



DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES

Grants Management Division

m e m o r a n d u m

TO: Bruce K. Walden, Chief Administrative Office

FROM: Elizabeth H. Tyler, AICP, City Planner/Director

DATE: April 10, 2003

SUBJECT: **A RESOLUTION APPROVING THE CITY OF URBANA AND
CHAMPAIGN/URBANA/CHAMPAIGN COUNTY HOME CONSORTIUM FY 2003-2004
ANNUAL ACTION PLAN**

Description

Included on the agenda of the Urbana City Council Committee of the Whole April 14, 2003 regular meeting is the DRAFT Annual Action Plan (AAP) FY 2003-2004.

In order to receive HUD entitlement funding through the Community Development Block Grant (CDBG) and Home Investment Partnership Act (HOME), the City of Urbana needs to prepare an Annual Action Plan for FY 2003-2004 and submit this plan to U.S. Department of Housing and Urbana Development (HUD) for approval.

The Draft Annual Action Plan includes staff recommendations for the utilization of Community Development Block Grant and Home Investment Partnership Funds for FY 2003-2004.

Issues

The issue is that the Urbana City Council must approve the 2003-2004 Annual Action Plan prior to submitting the AAP to HUD.

The Annual Action Plan process amounts to determining which housing and community development activities are consistent with the Consolidated Plan and should be funded with CDBG and HOME resources for FY 2003-2004.

The schedule for preparing the Annual Action Plan necessitates that the City Council approve the AAP at the April 21, 2003 or the May 5, 2003 Council meeting. This will ensure the document will be submitted to HUD by the May 15, 2003 deadline.

Background

At the January 28, 2003 regular meeting of the Community Development Commission many of the organizations that submitted applications for HOME and CDBG funding gave a brief presentation and answered questions. At this same meeting, the Grants Management Division staff provided a memorandum and briefing that outlined initial staff recommendations for funding the various grant submittals.

At the February 25, 2003 regular meeting of the CDC, staff provided a DRAFT Annual Action Plan, Version 1.0 for review. Staff provided a memorandum and briefing, which included a variety of supplemental information regarding applications submitted for funding.

A 30-day public comment period to review the DRAFT AAP has been completed. The comment period ran from February 18 to March 19, 2003. Copies of minutes and attendance sheet are included in the AAP. Staff did not receive any significant comments during the course of the 30-day public comment period.

At the March 25, 2003 regular meeting of the CDC, staff provided a DRAFT Annual Action Plan Version 1.5, which took into account previous comments and concerns. The most significant changes in this version were that included adjustment to account for HUD changes to total grant amount estimates for CDBG and HOME funding. Specifically, the HUD indicated that the Urbana HOME Consortium would receive an additional \$71,315 and that Urbana's Community Development Block Grant Program would be reduced by \$2,000. The following is summary of the budgetary adjustments associated with the new HUD funding levels:

Community Development Block Grant Program (CDBG)

The 2003-2004 Grant and Available Resources line items have been adjusted to reflect the \$2,000 reduction of CDBG funding.

The Travel line item under Administration was reduced by \$400 and the funding for the Developmental Services Foundation Training and Employment Center was reduced by \$1,600. These adjustments offset the \$2,000 CDBG funding reduction.

Staff also included a number of administration-type adjustments related to citing accurate federal regulations concerning environmental review requirements.

An adjustment was made to the Property Acquisition line item in the CARRYOVER ACTIVITIES section. Staff included maintenance as an activity and deleted reference to the Illinois Center for Citizen Involvement.

HOME Investment Partnership Action (HOME)

The Federal line of the Total Resources and Local Match requirement budget has been adjusted to reflect \$71,315 increase in HOME funding.

Administration was increased by \$6,681. Minor increases were made to Other Administrative Expenses (\$3,100) and the bulk of additional funding was added to the Personnel line item (4,031).

The CHDO 15% Set-Aside funding realized an increase of \$10,698. This additional funding was added to the Homestead Corporation Rental Housing Development line item. Since the Urban League Lease Purchase Program desires to limit per unit HOME investment to \$14,999, no additional funding was included in this line item. The additional funding for Homestead will provide additional funding to purchase rental housing.

The following text was added to the Homestead Corporation Rental Housing Development project description: The Urbana units may serve as replacement units for the Lakeside Terrace Redevelopment Project, under an approved redevelopment plan. Homestead is a partner with Brinshore Development LLC, the firm selected to redevelopment Lakeside Terrace.

The CHDO 5% Set-Aside realized an increase of \$3,565. The additional funding was divided in a pro-rated fashion between the Consortium's CHDOs, Homestead Corporation and Urban League Development Corporation.

The City of Champaign provided staff with the following adjustments to their allocation budget. The Program Delivery line item has been deleted. The Full Home Rehab Program funding has been increased by \$14,321. An Urban League Lease/Purchase Program has been added and funded in the amount of \$50,000.

Champaign County's allocation realized an increase of \$5,241. These funds were pro-rated between the County's Housing Rehabilitation and Program Delivery line items.

The City of Urbana's allocation realized an increase of \$21,529. This additional funding was placed in the New Housing Construction line item.

At the request of Alderwoman Esther Patt, staff is providing a summary outline of progress made by Homestead Corporation's Rental Acquisition and Urban League's Lease-Purchase Program.

Urban League of Champaign County Development Corporation
 Principal Reduction Lease Purchase Program
 April 4, 2003

Seven (7) homes have been purchased in Urbana and participants have purchased three (3).

	Household Income	Percent of MFI	Original Sale Price	Sale Price to Buyer
1	\$28,600	31-50% MFI	\$64,500	\$49,000

2	\$24,232	31-50 % MFI	\$64,000	\$49,000
3	\$29,577	31-50% MFI	86,000	\$71,000
4	\$28,800	51-80% MFI	\$70,000	\$55,000
5	\$23,920	0-31% MFI	\$73,900	\$58,900
6	\$30,940	31-50% MFI	\$71,000	\$56,000
7	\$38,961	31-50% MFI	\$90,000	\$75,000

Nine (9) homes have been purchased in Champaign.

Urban League has provided credit counseling to 376 persons from July 2002 through March 2003.

