

ORDINANCE 2011-07-083

**AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE
(SALARY ADJUSTMENTS, 2011 & 2012)**

WHEREAS, the Annual Budget Ordinances of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2010, and ending June 30, 2011 and for the fiscal year beginning July 1, 2011, and ending June 30, 2012, (the "Annual Budget Ordinances") has been duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinances by appropriating additional amounts to pay for collective bargaining agreements, fill a vacant position in the Police Department and establishing a wage differential for police lieutenants with new revenues from a 1% increase in the hotel-motel tax and the establishment of a 1% sales tax on packaged liquor; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget for the fiscal year beginning July 1, 2010 and ending June 30, 2011 be and the same is hereby revised to provide as follows:

FUND:	General Fund
ADD EXPENSE:	FOP & AFSCME Adjustments, \$75,500
REDUCE :	Fund Balance, \$75,500

Section 2. That the Annual Budget for the fiscal year beginning July 1, 2011 and ending June 30, 2012 be and the same is hereby revised to provide as follows:

FUND:	General Fund
ADD EXPENSE:	FOP & AFSCME Adjustments, \$182,080
ADD EXPENSE	Salary Adjustment, Police Lt.'s \$6,240
ADD EXPENSE	Salary & Ben., Police Officer, \$78,000
ADD EXPENSE	Increase Fund Balance, \$75,500
ADD REV.	Hotel/Motel Tax \$122,000
ADD REV.	Package Liquor Sales Tax \$148,000

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this _____ day of _____,
_____.

AYES:

NAYS:

ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____,
_____.

Laurel Lunt Prussing, Mayor