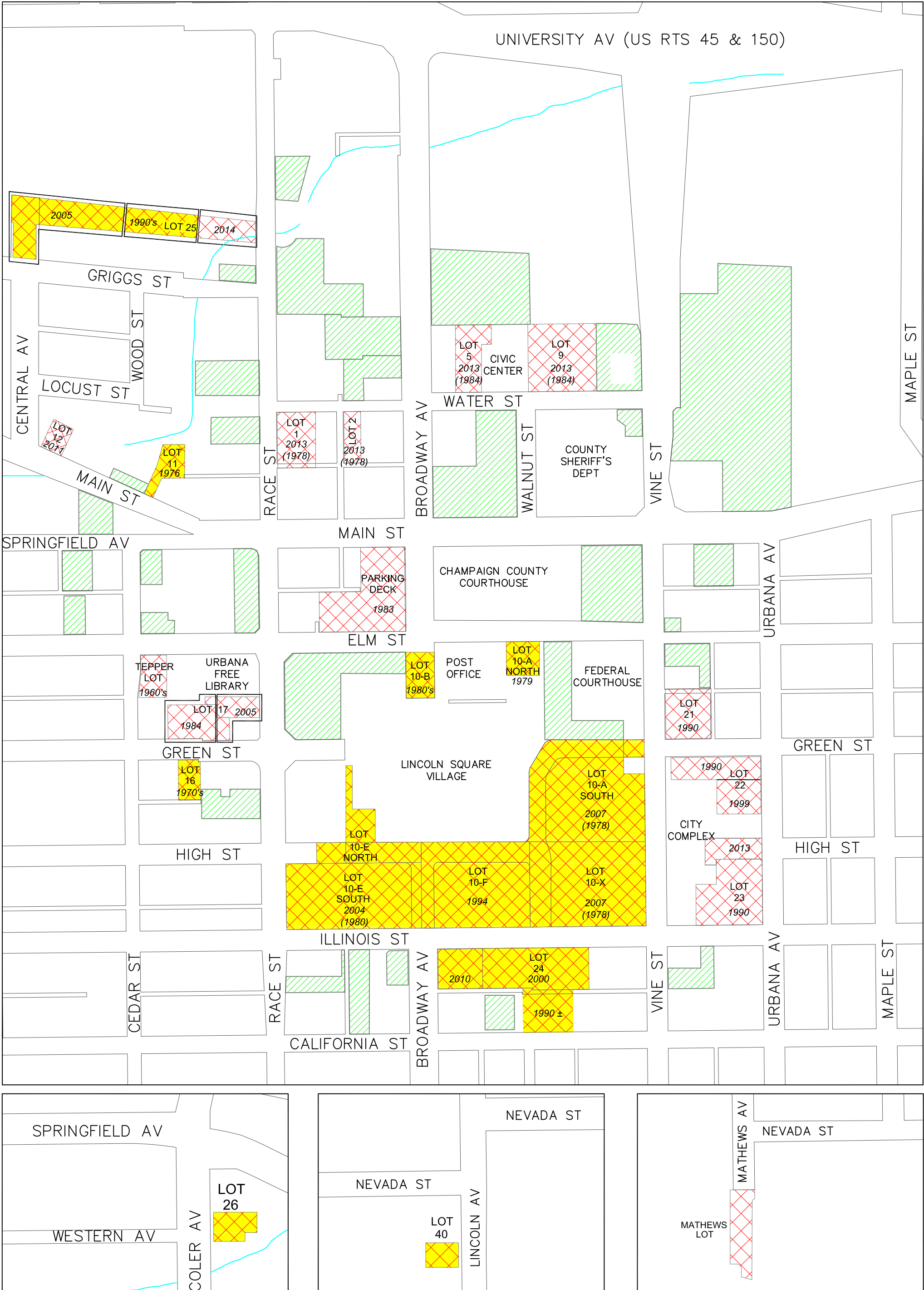


NOTE: THE UNDERLYING ASSUMPTIONS OF THIS MAP ARE:

1. SURVEY ZONE AREAS OF CAMPUS AND NORTHWEST ARE EXCLUDED FROM MAJOR BRICK WALK BLOCKS.
2. MAJOR BRICK WALK BLOCKS ARE DEFINED AS 60% BRICK ON ONE SIDE OR AVERAGE FOR BOTH SIDES.
3. ARTERIAL & COLLECTOR STREETS ARE EXCLUDED.
4. ANY AREAS NOT ZONED R1, R2, & R3 (ONE & TWO FAMILY HOMES) ARE EXCLUDED.