Homestead Corporation of Champaign-Urbana
Affordable Single-Family Rental Housing Program

	Household Income	Percent of MFI	Purchase Price
1	\$12,000	0-31%	\$68,000
2	\$19,200	0-31%	\$65,000
3	\$25,200	0-31%	\$64,000
4	\$7,200	0-31%	\$59,000
5	\$10,600	0-31%	\$62,500
6	\$4,960	0-31%	\$56,500
7	\$14,400	0-31%	\$63,500

Homestead rents these units to families utilizing Section 8 Housing Vouchers. As such, these families pay 30% of their income for rent.

Options

Options for Council action include the following:

1. Approve the FY 2002-2003 AAP and forward the Resolution to Council for approval.
2. Approve the FY 2002-2003 AAP, with changes to be inserted into the document and forward the Resolution to Council for approval.
3. Do not approve the FY 2002-2003 AAP and task staff with activities necessary to obtain Council approval.

Fiscal Impacts

Failure to approve the AAP in a timely manner could result in delays with drawing funds from

HUD and delays in implementing projects listed in the AAP. Both the County and City of Champaign would also realize any delay in the availability of funds.

The AAP must be in HUD's Chicago Office by May 17, 2003.

Approval of the AAP and subsequent approval from HUD provides the City of Urbana with the following entitlement dollars:

\$577,000 CDBG funds

\$402,394 HOME funds

*HOME program requires \$71,141 matching funds

Recommendations

Staff recommends that the resolution the RESOLUTION APPROVING THE CITY OF URBANA AND CHAMPAIGN/URBANA/CHAMPAIGN COUNTY HOME CONSORTIUM FY 2003-2004 ANNUAL ACTION PLAN

Memorandum Prepared By:

Bob Grewe, Manager, Grants Management Division

Attachments:

City of Urbana and Urbana HOME Consortium Annual Action Plan FY 2003-2004, Version.2.0

A RESOLUTION APPROVING THE CITY OF URBANA AND
CHAMPAIGN/URBANA/CHAMPAIGN COUNTY HOME CONSORTIUM FY 2003-2004
ANNUAL ACTION PLAN

RESOLUTION NO. 2003-04-006R

A RESOLUTION APPROVING THE CITY OF URBANA AND CHAMPAIGN/URBANA/CHAMPAIGN
COUNTY HOME CONSORTIUM
FY 2003-2004 ANNUAL ACTION PLAN

WHEREAS, the City of Urbana has been designated an entitlement city under the Federal Housing and Community Development Act of 1974, as amended, and as such is eligible for Community Development Block Grant (hereinafter "CDBG") funds upon proper submittal being made to the United States Department of Housing and Urban Development (hereinafter "HUD"); and

WHEREAS, the City of Urbana has been designated lead entity for the Urbana HOME Consortium in accordance with the Cranston-Gonzales National Affordable Housing Act of 1990, as amended, and as such is eligible to receive HOME Investment Partnerships (hereinafter "HOME") funds on behalf of the City of Urbana, City of Champaign, and Champaign County; and

WHEREAS, on January 5, 1995, HUD published a final rule in the Federal Register requiring a five-year consolidated plan and annual action plans for all HUD community planning and development formula grant programs, consolidating into a single annual submission the planning, application, and reporting aspects of the CDBG, HOME, Emergency Shelter Grants, and Housing Opportunities for Persons with AIDS Programs, and the Comprehensive Housing Affordability Strategy; and

WHEREAS, the Urbana City Council approved the *Urbana Home Consortium and the City of Urbana Consolidated Plan for Program Years 2000-2004* on May 8, 2000; and

WHEREAS, the *Urbana Home Consortium and the City of Urbana Consolidated Plan for Program Years 2000-2004* was amended on October 2, 2000; and

WHEREAS, the Urbana Community Development Commission, assisted by Urbana Community Development Services staff, has prepared the *City of Urbana*

and Champaign/Urbana/Champaign County HOME Consortium FY2002-2003 Annual Action Plan (hereinafter the "Annual Action Plan"); and

WHEREAS, on February 17, 2003, a notice was published in the *Champaign-Urbana News Gazette* describing the Annual Action Plan; announcing a public review period beginning February 18, 2003, and ending March 19, 2003; and announcing March 10, 2003, public hearings on the Annual Action Plan; and

WHEREAS, Community Development Services staff held a public hearing on the Annual Action Plan on March 10, 2003, at the Urbana City Building, 400 South Vine Street, Urbana, Illinois; and

WHEREAS, at its March 25, 2002 meeting, the Urbana Community Development Commission recommended adoption of the Annual Action Plan by the Urbana City Council; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the *City of Urbana and Champaign/Urbana/Champaign County HOME Consortium FY 2003-2004 Annual Action Plan*, as attached hereto and incorporated herein by reference, is hereby approved.

Section 2. That the Mayor is hereby designated as the authorized representative of the City of Urbana to take any action necessary in connection with said Annual Action Plan to implement the CDBG and HOME programs and to provide such additional information as may be required.

Section 3. That upon review and comment by the Urbana Community Development Commission, the Mayor is hereby designated to execute subgrantee agreements for the following programs and activities identified in said Annual Action Plan.

- Public Service Activities under the Consolidated Social Service Funding Program

Section 4. That subgrantee agreements for the following programs and activities identified in said Annual Action Plan shall be subject to review and approval by the Urbana City Council before execution by the Mayor.

- Neighborhood Organization Grant Program VIII
- Provena Behavioral Mental Health at the Mental Health Center Group Home Renovation
- TIMES Center Washroom Improvements
- Developmental Services Foundation Training and Employment Center
- Homestead Corporation Rental Housing Development Rental Acquisition (15% CHDO Set-Aside)
- Urban League Lease Purchase Program Lease-Purchase Program (15% CHDO Set-Aside)
- Homestead Corporation Operating Funds (5% CHDO Set-Aside)
- Urban League Development Corporation of Champaign County (5% CHDO Set-Aside)

PASSED by the City Council this _____ day of _____
2002.

AYES:

NAYS:

ABSTAINS:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____,
2003.

