



MEMORANDUM

TO: Mayor Laurel L. Prussing and Members of the City Council
FROM: Gale L. Jamison, Assistant City Engineer
William R. Gray, Public Works Director
DATE: July 14, 2011
RE: Springfield Avenue Reconstruction from McCullough Street to Cedar Street
Budget Amendment Ordinance

INTRODUCTION

In order to improve the City's infrastructure and insure safety and provide comfort to the motoring public, the City of Urbana desires to reconstruct the pavement of Springfield Avenue between McCullough Street and Cedar Street.

Work shall consist of the complete removal of the existing pavement, curbs, some sidewalks, driveways and street lighting and replacing with a new concrete pavement with combination curb and gutter, new sidewalks and driveways and a new LED streetlight system.

FISCAL IMPACTS

This project is being totally designed and the contract administered by the Public Works Department staff. Therefore, there will be staff impacts for project monitoring and contract execution. There are sufficient personnel to accomplish this construction engineering.

Funds for this project are to be from the Tax Increment Financing District (TIF) 2 funds. Staff has received and reviewed the contractor's bid prices and finds them satisfactory.

The original estimated cost and budget for this improvement was \$400,000. During the design process, it was discovered that the adjacent McCullough Street pavement to the north of Springfield Avenue was badly deteriorated and the decision was made to replace the antiquated street lights along Springfield Avenue. Those additional items,, and including a construction contingency have increased the expected cost to no more than \$440,000. A budget amendment ordinance therefore in the additional amount of \$40,000 is necessary.

RECOMMENDATION

It is recommended that the City Council approve AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE (SPRINGFIELD AVE. IMPROVEMENT).

ORDINANCE 2011-07-092

**AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE
(SPRINGFIELD AVE. IMPROVEMENT)**

WHEREAS, the Annual Budget Ordinances of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2011, and ending June 30, 2012 (the "Annual Budget Ordinance") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget for the fiscal year beginning July 1, 2011 and ending June 30, 2012 be and the same is hereby revised to provide as follows:

FUND: Tax Increment Financing District Two
INCREASE EXPENSE: Springfield Ave. Improvement \$40,000
REDUCE : Fund Balance

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this _____ day of _____, _____.

AYES:
NAYS:
ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____, _____.

Laurel Lunt Prussing, Mayor