

ORDINANCE NO. 2002-06-060

AN ORDINANCE  
APPROVING THE ANNUAL BUDGET

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WHEREAS, the City of Urbana, Illinois, is a home rule unit pursuant to the provisions of Section 6, Article VII of the 1970 Constitution of the State of Illinois, and may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare; to license; to tax; and to incur debt; and

WHEREAS, the proposed Annual Budget for the City of Urbana for the fiscal year beginning July 1, 2002, and ending June 30, 2003, has been prepared by the Budget Director in accordance with the provision of Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois; and

WHEREAS, the proposed Annual Budget was made conveniently available for public inspection by publication in pamphlet form as prescribed by the corporate authorities at least fourteen (14) days prior to a public hearing on said proposed Annual Budget duly held at 7:30 p.m. on Monday, May 20, 2002, after due and proper notice of the availability for inspection of the proposed Annual Budget and the said public hearing having been given by publication in the News-Gazette, a newspaper having a general circulation in the City of Urbana on a date at least fourteen (14) days prior to the date of said public hearing; and

WHEREAS, the City Council of the City of Urbana, Illinois, hereby desires to pass, approve and adopt the proposed Annual Budget as heretofore further changed, modified and amended by the City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

That the City of Urbana Budget 2002-03, a complete copy of which such document including all relevant elements thereof has been presented to and is now before this meeting, a true copy of which is attached hereto, be and the same is hereby passed, approved and adopted as the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2002, and ending June 30, 2003.

The City Clerk is directed to publish this Ordinance in pamphlet form by authority of the corporate authorities, and this Ordinance shall be in full force and effect from and after its passage and publication in accordance with Section 1-2-4 of the Illinois Municipal Code.

This ordinance is hereby passed by the affirmative vote, the "ayes" and nays" being called, of a majority of the members of the Council of the City of Urbana, Illinois, at a regular meeting of said City Council.

AYES:

NAYS:

ABSTAINED:

PASSED by the City Council this \_\_\_\_\_ day of \_\_\_\_\_, 2002.

\_\_\_\_\_  
Phyllis D. Clark, City Clerk

APPROVED by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2002.

\_\_\_\_\_  
Tod Satterthwaite, Mayor

M E M O R A N D U M

TO: Chief Administrative Officer

FROM: City Comptroller

RE: Changes to FY02-03 Budget

DATE: June 11, 2002

- Social Service Allocations, City funding is \$157,050.
- Page 152, General Reserve Fund, \$22,000 expenditure for the annual payment on the Note and Contract for the Purchase of the Tepper Building, approved by the Council in October 2001.
- Page 86, Public Works Department, Street Maintenance and Construction Program, \$26,710 in personnel costs. Page 32 and Page 152, transfer from general fund to General Reserve Fund, reduced by same \$26,710.
- Page 153, Economic Development Fund, add expenditure "Lincoln Square Sign, \$13,000.
- Page 113, Cable TV PEG Fund, Production/Outreach Coordinator, increase \$16,000; increase supplies \$3,000; decrease transfer to VERF \$22,000.
- Page 47, Human Relations Commission Training, add \$1,000. Page 32 and Page 152, transfer from general fund to General Reserve Fund, reduced by same \$26,710.