Tod Satterthwaite, Mayor

City of Urbana and Urbana HOME Consortium



Annual Action Plan FY 2003-2004

Version 2.0

Prepared by:
City of Urbana
Community Development Services
Grants Management Division
400 South Vine Street
Urbana, IL 61801
217.384.2447

Recommended to Urbana City Council by Community Development Commission _____
Approved by Urbana City Council Resolution No. _____
Amended by Urbana City Council Resolution No. _____

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INTRODUCTION

The Urbana HOME Consortium and the City of Urbana Annual Action Plan for FY 2003-2004 identifies activities to be implemented by the City of Urbana and members of the Urbana HOME Consortium during the period beginning July 1, 2003, and ending June 30, 2004. The Annual Action Plan budgets the use of two federal housing entitlement funds: Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME). The CDBG portion of the Annual Action Plan identifies uses of CDBG entitlement funds by the City of Urbana. The HOME portion of the plan identifies uses of HOME funds by members of the Urbana HOME Consortium (a.k.a. the Champaign/Urbana/Champaign County HOME Consortium).

The Annual Action Plan for FY 2003-2004 has been developed to further five-year strategies identified in the *Urbana HOME Consortium and City of Urbana Consolidated Plan for Program Years 2000-2004*. The Annual Action Plan identifies activities to be undertaken during the fourth year of the Consolidated Plan five-year planning period.

The Annual Action Plan has been on file for public review and comment during a period beginning February 3, 2003 and ending March 7, 2003.

On March 10, 2003 the City of Urbana held public hearings to obtain comments regarding a draft Annual Action Plan. The hearings were held at 10:00 a.m. and 6:00 p.m. in the Council Chambers of the Urbana City Complex, 400 South Vine Street. All comments received at the hearing, as well as other written comments submitted during the public review period, are included in the Annual Action Plan.

For more information regarding use of CDBG or HOME funds by the City of Urbana, contact:
Bob Grewe, City of Urbana, Grants Management Division, at 384-2447 or bpgrewe@city.urbana.il.us.

For more information regarding use of CDBG or HOME funds in the City of Champaign, contact:
Mary Ellen Wuellner, City of Champaign, Neighborhood Services Department, at 351-4427 or mewuellner@ci.champaign.il.us.

For more information regarding use of HOME funds in unincorporated Champaign County, contact:
Scott Rose, Champaign County Regional Planning Commission, at 328-3313 or srose@ccrpc.org

**CITY OF URBANA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
FY 2003 – 2004**

The following terms and abbreviations are used throughout the Annual Action Plan:

Citation = FEDERAL CITATION FOR AUTHORIZATION

Environmental = ENVIRONMENTAL REVIEW STATUS

NG=New Grant

OCO=Obligated Carryover

PI=Program Income

RF=Recaptured Funds

A summary listing of Specific Housing and Community Development Objectives is attached for reference.

Resources-Federal:

2003-2004 Grant	\$577,000
Recapture Funds (RF)	\$90,000
Program Income Estimate (PI)	<u>\$10,000</u>
Available Resources	\$677,000
<u>Obligated Carryover</u>	<u>\$144,750</u>
TOTAL RESOURCES	\$821,750

ADMINISTRATION

General Administration Activities

Personnel - Administrative

Division Manager @ 40%

Grants Coordinator II @ 76%

Secretary @ 20%

IMRF/FICA

Insurance

\$90,700 (\$90,000 RF, \$700 NG)

Specific Objective Q-2

Citation - [24 CFR 570.206(a)]

Environmental - EXEMPT

Other Administrative Expenses

Books & Periodicals	\$1,000
Office Supplies	\$1,500
Dues & Subscriptions	\$1000
Travel & Conference	\$4,600
Postage	\$500
Recording Fees	\$300
Audits	\$500
Program Overhead	\$10,000

\$19,800 (\$9,800 NG, \$10,000 PI)

Specific Objective Q-2
Citation - [24 CFR 570.206(a)]
Environmental - EXEMPT

Public Information

\$4,800 (4,800 NG)

Citation - [24 CFR 570.206(b)]
Environmental - EXEMPT

Neighborhood Organization Grant Program VIII (FY02/03) Funds will be contributed towards the capacity-building activities of a neighborhood organization, United Citizens and Neighbors (UCAN).

\$2,500 (2,500 NG)

Specific Objective Q-1
Citation - [24 CFR 570.205(b)]
Environmental - EXEMPT

TOTAL ADMINISTRATION EXPENSE

\$117,400 (100%)

AFFORDABLE HOUSING PROGRAM

Program Delivery

Personnel – Administrative

Manager @ 10%

Grants Coordinator II @ 10%

Housing Rehab. Coordinator @ 50%

Secretary @ 55%

IMRF/FICA

Insurance

\$60,000 (60,000 NG)

Specific Objective Q-3

Citation - [24 CFR 570.202(b)(9)]

Environmental - EXEMPT

Case Preparation

\$4,000(4,000 NG)

Specific Objective Q-3

Citation - [24 CFR 570.202(b)(9)]

Environmental - EXEMPT

TOTAL PROGRAM DELIVERY EXPENSE

\$64,000 (\$64,000 NG)

NEW FUNDING ACTIVITIES

HOUSING REHABILITATION ACTIVITIES

Emergency Grant, Access Grant, and Get the Lead Out Match Programs (FY 03-04)

Funds will be contributed toward three programs:

1. Providing repairs necessary to alleviate hazardous conditions, which pose a threat to the health and safety of a homeowner. Homeowners earning less than 50% of the Median Family Income for Champaign County are eligible for the Emergency Grant Program.
2. General improvements necessary to remove barriers to accessibility by persons with disabilities. The Access Grant Program is available for homeowners or renters who earn less than 80% of Median Family Income.
3. Matching funds for the Illinois Department of Public Health Get the Lead Out Program, which will fund efforts to address lead based paint hazards in four (4) housing units.

All programs are available citywide. All work activities will be accomplished through contract arrangements.

\$80,000 (80,000 NG)

Specific Objectives B-1 & C-4

Citation - [24 CFR 570.202(a)(1)] [24 CFR 570.202(b)(10) & (11)]

Environmental - CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT

Urbana Senior Repair Service (FY 03/04)

Funds will be contributed to a home maintenance repair program for very low-income homeowners 62 years old or older and for very low-income homeowners with disabilities (any age). To be eligible for this program a family must earn less than 50% of the Median Family Income as established annually by HUD. This program is available citywide.

\$15,000 (15,000 NG)

Specific Objectives L-1 & L-3

Citation - [24 CFR 570.202(a)(1) & (b)(10)]

Environmental - CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT

Provena Behavioral Mental Health at the Mental Health Center Group Home Renovation (FY 03-04)

Funds will be used to replace windows in a group home located on Cottage Grove that serves low and very low-income persons with psychiatric disabilities.