- AREA BOUNDARY
- CAMPUS MASTER PLAN BOUNDARY
- BRICK SIDEWALK BY CITY ORDINANCE. BRICK SIDEWALKS MAY BE REPAIRED OR REPLACED WITH CONCRETE ONLY IF PROPERTY OWNER DOES NOT WANT TO KEEP IT AS A BRICK SIDEWALK
- MAJOR BRICK WALK BLOCKS BY CITY ORDINANCE. BRICK SIDEWALKS ARE TO BE REPAIRED OR RECONSTRUCTED WITH BRICKS. PROPERTY OWNERS MAY REQUEST THE CITY COUNCIL TO WAIVE THIS REQUIREMENT TO ALLOW REPAIR OR RECONSTRUCTION IN CONCRETE. WAIVERS MUST BE PASSED BY A COUNCIL MAJORITY
- RECONSTRUCTION IN BRICK
- RECONSTRUCTION IN CONCRETE

FIGURE I
EXISTING BRICK SIDEWALKS

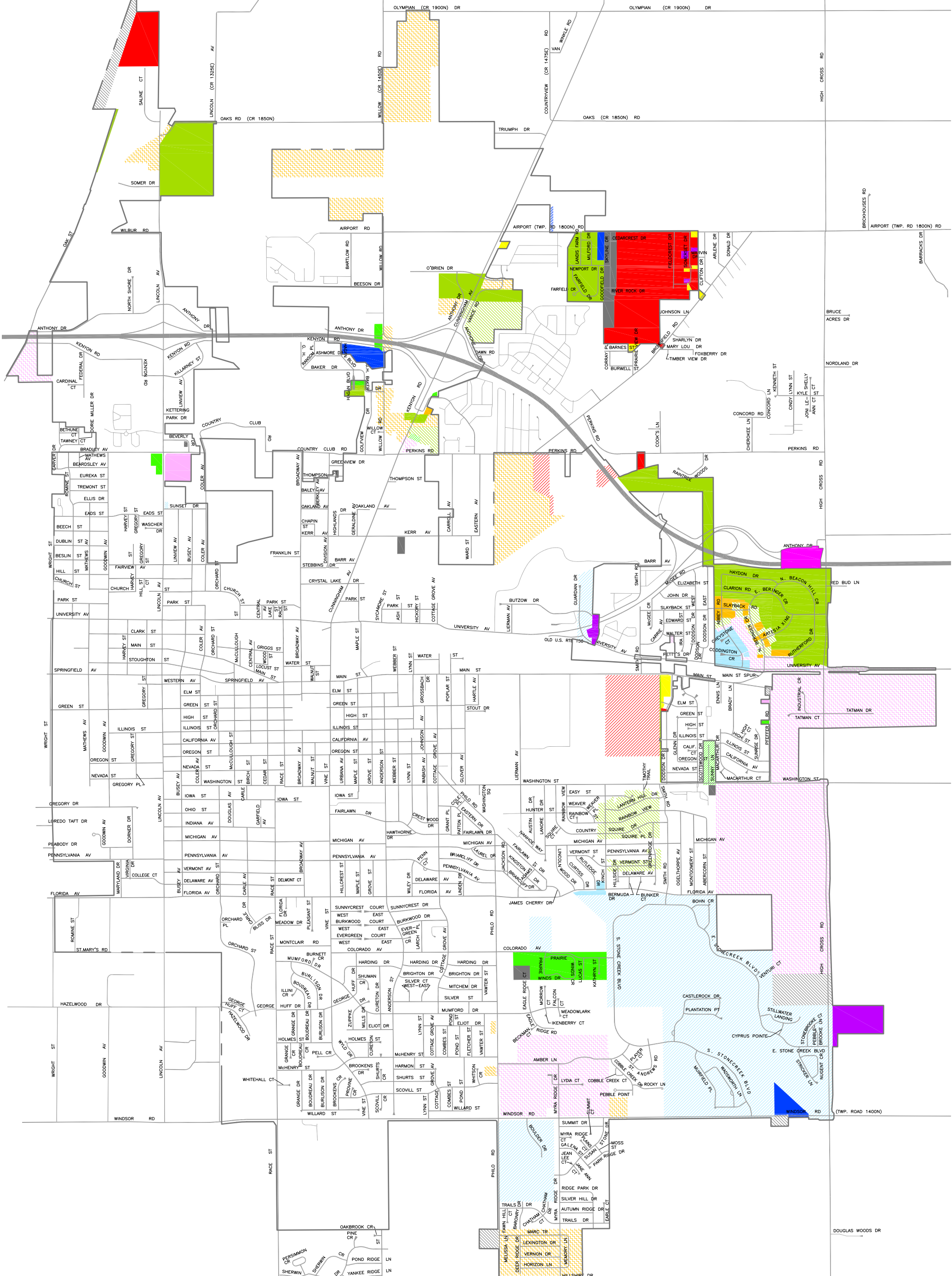


PUBLIC PARKING LOTS
 PRIVATE PARKING LOTS
 PROJECTED RECONSTRUCTION/RESURFACING /CRACK SEALING IN NEXT 10 YEARS

FIGURE J

DOWNTOWN PARKING LOTS



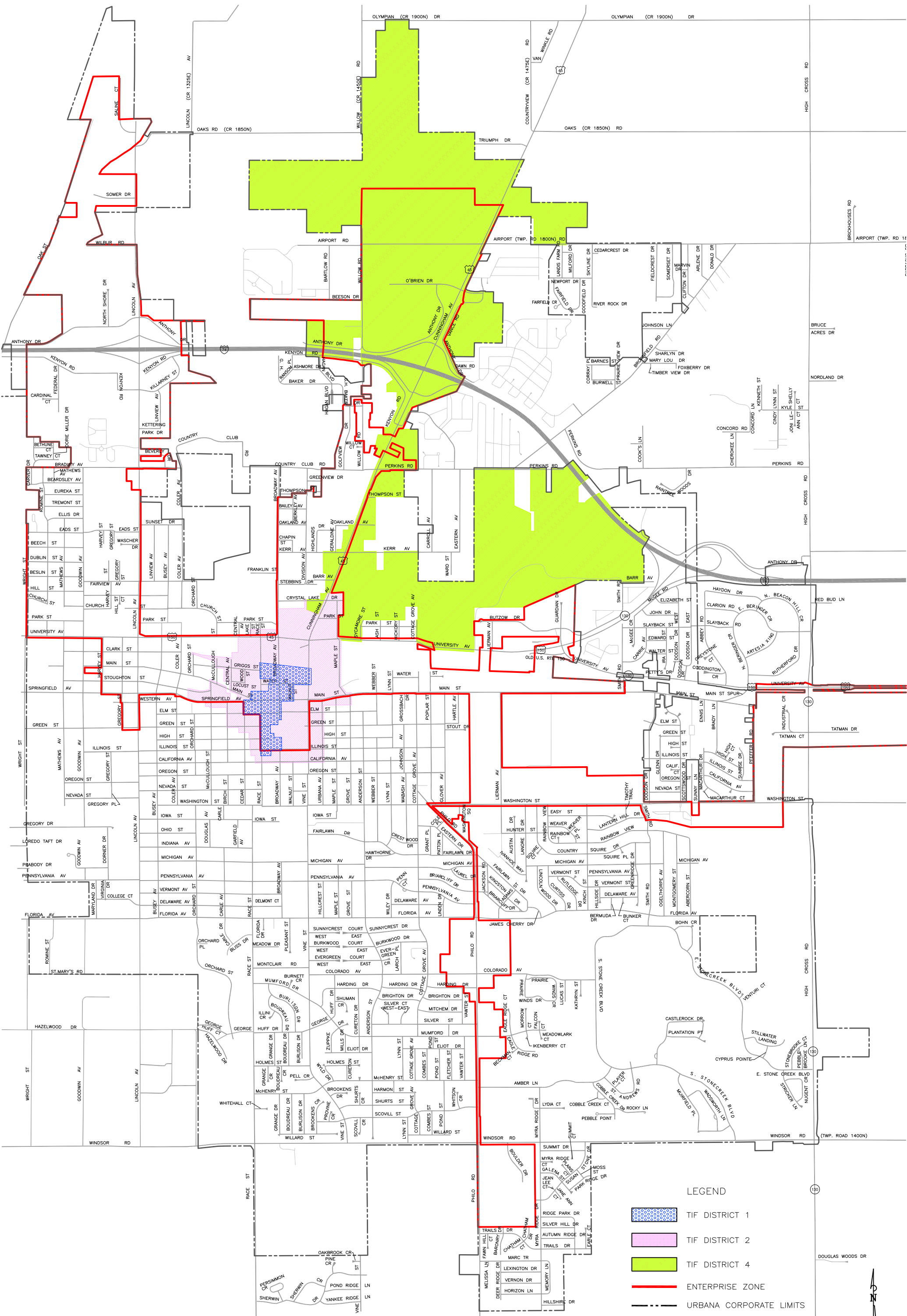


1995	1996	1997	1998	1999	2000
2001	2002	2003	2004	2005	2006
2007	2008	2009	2010	2011	2012
2013 (0)	2014				

FIGURE K
ANNEXATIONS 1995 - PRESENT

--- URBANA CORPORATE LIMITS





LEGEND

- TIF DISTRICT 1
- TIF DISTRICT 2
- TIF DISTRICT 4
- ENTERPRISE ZONE
- URBANA CORPORATE LIMITS

FIGURE L
TAX INCREMENTAL FINANCE (TIF) DISTRICTS & ENTERPRISE ZONE BOUNDARIES

