



**CITY OF URBANA, ILLINOIS
DEPARTMENT OF PUBLIC WORKS**

ENGINEERING

M E M O R A N D U M

TO: Mayor Laurel Prussing and Members of the City Council

**FROM: William R. Gray, Public Works Director
Jacob D. McCoy, Civil Engineer**

DATE: April 11, 2013

**RE: Motor Fuel Tax Construction Budget Amendment Ordinance
(Race Street Reconstruction Project)**

Introduction

Attached is the proposed budget amendment ordinance for the Race Street Reconstruction Project that was discussed at the Monday April 8, 2013 Committee of the Whole meeting. All proposed work is based upon needs identified in the Capital Improvement Plan.

The project consists of the reconstruction of Race Street from Michigan Avenue to 100 feet south of Washington Street. See attached map. The project specifically consists of the removing of the existing pavement base to allow for placement of a new concrete pavement. When finished the surface will be striped to allow for two lanes of traffic which is what is there now. The project also includes the installation of curb and gutter, sidewalks, and storm sewers, and relocating streetlighting. Other improvements planned are the installation of ADA accessible sidewalk ramps and installation of bus turnouts to allow for bus parking in front of Urbana High School. This work is slated for this summer when school is not in session. The street will be closed during construction.

Fiscal Impact

The total cost of the project, including material testing services, is estimated at approximately \$850,000. The project costs will be paid with Motor Fuel Tax funds. The attached budget amendment ordinance requests use of Motor Fuel Tax monies to be appropriated in the amount of \$850,000 for the project.

Council Action

The City Council is asked to approve the attached AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE State Motor Fuel Tax (Race Street from Washington Street to Michigan Avenue) in the amount of \$850,000.

ORDINANCE 2013-04-031

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE

**State Motor Fuel Tax
(Race Street from Washington Street to Michigan Avenue)**

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2012, and ending June 30, 2013, (the "Annual Budget Ordinance") has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND: State Motor Fuel Tax

ADD EXPENSE: Street Reconstruction Race Street -
Washington Street to Michigan Avenue
\$850,000

FUND: State Motor Fuel Tax

REDUCE : Fund Balance, \$850,000

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this _____ day of _____, _____.

AYES:
NAYS:
ABSTAINED:

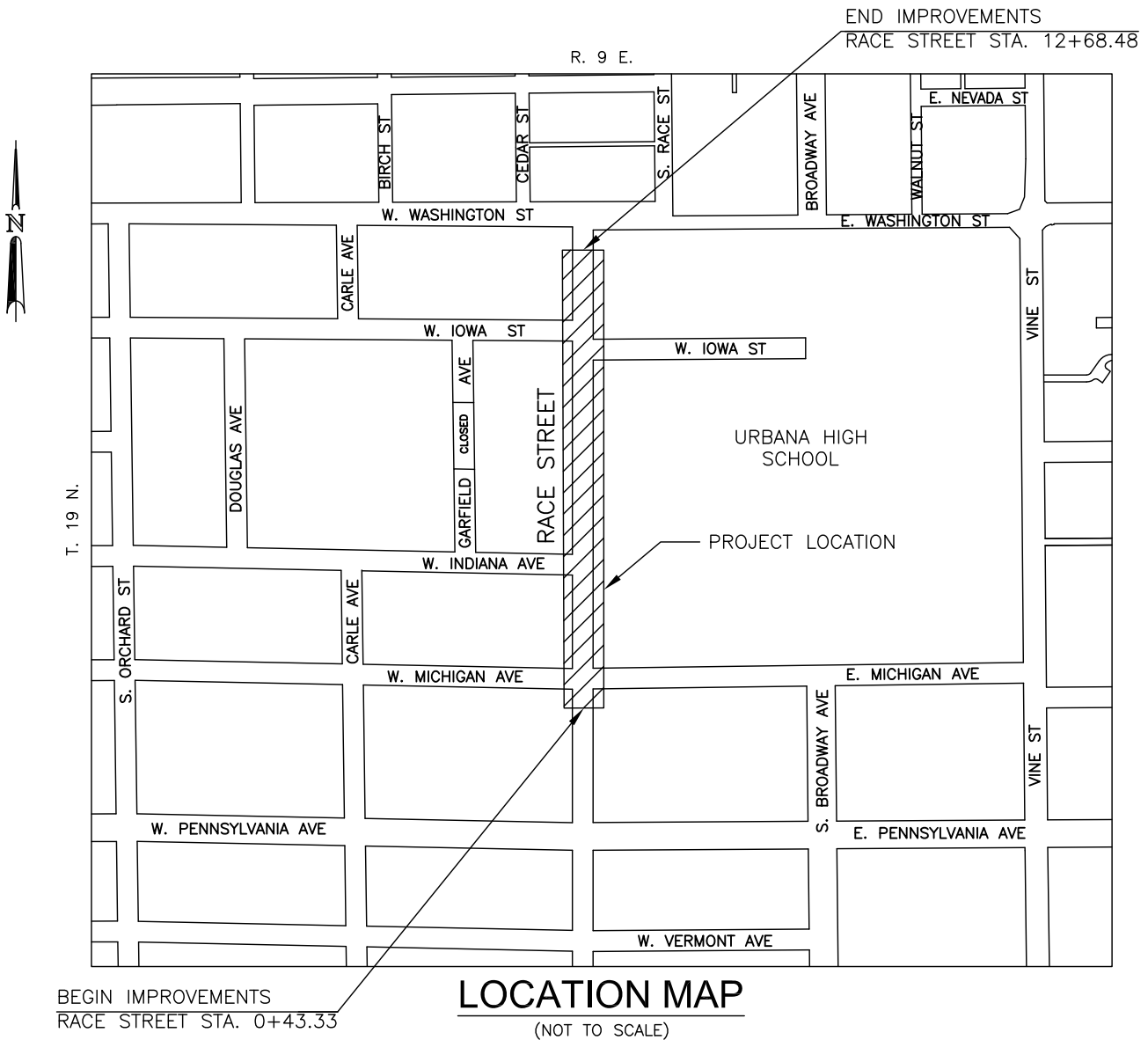
Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____, _____.

Laurel Lunt Prussing, Mayor

RACE STREET RECONSTRUCTION

CITY OF URBANA
CHAMPAIGN COUNTY, ILLINOIS
SECTION NO. 12-00525-00-PV



TOTAL LENGTH OF PROJECT = 1,225.15 FEET = 0.23 MILES
TOTAL LENGTH OF IMPROVEMENT = 1,225.15 FEET = 0.23 MILES