\$10,700 (\$10,700 NG).

Specific Objectives B-6

Citation - (24CFR 570.201(c))

Environmental - CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT

PUBLIC FACILITIES AND IMPROVEMENTS

Prairie Center Health Systems Inc. (FY 03-04)

This is the second installment of a two-year funding goal of \$100,000 in CDBG funds for the rehabilitation of their facility that provides residential and outpatient services.

\$60,000 (60,000 NG)

Specific Objective J-1

Citation – 24 CFR 570.201(c)

Environmental –SecondTier Environmental Assessment

Series Streetlight Replacement Area 3B/Street Improvements (FY 03/04)

A total of \$130,000 in CDBG funds and city general funds will be contributed towards replacement of streetlights in Census Tract 55 and/or improvements to Green & Illinois Streets. Funds will be set aside in annual increments for three years to accomplish this commitment. Construction activities are underway.

\$130,000 (130,000 NG)

Specific Objective K-2

Citation - [24 CFR 570.201(c)]

Environmental - ENVIRONMENTAL ASSESSMENT Second Tier REVIEW previously completed.

TIMES Center Washroom Improvements

Funds will be used to renovate the washroom facilities at the TIMES Center.

\$10,000 (\$10,000 NG)

Specific Objective A-3

Citation – [24CFR 570.202 (a)(3)]

Environmental – ENVIRONMENTAL ASSESSMENT

NOTE: Davis Bacon Labor Requirements

Developmental Services Foundation

Funds will be used to assist with renovating a Training and Employment Center for the Developmental Services Center's Vocational Services Program. Funds will be targeted for improvements to make the building accessible.

\$99,172 (\$99,172 NG)

Specific Objective B-7 & P-3

Citation – [24 CFR 570.(a)(3)]

Environmental - Environmental Assessment

Note: Davis Bacon Labor Requirements

PUBLIC SERVICE

Transitional Housing for Homeless Families With Children (FY 03/04)

Funds will be contributed to the City of Urbana's transitional housing program. Five dwellings are available for homeless families with children. Rent receipts will be another source of revenue. Properties acquired by the City through a federal funding source will be properly mowed and cleaned according to city ordinance as long as they are the responsibility of the City.

\$28,445 (personnel)

\$16,250 (programming)

\$44,695(44,695 NG)

Specific Objective A-1 & C-1

Citation - [24 CFR 570.201(b)&(e)]

Environmental - EXEMPT

Public Service Activities under Consolidated Social Service Funding Program (FY 03/04)

The balance of available funding @ 15% of the current entitlement will be allocated for program activities yet to be determined which would benefit low-income residents of the CD Target Area. The Community Development Commission has designated the priorities to be considered by the Urbana City Council for public service funding under the CDBG. These are listed in rank order: Youth, Job-Training, Community Facilities, Special Populations, Seniors, and Anti-Crime. **\$40,585 (28,033 NG and \$12,552 General Fund)**

Specific Objectives I-1, O-1 & O-2

Citation - [24 CFR 570.201(e)]

Environmental - EXEMPT

*Specific Programs To be determined via Social Service Funding Program Applications

Neighborhood Clean-Up (FY 03/04)

One-day neighborhood clean-up activities will be held in fall, 2003, and spring, 2004, in the Community Development Target Area. Activities will include disposal of junk, debris and recyclable metal. The program will be co-sponsored by the UCAP Committee.

\$15,000 (15,000 NG)

Specific Objectives J-1 & L-2

Citation - [24 CFR 570.201(f)(1)(ii)]

Environmental - EXEMPT

Homeless Management Information System (FY03-04)

This computer based information management system will be purchased in coordination with the Champaign County Continuum of Care. This funding will serve as match toward a supportive housing award that will cover the larger portion of the project cost.

\$3,000 (\$3,000 NG)

Specific Objectives A-5

Citation – [24 CFR 570.309]

Environmental - Exempt

TOTAL PUBLIC SERVICE EXPENSE

\$90,728 (15%)

Total Funding Estimate	CDBG Grant Funding							
FY 2003-2004	Grant	\$577,000						
	Program Income (estimated)	\$10,000						
	Re-allocated Funds (estimated)	\$90,000						
	Total	\$677,000						
Administration								
\$577,000+estimated \$10,000 PI @ 20%		\$117,400	Total Expenses	Grant Funds	PI Funds	Re-allocated Funds	General Fund	
	Personnel		\$90,700	\$700		\$90,000		
	Books and Periodicals		\$1,000	\$1,000				
	Office Supplies		\$1,500	\$1,500				
	Dues and Subscriptions		\$1,000	\$1,000				
	Travel and Conference		\$4,600	\$4,600				
	Postage		\$500	\$500				
	Recording Fees		\$300	\$300				
	Audit		\$500	\$500				
	Overhead		\$10,000		\$10,000			
	NOG UCAN VII		\$2,500	\$2,500				
	Public Information		\$4,800	\$4,800				
	Subtotal		\$117,400	\$17,400	\$10,000			
Public Service								
\$577,000+current PI amt \$27,888 @ 15%		\$90,733						
	Transitional Housing Program (personnel)		\$28,445	\$28,445				
	Transitional Housing Program (program)		\$16,250	\$16,250				
	Neighborhood Clean-Up		\$15,000	\$15,000				
	Homeless Management Information System		\$3,000	\$3,000				
	Consolidated Social Service Funding Pool		\$28,033	\$28,033				
	Consolidated Social Service Funding Pool							\$12,552
	Subtotal		\$90,728	\$90,728				
Affordable Housing								
	Senior Repair Program		\$15,000	\$15,000				
	EG/AG Program		\$80,000	\$80,000				
	Program Delivery		\$60,000	\$60,000				
	Case Preparation		\$4,000	\$4,000				
	Subtotal		\$159,000	\$159,000				
Public Facilities & Improvements								
	Prairie Center Renovation		\$60,000	\$60,000				
	CT 55 Street Lighting		\$130,000	\$130,000				
	Subtotal		\$190,000	\$190,000				
Application Funding								
	Provena Group Home (Cottage Grove)		\$10,700	\$10,700				
	TIMES Center (washroom)		\$10,000	\$10,000				
	Developmental Services Center		\$99,172	\$99,172				
	Subtotal		\$119,872	\$119,872				
	Grant Funds			\$577,000				
	PI FUNDS				\$10,000			
	RE-ALLOCATED FUNDS					\$90,000		
	GENERAL FUNDS							\$12,552
	TOTAL CDBG FUNDING		\$677,000					

CARRYOVER ACTIVITIES

The following is an estimate of CDBG funding that will be carried over to the FY 2003-2004 in order to complete projects and activities previously funded.

