

AMENDMENTS TO CITY OF URBANA BUDGET FISCAL YEAR 04-05

1. PAGE 60 FINANCE DEPT., INFORMATION SERVICES DIVISION, ADD LINE ITEM "W.I.F.I." \$9,300, REDUCE FINANCE DEPT. COMPUTERIZATION.
2. PAGE 117, CABLE T.V. P.E.G. FUND, ADD LINE ITEM "OUTREACH PART-TIME" \$12,381, REDUCE TRANSFER TO PEG. VERF FOR EQ. REPLACEMENT..
3. PAGE 67, POLICE DEPT., PATROL DIVISION, ADD LINE ITEM "S.R.O. SUPPLIES" \$2,000, REDUCE PERSONNEL OVERTIME.
4. PAGE 45, CITY COUNCIL, INCREASE PERSONNEL SERVICES \$2,100
PAGE 49, EXECUTIVE DEPT., INCREASE PERSONNEL SERVICES \$990
PAGE 61, CITY CLERK, INCREASE PERSONNEL SERVICES \$1,203
PAGE 26, REDUCE TRANSFER TO GEN. RESERVE FOR LANDFILL MAINT. \$4,293

TO INCREASE ANNUAL SALARIES OF MAYOR, CITY CLERK, AND MEMBERS OF CITY COUNIL PER ORDINANCE, EFFECTIVE MAY 1, 2005 (10 MONTHS AT CURRENT SALARY AND 2 MONTHS AT NEW SALARY)

ORDINANCE No. 2004-06-063

AN ORDINANCE
APPROVING THE ANNUAL BUDGET

WHEREAS, the City of Urbana, Illinois, is a home rule unit pursuant to the provisions of Section 6, Article VII of the 1970 Constitution of the State of Illinois, and may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare; to license; to tax; and to incur debt; and

WHEREAS, the proposed Annual Budget for the City of Urbana for the fiscal year beginning July 1, 2004, and ending June 30, 2005, has been prepared by the Budget Director in accordance with the provision of Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois; and

WHEREAS, the proposed Annual Budget was made conveniently available for public inspection by publication in pamphlet form as prescribed by the corporate authorities at least fourteen (14) days prior to a public hearing on said proposed Annual Budget duly held at 7:30 p.m. on Monday, May 17, 2004, after due and proper notice of the availability for inspection of the proposed Annual Budget and the said public hearing having been given by publication in the News-Gazette, a newspaper having a general circulation in the City of Urbana on a date at least fourteen (14) days prior to the date of said public hearing; and

WHEREAS, the City Council of the City of Urbana, Illinois, hereby desires to pass, approve and adopt the proposed Annual Budget as heretofore further changed, modified and amended by the City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

That the City of Urbana Budget 2004-05, a complete copy of which such document including all relevant elements thereof has been presented to and is now before this meeting, a true copy of which is attached hereto, be and the same is hereby passed, approved and adopted as the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2004, and ending June 30, 2005.

The City Clerk is directed to publish this Ordinance in pamphlet form by authority of the corporate authorities, and this Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code.

This ordinance is hereby passed by the affirmative vote, the "ayes" and nays" being called, of a majority of the members of the Council of the City of Urbana, Illinois, at a regular meeting of said City Council.

AYES:

NAYS:

ABSTAINED:

PASSED by the City Council this _____ day of _____, 2004.

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____, 2004.

Tod Satterthwaite, Mayor