

M E M O R A N D U M

TO: Chief Administrative Officer
FROM: City Comptroller
RE: Property Tax Levy Ordinances
DATE: October 13, 2003

I recommend City Council approve the attached two ordinances relating to the City's 2003 property tax levy. The tax levy must be filed with the County Clerk no later than the 2nd Tuesday of December:

- a) The first ordinance levies the property tax. This levy will produce a rate of \$1.3178, the same as the current year. A property owner of a home valued at \$75,000 will pay to the City 2.0% more (\$7) than last year. **THIS ORDINANCE WILL BE DISTRIBUTED AT THE MEETING ON MONDAY.**
- b) The other ordinance instructs the County Clerk not to collect certain levies that are already in place because of past debt issues. Because the City has T.I.F. incremental taxes available to satisfy this debt service, the property tax levy is not needed. This action lowers property taxes that would otherwise be collected.

ORDINANCE NO. 2003-11-133

ANNUAL TAX LEVY ORDINANCE
OF THE CITY OF URBANA, ILLINOIS FOR THE YEAR
BEGINNING JULY 1, 2003 AND ENDING JUNE 30, 2004

WHEREAS, the City Council of the City of Urbana, Illinois, pursuant to an ordinance previously adopted authorizing the same, did, on the 16th day of June, 2003, said date being before the beginning of the fiscal year of said city commencing on July 1, 2003, and ending on June 30, 2004, adopt the Annual Budget Ordinance for the city for such fiscal year; and

WHEREAS, pursuant to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (65 ILCS 5/8-2-9.1 et seq.) and home rule ordinances previously adopted authorizing the same (Code of Ordinances, City of Urbana, Illinois, Sections 2-113 and 2-132), such passage of the Annual Budget Ordinance by the City Council shall be in lieu of passage of the Annual Appropriation Ordinance otherwise required by the Illinois Municipal Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the total maximum amount of appropriations for all corporate purposes, which are legally made to be collected from the tax levy of the current fiscal year of the City of Urbana, is hereby ascertained to be the sum of Four Million, Nine Hundred Fifteen Thousand, Seven Hundred Eighty Dollars (\$4,915,780).

Section 2. That the sum of Four Million, Nine Hundred Fifteen Thousand, Seven Hundred Eighty Dollars (\$4,915,780) being the total of budgeted appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the City of Urbana, Illinois, for all corporate purposes of said City of Urbana, Illinois, is hereby levied upon all of the taxable property in the City of Urbana, Illinois, subject to taxation for the current year; provided that the levy of such amounts does not cause the property tax rate to exceed 1.3178. If the levy amount of \$4,915,780 produces a tax rate higher than 1.3178, then the amount to be levied and collected for general corporate purposes shall be reduced to an amount which produces the 1.3178 total rate for all corporate purposes.

The specific amounts as levied for the various funds heretofore named are separately included herein by being placed in separate columns under the heading "To Be Raised by Tax Levy" which appears over the same, the tax so levied being for the current fiscal year

of the City of Urbana and for the said budgeted appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

	Budget <u>Appropriations</u>	To Be Raised By <u>Tax Levy</u>
<u>GENERAL CORPORATE FUND</u>		
For General Corporate Fund Expenditures for Personnel Costs - Police Department	\$1,021,720	\$1,021,720
<u>POLICEMEN'S PENSION FUND</u>		
For State Mandated Pension Requirements	\$1,161,570	\$1,161,570
<u>FIREMEN'S PENSION FUND</u>		
For State Mandated Pension Requirements	\$ 719,550	\$719,550
<u>URBANA FREE LIBRARY TRUST FUND</u>		
For Urbana Free Library Expenditures as Determined by Library Board		
CENTRAL COSTS-CONTRACTUAL	\$ 230,224	\$ 230,224
ADMINISTRATION-WAGES	\$ 163,731	\$ 163,731
ADULT DEPARTMENT:		
Books and Materials	\$ 179,782	\$ 179,782
Wages	<u>349,938</u>	<u>349,938</u>
SUBTOTAL, ADULT	\$ 529,720	\$ 529,720
CHILDREN'S DEPARTMENT:		
Books and Materials	\$ 45,403	\$ 45,403
Wages	<u>240,016</u>	<u>240,016</u>
SUBTOTAL, CHILDREN'S	\$ 285,419	\$ 285,419
ARCHIVES DEPARTMENT:		
Books and Materials	\$ 17,640	\$ 17,640
Wages	<u>174,359</u>	<u>174,359</u>
SUBTOTAL, ARCHIVES	\$ 191,999	\$ 191,999
MAINTENANCE-WAGES	\$ 71,981	\$ 71,981
ACQUISITIONS DEPARTMENT-WAGES	\$ 132,905	\$ 132,905
CIRCULATION DEPARTMENT-WAGES	\$ 406,961	\$ 406,961
TOTAL, ALL LIBRARY	<u>\$2,012,940</u>	<u>\$2,012,940</u>
TOTAL AMOUNT	<u>\$4,915,780</u>	<u>\$4,915,780</u>

Section 3. That the total amount of Four Million, Nine Hundred Fifteen Thousand, Seven Hundred Eighty Dollars (\$4,915,780), ascertained as aforesaid, be, and the same is hereby levied and assessed on all property subject to taxation within the City of Urbana according to the value of said property as the same is assessed and equalized for state and county purposes for the current year provided that the levy of such amounts does not cause the property tax rate to exceed 1.3178. If the levy amount of \$4,915,780 produces a tax rate higher than 1.3178, then the amount to be levied and collected for general corporate purposes shall be reduced to an amount which produces the 1.3178 total rate for all corporate purposes.

Section 4. This Annual Tax Levy Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code; provided, however, that any tax rate limitation or any other substantive limitations as to tax levies in the Illinois Municipal Code in conflict with this ordinance shall not be applicable to this ordinance pursuant to Section 6 of Article VII of the Constitution of the State of Illinois.

Section 5. That there is hereby certified to the County Clerk of Champaign County, Illinois, the several sums aforesaid, constituting said total amount of Four Million, Nine Hundred Fifteen Thousand, Seven Hundred Eighty Dollars (\$4,915,780), which said total amount the City of Urbana requires to be raised by taxation for the current fiscal year of the City, provided that the levy of such amounts does not cause the property tax rate to exceed 1.3178. If the levy amount of \$4,915,780 produces a tax rate higher than 1.3178, then the amount to be levied and collected for general corporate purposes shall be reduced to an amount which produces the 1.3178 total rate for all corporate purposes, and the City Clerk of the City of Urbana is hereby ordered and directed to file with the County Clerk of Champaign County on or before the time required by law, a certified copy of this ordinance.

Section 6. If any provisions of this ordinance or the application of such provisions to any circumstances is held invalid for any reason whatsoever, the remainder of this ordinance or the application of the provisions to other circumstances shall not be affected hereby.

Section 7. This ordinance shall take effect and be in full force and effect immediately on and after its passage and approval.

This ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of a majority of the members of

the Council of the City of Urbana, Illinois, at a regular meeting of said council.

PASSED by the City Council this ____ day of _____, 2003.

AYES:

NAYS:

ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this ____ day of _____, 2003.

Tod Satterthwaite, Mayor