A complete fiscal analysis of funds to be carried over in the next fiscal year will be contained in the amended Annual Action Plan that is prepared after July 1, 2003, when accounting for FY 2002-2003 is complete.

HOUSING REHABILITATION ACTIVITIES

Property Acquisition in Support of New Construction and Relocation/Clearance/Disposition Activities (FY01/02)

Funds will be allocated for the purchase and maintenance of lots primarily in Census Tracts 53, 54, and 55, and donated for new housing construction to a non-profit housing developer. If necessary, lots will be cleared of substandard structures or debris. The Federal Uniform Relocation Act will govern any necessary relocation activities. Properties may also be acquired and cleared for blight abatement purposes only. City-owned properties acquired through the City's federal and non-federal funding sources will be properly maintained as long as they are the responsibility of the City and until they may be contributed to a non-profit housing developer for new construction of affordable housing.

\$10,000 (10,000 OCO)

Specific Objective C-1 [24 CFR 570.201(a)(b)(d)(f)(1)(II)&(i)] ENVIRONMENTAL ASSESSMENT or EXEMPT

Emergency Grant and Access Grant Programs (FY02/03 OCO)

Funds will be contributed for two programs providing that provide for the following:

1. Emergency Grant - Repairs to alleviate hazardous conditions that pose a threat to the health and safety of a homeowner. Homeowners earning less than 50% of the Median Family Income for Champaign County are eligible for the Emergency Grant Program.
2. Access Grant - General improvements necessary to remove barriers to accessibility by persons with disabilities. The Access Grant Program is available for homeowners or renters who earn less than 80% of Median Family Income. Both programs are available citywide.

All work activities will be accomplished through contract arrangements.

\$20,000 (20,000 OCO)

Specific Objectives B-1 & C-4 [24 CFR 570.202(a)(1)] [24 CFR 570.202(b)(10) & (11)] CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT

Urbana Senior Repair Service (FY 02/03)

Funds will be contributed to a home maintenance repair program for very low-income homeowners 62 years old or older and for very low-income homeowners with disabilities (any age). To be eligible for this program a family must earn less than 50% of the Median Family Income as established annually by HUD. This program is available citywide.

\$5,000 (5,000 OCO)

Specific Objectives L-1 & L-3 [24 CFR 570.202(a)(1) & (b)(10)] CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT

(Urban League of Champaign County) House Siding Program (FY 02/03)

The City will contract with Urban League to facilitate painting and/or siding of exterior trim, gutters and downspouts at houses owned and occupied by very low-income families or individuals residing within the corporate limits of Urbana.

\$2,000 (\$2,000 OCO)

Specific Objective C-4 [24 CFR 570.202(a)(1)] CATEGORICALLY EXCLUDED CONVERTED TO EXEMPT

PUBLIC FACILITIES AND IMPROVEMENTS

New Construction of Transitional Housing and Educational Facility for Center for Women in Transition (FY 02/03)

A total of \$100,000 in CDBG funds will be contributed over a period of two years towards the new construction of a facility to be located at 504 East Church Street, Champaign, Illinois. Such facility will accommodate an educational/meeting area to be located on the first floor and a transitional housing program on the second floor to serve 2-4 homeless families. Other funds contributed to this project include a \$100,000 grant from United Parcel Service, and a contribution from the City of Champaign. While this project is located outside the City's CDBG jurisdiction, it is necessary to its community development and Consolidated Plan objectives. This project will benefit the City by expanding much needed services to homeless women and children.

\$100,000 (50,000 NG/ 50,000 OCO)

Specific Objective A-7 [24 CFR 570.309] SECOND TIER ENVIRONMENTAL REVIEW

Note: Davis Bacon Labor Requirements

King Park Neighborhood Center

Funds will be allocated towards development of a neighborhood community center to be located in Census Tract 53. Efforts will be concentrated towards construction of a timeframe for execution of this project, identifying the stakeholders, and developing partnerships to secure additional funding. It is possible that additional monies will be allocated to this activity in future fiscal years to replace the recaptured funding.

\$2,750 (2,750 OCO)

Specific Objective J-1 [24 CFR 570.201(c)] EXEMPT

PUBLIC SERVICES

Public Service Activities under Consolidated Social Service Funding Program (FY 02/03)

The balance of available funding @ 15% of current entitlement will be allocated for program activities yet to be determined which would benefit low-income residents of the CD Target Area. The Community Development Commission has designated the priorities to be considered by the Urbana City Council for public service funding under the CDBG Program as youth services, rental assistance, and job-training activities that would further apprenticeship opportunities with local contractors for youth and adults.

\$5,000 (5,000 OCO)

Specific Objectives I-1, O-1 & O-2 [24 CFR 570.201(e)] EXEMPT

Obligated Carryover	CDBG Grant Funding	
Estimate		
FY 2003-2004		
The following is an estimate of funding that will be carried over to FY 2003-2004		
in order to complete the projects and activities previously funded.		
Staff is optimistic that many projects will be completed by June 30, 2003 the end of CDBG Program Year,		
and will not need to be carried over into the next fiscal year.		
A complete fiscal analysis of funds to be carried over into the next fiscal year will be addressed in the amended		
Annual Action Plan that is prepared after July 1, 2003.		
Public Service		<u>Expenditures</u>
	CONSOLIDATED SOCIAL SERVICE FUNDING POOL	\$5,000
	Subtotal	\$5,000
Affordable Housing		
	SENIOR REPAIR PROGRAM (02-03)	\$5,000
	EG/AG PROGRAM (02-03)	\$20,000
	PAINT AND SIDING	\$2,000
	PROPERTY ACQUISITION	\$10,000
	Subtotal	\$37,000
Public Facilities & Improvements		
	CENTER FOR WOMEN IN TRANSITION	\$100,000
	KING PARK NEIGHBORHOOD CENTER	\$2,750
	Subtotal	\$102,750
	TOTAL	\$144,750

**Urbana HOME Consortium
HOME Investment Partnership Program
Fiscal Year 2002 - 2003**

<u>Resources-Federal</u>	
2002-2003 Grant:	\$1,178,315
<u>Resources-Other</u>	
Local Match:	\$250,392
TOTAL REVENUES	\$1,428,707

ACTIVITIES TO BE UNDERTAKEN:

ADMINISTRATION

General Administration Activities

Personnel:

Manager@ 35%
GCII@ 80%
Secretary@5%
IMRF
FICA
Insurance

\$81,481

Citation - [24 CFR 92.206(d)]
Environmental - EXEMPT

Other Administrative Expenses

Conference/Training	\$5,000
Audit	\$1,000
Printing/Publication	\$2,000
Postage	\$200
Office Supplies	\$1,000
Dues & subscriptions	\$1,500

\$10,700

Citation - [24 CFR 92.206(d)]
Environmental - EXEMPT

Program overhead **\$25,650**

TOTAL ADMINISTRATIVE EXPENSE \$117,831

COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDO) 15% SET-ASIDE (PROJECT FUNDS)

Homestead Corporation Rental Housing Development

Funds will be allocated to Homestead Corporation for the acquisition of four (4) single-family homes, 2 in the City of Champaign and 2 in the City of Urbana for rent to low-income families. The Urbana units may serve as replacement units for the Lakeside Terrace Redevelopment Project, under an approved redevelopment plan. Homestead is a partner with Brinshore Development LLC, the firm selected to redevelopment Lakeside Terrace.

\$127,191 (\$101,753 HOME; \$25,438 Match Provided By CHDO)

Specific Objective C-7

Citation - [24 CFR 92.205(a)(1)]

Environmental - CATEGORICALLY EXCLUDED

Urban League Lease Purchase Program

Funds will be provided to the Urban League of Champaign County Development Corporation to assist with the purchase of five (5) single-family homes. These homes can be located in any combination of the Consortium's geographic service area, which includes the cities of Champaign, Urbana and Champaign County. Final location of homes will be determined in by Urban League and HOME Consortium. During the leasing period, a low-income family will undergo homebuyer counseling. Upon successful completion, the home will be sold to the low-income family.

\$93,744 (\$74,995 HOME; \$18,749 Match Provided By CHDO)

Specific Objective C-5

Citation - [24 CFR 92.206(c)]

Environmental - CATEGORICALLY EXCLUDED

Total CHDO Project Expenses:	\$176,748 HOME
	<u>\$44,187 Match</u>
	\$220,935 Total

COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDO) 5% SET-ASIDE (OPERATING FUNDS)

Homestead Corporation

Funds will be allocated to Homestead Corporation for operating expenses.

\$31,783 (\$31,783 HOME; \$0 Match)

Specific Objective C-2

Citation - [24 CFR 92.208(a)]

Environmental - EXEMPT

Urban League Development Corporation of Champaign County (CHDOs)

Funds will be allocated to Urban League for operating expenses

\$27,132 (\$27,132 HOME; \$0 Match)

Specific Objective C-2

Citation - [24 CFR 92.208(a)]

Environmental - EXEMPT

CHDO Operating Expenses:	\$58,915 HOME
	<u>\$0 Match</u>
	\$58,915 Total

CITY OF CHAMPAIGN

Burch Village Redevelopment Project

Funding will be used to assist in the redevelopment of Burch Village, an obsolete public housing complex in Champaign. Although a specific plan for the redevelopment has not been finalized, the HOME funding will be used to create affordable housing units.

\$500,000 (\$400,000 HOME; \$100,000 Local match from bond cap allocation)

Specific Objective C-9

Citation – [24CFR 92.205 (a)(1)]

Environmental - Non-Exempt/Non-Categorically Excluded

Owner-Occupied Housing Rehab

Funding will be used to continue the Full Home Improvement program. HOME funds are combined with Federal Home Loan Bank and private loan funding to assist low-income homeowners with major home repairs. Grants and low-interest loans in the amount of \$25,000-\$30,000 per household are intended to address code deficiencies, major renovation needs, and lead-based paint hazards.

\$ \$17,065 (\$13,652 HOME; \$3,413 Local Match from the Federal Home Loan Bank)

Specific Objective C-4

Citation - [24 CFR 92.206(a)(2)]

Environmental - CATEGORICALLY EXCLUDED

Urban League Lease-Purchase Program

Funding will be used to reduce the purchase price of four single-family homes. The homes will be purchased by the Urban League and leased to income-eligible households. The agency works with the families to correct credit problems during the lease term. Once the credit issues are corrected, the family assumes ownership of the home from the Urban League. HOME funding will be provided in the form of grants at \$10,000 per unit purchased. The Urban League will provide the matching funds for this program.

\$50,000 (\$40,000 HOME; \$10,000 Match Provided By Urban League)

Specific Objective C-5
Citation - [24 CFR 92.206(c)]
Environmental - CATEGORICALLY EXCLUDED

Total City of Champaign Expenses: \$453,652 HOME
 \$113,413 Match
 \$567,065 Total

CHAMPAIGN COUNTY

Housing Rehabilitation

Champaign County will use its share of HOME funds to provide rehabilitation assistance to both investor-owned properties as well as single-family owner-occupied projects. It is anticipated the primary program focus will be on single-family owner-occupied rehabilitation.

\$90,937 (\$69,285 HOME; \$21,652 Match)

Specific Objective C-4
Citation - [24 CFR 92.206(a)(2)]
Environmental - PREVIOUSLY ASSESSED

Program Delivery

Champaign County will allocate a portion of its funds for staffing and overhead expenses related to its housing rehabilitation program.

\$17,321 (\$17,321 HOME); Match provided through completion of one rehabilitation project)

Citation - [24 CFR 92.207]
Environmental - EXEMPT

Total Champaign County Expenses: \$86,606 HOME
 \$21,652 Match
 \$108,258 Total

CITY OF URBANA

Owner-Occupied Housing Rehabilitation

Funds will be allocated for the rehabilitation of 5 units, including grants and deferred-payment loans in the amount of \$25,000-\$28,000 per household are intended to address code deficiencies, major renovation needs, relocation expenses and lead-based paint issues.

\$140,000 (\$112,000 HOME; \$28,000 Match)

Specific Objective C-4
Citation - [24 CFR 92.206(a)(2)]
Environmental - CATEGORICALLY EXCLUDED

Program Delivery

Funds will be allocated for coordination and delivery of HOME projects funded with the City of Urbana’s share of HOME Consortium funds.

\$63,000 (\$50,400 HOME; \$12,600 Match)

Specific Objective C-4

Citation - [24 CFR 92.207]

Environmental - EXEMPT

New Housing Construction

Funds will be used to facilitate the construction of new affordable owner-occupied and/or rental housing units. A Request for Proposals will be developed and responses reviewed in order to select a vendor(s) to complete this project. The funds may be used for land acquisition and development costs, professional services, management fees, and downpayment assistance.

\$112,704 (\$90,163 HOME; \$22,541 Match)

Specific Objective C-9

Citation – 24CFR92.206(d)

Environmental – Non-Exempt/Non-Categorically Excluded

Tenant Based Rent Assistance

Funds will be allocated to continue the City of Urbana’s Tenant Based Rent Assistance Program.

\$40,000 (\$32,000; \$8,000 Match)

Specific Objective D-4

Citation - [24 CFR 92.207]

Environmental - EXEMPT

Total Urbana Expenses:	\$284,563 HOME
	<u>\$71,141 Match</u>
	\$355,704 Total

Table 2C
Summary of Specific Housing and Community Development Objectives
FY 2000-2005

Applicant's Name City of Urbana, Illinois

Priority Need Category

Homelessness

Specific Objective Number A-1

Fund City of Urbana Transitional Housing for Families with Children (5 units) using CDBG monies throughout the duration of this Consolidated Plan (5 years).

Specific Objective Number A-2

Using HOME funding, provide rental assistance to persons with families who have completed one of the area's transitional housing programs.

Specific Objective Number A-3

Using HOME/CDBG/SHP funds, support efforts by area non-profit agencies to maintain the existing system of emergency shelters and transitional housing programs.

Specific Objective Number A-4

Seek renewal(s) of Supportive Housing Program funds for Homeless Families in Transition transitional housing program under the administration of the City of Urbana.

Specific Objective Number A-5

Continue involvement in the Urbana-Champaign Continuum of Care System for homeless assistance.

Specific Objective Number A-6

Maintain memberships in organizations that facilitate coordination and cooperation among area service providers.

Specific Objective Number A-7

Encourage expansion of transitional housing for women and children.

Specific Objective Number A-8

Encourage the development of a residential program to serve homeless teen parents and their children.

Priority Need Category

Special Populations

Specific Objective Number B-1

Using CDBG/HOME monies, fund programs for low-income Urbana homeowners and renters to modify or renovate existing structures making these more accessible to persons with disabilities, assisting at least six households per year. Efforts may include funding for non-profit agencies that can provide renovation activities.

Specific Objective Number B-2

New construction activities funded with CDBG/HOME monies in Urbana shall require non-profit housing developers to include "visitability" measures.

Specific Objective Number B-3

To the greatest extent possible, renovation and rehabilitation efforts within the City using HOME/CDBG monies shall incorporate "visitability" standards.

Specific Objective Number B-4

Using Supportive Housing Program monies, fund Shelter Plus Care (rental assistance) programs for persons with disabilities who are linked with participating local agencies for case management services. Specific targeted disabilities will include persons with HIV/AIDS, persons suffering from chronic mental illness, persons recovering from substance abuse issues, and persons with developmental disabilities.

Specific Objective Number B-5

Seek renewal of existing Shelter Plus Care grant(s) under HUD's Supportive Housing Program for rental assistance to be provided for persons with targeted disabilities, assisting at least 15 persons per year for the duration of this Consolidated Plan.

Specific Objective Number B-6

The City will use CDBG funds to assist in facility repairs of non-profit agencies that provide medical and psychological care to very-low and low-income persons who must assume out-of-pocket expenses for such services.

Specific Objective Number B-7

The City will use CDBG funds to assist expansion of services to persons with developmental disabilities.

Priority Need Category

Affordable Housing**Specific Objective Number C-1**

Using HOME/CDBG funds acquire vacant properties and deteriorated and/or substandard structures that will be cleared as necessary, for donation to a non-profit housing developer for the purpose of new construction of affordable housing. The City will properly maintain such properties until transfer of ownership occurs.

Specific Objective Number C-2

Not less than 15% of HOME funds received by the Champaign/Urbana/Rantoul/Champaign County HOME Consortium will be contributed to Community Housing Development Organizations (CHDOs) each year during the continuation of the HOME Consortium.

Specific Objective Number C-3

Fund tenant-based rental assistance for low-income households using HOME monies for at least four households per year during the duration of the Consolidated Plan.

Specific Objective Number C-4

Using HOME/CDBG funds accommodate a housing renovation program for low- and very low-income owner-occupied units. Efforts may include funding for non-profit agencies that can provide such renovation activities.

Specific Objective Number C-5

Fund first-home buyer assistance for low- to moderate-income homebuyers using HOME monies for a total of fifteen households during the duration of the Consolidated Plan.

Specific Objective Number C-6

Maintain membership(s) in organizations that facilitate open communication among lenders, businesses, non-profits, and government entities.

Specific Objective Number C-7

Financially support renovation of substandard privately owned rental units for occupancy by low-income households.

Specific Objective Number C-8

Encourage the development of non-profit housing development organizations eligible for CHDO status.

Specific Objective Number C-9

Promote new construction efforts providing affordable housing opportunities for low- and moderate-income households.

Priority Need Category

Public Housing

Specific Objective Number D-1

Accept the designation of "Responsible Entity" for purposes of environmental assessments for Housing Authority of Champaign County activities within the corporate limits of Urbana.

Specific Objective Number D-2

Review in a timely manner environmental assessment documents prepared by HACC for public housing activities within the corporate limits of Urbana.

Specific Objective Number D-3

Execute environmental assessment certifications, including, but not limited to, the Request for Release of Funds, for activities within the corporate limits of Urbana, upon submittal by HACC to the City of properly completed environmental assessment documents conforming to regulations published at 24 CFR Part 58.

Specific Objective Number D-4

Using HOME and Supportive Housing Program funds, provide tenant-based rental assistance for very-low individuals and households.

Priority Need Category

Lead-Based Paint

Specific Objective Number E-1

Data collected by the Champaign County Public Health Department shall be used to evaluate the percentage of Urbana children screened and tested. These figures shall be used in conjunction with all agencies to apply for funds as they become available to implement and administer programs based on lead reduction, training, testing and education of public and private organizations.

Specific Objective Number E-2

All contractors performing rehabilitation activities funded by CDBG/HOME monies on housing units constructed prior to 1978 shall be required to distribute lead-based paint Hazard Reduction Information to clients.

Specific Objective Number E-3

Lead hazard evaluations shall be performed as required by HUD.

Priority Need Category

Fair-Housing Strategy

Specific Objective Number G-1

In conjunction with other local governments and community entities, a validated testing program to document possible discrimination against parties to real estates transactions will be developed and conducted.

Specific Objective Number G-2

Education and training opportunities, which focus on eliminating barriers to affordable housing, will be encouraged.

Specific Objective Number G-3

Encourage the Urbana Human Relations Division, the Building Safety Division, and PACE, Inc. to join forces in an effort to acquaint developers with local codes and fair housing laws to insure that handicapped units are produced when new housing is constructed.

Priority Need Category

Historic Preservation Strategy**Specific Objective Number H-1**

Promote the preservation of Urbana's historic resources including buildings, sites, structures, objects, and historic districts.

Specific Objective Number H-2

Foster understanding and civic pride in Urbana's history and architecture. Promote the education of the public concerning City history.

Specific Objective Number H-3

Preserve historic downtown buildings and facades, and encourage façade restoration and rehabilitation.

Priority Need Category

Anti-Poverty Strategy**Specific Objective Number I-1**

In reviewing applications for funding under the Consolidated Social Services Program, specifically those eligible for CDBG monies, consideration will be given to those activities which offer maximum benefit to very low- and low-income Urbana households.

Specific Objective Number I-2

Not less than seventy percent (70%) of the aggregate of CDBG fund expenditures shall be for activities benefiting low- and moderate-income persons as established annually by HUD.

Specific Objective Number I-3

One Hundred percent (100%) of HOME funds will be used to assist families with incomes below eighty percent (80%) of the area median family income as established annually by HUD.

Priority Need Category

Community Development-Public Facilities**Specific Objective Number J-1**

Certain block groups within Census Tracts 53, 54, and 55 are designated as the City's Community Development Target Area. In considering activities to be funded under CDBG, emphasis will be placed on activities that benefit persons in these neighborhoods.

Specific Objective Number J-2

Funds will be contributed to the development and construction of a new facility for emergency childcare (Crisis Nursery).

Priority Need Category

Community Development-Infrastructure**Specific Objective Number K-1**

CDBG funds will be contributed for street improvements in CT 54 to Division Avenue, and to Oakland Avenue.

Specific Objective Number K-2

CDBG funds will be contributed to replace series streetlighting in CT 55 with new service.

Specific Objective Number K-3

CDBG funds will be contributed to street improvements associated with Sunset Drive, Coler Avenue, and Lincoln Avenue in CT 53.

Priority Need Category

Community Development-Seniors

Specific Objective Number L-1

Provide minor home maintenance repair service to at least 30 elderly households per program year for the duration of the Consolidated Plan.

Specific Objective Number L-2

Provide free collection of junk and debris, as well as appliance pick-up, for elderly homeowners and renters residing in the CD Target Area during Neighborhood Cleanups.

Specific Objective Number L-3

Suggest other supportive services available in the community to elderly homeowners with whom City Staff interact.

Priority Need Category

Community Development-Youth

Specific Objective Number M-1

CDBG Public Service funds will be used to support programs that further the development of positive attitudes and attributes in area youth especially those residing within the CD Target Area.

Specific Objective Number M-2

CDBG Public Service funds will be used to support recreational, educational, and cultural opportunities for youth residing in low- and/or very low-income households.

Priority Need Category

Community Development-Public Services

Specific Objective Number O-1

In reviewing applications for funding under the Consolidated Social Services Program, specifically those eligible for CDBG monies, consideration will be given to those activities which offer maximum benefit to very low- and low-income Urbana households.

Specific Objective Number O-2

Certain block groups within Census Tracts 53, 54, and 55 are designated as the City's Community Development Target Area. In considering activities to be funded under CDBG Public Services, emphasis will be placed on activities that benefit persons in those neighborhoods.

Priority Need Category

Community Development-Economic Development/Opportunity Strategy

Specific Objective Number P-1

CDBG Public Service funding will be provided to the Urban League of Champaign County for job-training services to be provided to adults recently released from the prison system (EaTAC).

Specific Objective Number P-2

CDBG Public Service funding will be provided to the Urban League of Champaign County for job-training services to be provided to youth as part of its Summer Youth Program.

Specific Objective Number P-3

The City will use CDBG monies to partner with other non-profit agencies to encourage the development of job-training programs addressing work ethics and other skills to enhance job retention among disadvantaged residents.

Priority Need Category

Community Development-Planning and Administration

Specific Objective Number Q-1

Using CDBG monies, fund a Neighborhood Organization Grant program to encourage the creation and development of local groups concerned with furthering the interests of the neighborhood. The primary purpose of this program would be to assist such groups to accomplish non-profit status by obtaining a 501(c)3 designation, thereby making them eligible for additional funding.

Specific Objective Number Q-2

The City will serve as service planner, funder, program monitor, and evaluator. City functions shall include promotion of collaborative efforts, using City funds to leverage non-City funds for housing and community development, grant procurement and grant management, and program planning. Service provision will primarily be done by subgrantee agencies including private non-profit organizations.

Specific Objective Number Q-3

The majority of CDBG funds directly benefiting households will be targeted toward households with income at or below 50 percent of median income even though Federal law allows benefit to households earning up to 80 percent of median family income. This guideline shall apply to all programs administered directly by the City as well as those administered by Subgrantees.

Specific Objective Number Q-4

Using HOME funds the City will support the creation of new and the continuation of existing Community Housing Development Organization (CHDOs). The City shall designate no single CHDO; rather multiple organizations with unique program niches shall be encouraged.

Revised 2/26/03

City of Urbana

Target Area for HUD Entitlement Funding Programs

The Target Area is comprised of Census Block Groups, within Census Tracts 53,54 and 55 that comprise an aggregate population of persons of which at least 51% are low-moderate income, as defined by HUD income guidelines.

