



DEPT. OF COMMUNITY DEVELOPMENT SERVICES

Grants Management Division

M E M O R A N D U M

TO: Members, Urbana City Council and Cunningham Township Board
FROM: Karen Rasmussen
DATE: March 18, 2002
SUBJECT: CONSOLIDATED SOCIAL SERVICE FUNDING POOL

There are two attachments to this memo which I hope you will find of use in the upcoming social service funding considerations. The first is a copy of the blank application form that will be available on March 26, 2002. This application is due back to Grants Management Division before 5 pm on April 16, 2002.

The second attachment contains copies of the reports submitted to HUD at the end of each fiscal year. These IDIS (Integrated Disbursement and Information System) report sheets are updated for current available information. I will attempt to explain how this information might be of value to you, but please feel free to give me a call at 384-2447 x428 should you have any questions or concerns.

PGM YEAR: You will see either 2000 (July 1, 2000 - June 30, 2001) or 2001 (July 1, 2001 - June 30, 2002) in this space. This is, of course, the fiscal year determined by the city. Some expenses from FY 2000 were not paid until after July 1, 2001, and as these expenses will be included by HUD in the calculation of total public (social) service monies expended in 2001 fiscal year necessary to calculate the 15% maximum cap on public service expenditures, they are included here. It is common practice to pay expenses for May and June after July 1st as most agencies and organizations do not have this information available until that time. Therefore, staff generally has outstanding reimbursements cross over fiscal years.

PROJECT AND ACTIVITY: These numbers are identification for IDIS purposes - staff uses them to locate the individual programs in the system for reporting purposes.

STATUS: This field identifies if funds are budgeted (meaning the activity is planned but has not yet started), if it is underway and when it has been completed. This field will remain as underway as long as there are outstanding bills yet to be paid, and then completed when all reporting information has been made available to the system.

MATRIX CODE: HUD has provided a list of codes from which staff may choose to best describe what type of activity is being proposed.

REG CITATION: The system provides this information based upon the chosen matrix code.

NATIONAL OBJ: All CDBG activities must benefit one of three designations - low/mod clientele, low/mod households, or a low/mod area (population with more than 50% earning low/mod income).

LOCATION: Besides designating the address of the agency or organization, you will note on the second address line a note as to whether the activity is countywide or citywide. This will tell you whether the activity serves only Urbana residents (citywide) or if it should include other areas (countywide).

DESCRIPTION: A brief description of what activities the funding will cover.

FINANCING: In this area, estimated expenses and funding amounts are entered by staff. The draw amounts are determined by the system and are calculated at the time drawdowns are made from HUD to reimburse the city for checks written to the agencies/organizations to reimburse their eligible expenses. Staff uses the figures to reconcile inhouse accounting systems to the federal system.

ACCOMPLISHMENTS: HUD has provided a listing of codes to be used to identify the persons served by these programs. Generally, in public (social) services, persons served are households, people in general, or youth. Another designation often used is elderly. The system ask for proposed accomplishments when the activity is set up and will not permit the activity to be completed until actual figures are entered.

TOTAL NUMBER OF HOUSEHOLDS ASSISTED: Please note here that Low Mod includes all income levels and is then broken out to Low or Ext Low. Public service activities funded by the city for designated for persons or areas earning less than 50% of the Median Family Income for Champaign County. Staff does not differentiate between Low and Extremely Low in order to make reporting easier for the agencies/organizations receiving funding. In some instances, reports from subrecipients will include this breakdown of financial information available for program participants, and that is included if so. This field also denotes ethnicity of participants as well as all households headed by women.

ACCOMPLISHMENT NARRATIVE: Any information relevant to the activity is entered in this field. HUD has requested as much detail as possible and staff is attempting to comply by the "system cleanup" deadline in June.

I hope this helps you in reading and understanding these reports.

**APPLICATION FOR FUNDING
CITY OF URBANA/CUNNINGHAM TOWNSHIP
CONSOLIDATED SOCIAL SERVICE PROGRAM
FY 2002-2003**

The City of Urbana requests applications from non-profit organizations for activities to be funded under one or both of the following programs: City of Urbana Community Development Block Grant Program, and the City of Urbana/Cunningham Township Social Services Grant Program.

**ALL QUESTIONS MUST BE COMPLETED. DO NOT SKIP ANY QUESTIONS.
INCOMPLETE APPLICATIONS WILL NOT BE CONSIDERED.**

AGENCY INFORMATION

AGENCY NAME: _____

ADDRESS: _____

CONTACT PERSON: _____

TELEPHONE NO.: _____ YEAR ESTABLISHED: _____

FAX NO.: _____ E-MAIL ADDRESS: _____

OFFICERS/BOARD MEMBERS:

NAME	TITLE

PURPOSE OF AGENCY:

PROGRAM INFORMATION

PROGRAM TO BE FUNDED: _____

PROGRAM DIRECTOR: _____

TELEPHONE NUMBER: _____

PROGRAM IS: New Program Continuation of Existing Program, started _____
 If so, describe the quantifiable increase anticipated in service level

PROGRAM SERVICE AREA:

Urbana only (If not entire city, then define area by street boundaries)

Other (specify % of Urbana residents served and specific area of Urbana served)

DESCRIBE HOW THE PROGRAM WILL SERVE LOW-INCOME URBANA POPULATIONS:

NUMBER OF LOW-INCOME PERSONS RESIDING IN URBANA THAT THE PROGRAM WILL SERVE: _____

PROGRAM FEES AND CHARGES: (Indicate what fees or charges are collected or levied against the program participants and/or clients and how these are determined):

DESCRIBE IN **DETAIL** THE PROGRAM TO BE FUNDED:

LIST PROGRAM OBJECTIVES, BOTH CURRENT AND FUTURE:

LIST THE SPECIFIC STRATEGY FROM THE STRATEGIC PLAN (see **attached**) OF THE CONSOLIDATED PLAN FOR PROGRAM YEARS 2000-2004 THAT YOUR PROGRAM ADDRESSES (for example, 1A or 3C): _____

DESCRIBE BRIEFLY HOW YOUR PROGRAM ADDRESSES THIS STRATEGY:

PROGRAM EVALUATION CRITERIA: DESCRIBE HOW PROGRAM OUTCOMES ARE MEASURED: Specify the evaluation criteria which will be used in conjunction with the program. This criteria should relate to accomplishment of the Program Goals indicated above. Also, indicate the manner in which these Program Criteria will be periodically reviewed and evaluated, and how and when information will be provided to the respective funding units.

YOUR FISCAL YEAR BEGINS _____ AND ENDS _____.

BUDGETARY INFORMATION: ATTACH your actual agency budget for the current fiscal year to the application. ALSO ATTACH a preliminary agency budget for the fiscal year for which you are applying for funds (next fiscal year). *These budgets should address the agency as a whole, not just the individual program for which you are applying.* Categories which should be addressed in each budget include the following.

PERSONNEL SERVICES:	MATERIALS & SUPPLIES:	CONTRACTUAL SERVICES:	CAPITAL OUTLAY:
Salaries & wages, overtime payments, social security, health insurance, fringe benefits	Office supplies, building maintenance supplies, printed materials, gas, oil, food, etc.	Maintenance contracts, printing, postage, insurance, utilities, vehicle repairs, rent, travel and training costs	Vehicles, office and building equipment and furniture

LIST ALL AGENCY STAFF POSITIONS BY JOB TITLE, AND INCLUDE CURRENT ANNUAL SALARY AMOUNT:

<u>POSITION</u>	<u>NO. IN EACH POSITION</u>	<u>CURRENT ANNUAL SALARY OF EACH</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

REVENUE INFORMATION

REVENUE DETAIL: List all revenue sources and amounts being utilized by the agency as a whole.

Revenue Source	Amount Received Most Recently Completed Fiscal Year	Amount Received Current Fiscal Year	Amount Budgeted Next Fiscal Year
TOTAL REVENUE SOURCES			

REVENUE DETAIL: List **all** revenue sources and amounts being utilized by just **this specific program.**

Revenue Source	Amount Received Most Recently Completed Fiscal Year	Amount Received Current Fiscal Year	Amount Budgeted Next Fiscal Year
TOTAL REVENUE SOURCES			

GRANT FUNDS REQUESTED: In **order of priority**, list items for which you are requesting funding.

Description (items, units, positions, etc.)	Amount Requested
TOTAL REQUESTED FOR THIS PROGRAM	

LIST ALL OTHER REVENUE SOURCES APPLIED FOR TO FUND THIS PROGRAM ACTIVITY

REVENUE SOURCE	AMOUNT REQUESTED/WHAT FISCAL YEAR
TOTAL AMOUNT REQUESTED	

Name of Organization/Agency

Signature

Title

Date

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2001
 07-01-2001 TO 06-30-2002
 URBANA CONSORTIUM, IL

PGM YEAR: 2000
 PROJECT: 0013 - PUB SERV: TRANSITIONAL HOUSING
 ACTIVITY: 719 - URBANA TRANSITIONAL HOUSING PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 06-30-01

LOCATION: SUPPRESSED DESCRIPTION: ALL COSTS FOR URBANA TRANSITIONAL HOUSING PROGRAM FOR HOMELESS FAMILIES WITH CHILDREN.
 URBANA, IL 61801
 FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 09-08-00 PROPOSED TYPE 04 -- HOUSEHOLDS
 ACTIVITY ESTIMATE: 43,409.43 PROPOSED UNITS: 05
 FUNDED AMOUNT: 43,409.43 ACTUAL TYPE: 04 -- HOUSEHOLDS
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 05
 DRAWN THRU PGM YR: 43,409.43
 DRAWN IN PGM YR: 581.44

TOTAL NUMBER OF HOUSEHOLDS ASSISTED

LOW MOD	LOW	EXT LOW	WHITE	BLACK	HISP	ASIAN PACIF	IND ALSKN	TOTAL	FEMALE HEADED
5	5	0	2	2	1	0	0	5	3

ACCOMPLISHMENT NARRATIVE: THIS IS A CARRYOVER OF EXPENSES INCLUDING STAFFING, PROPERTY MAINTENANCE COSTS, FURNISHINGS, AND UTILITY BILLS THAT WERE PAID IN THE PROGRAM YEAR 2001-2002 (AFTER JULY 1, 2001).

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2001
 07-01-2001 TO 06-30-2002
 URBANA CONSORTIUM, IL

PGM YEAR: 2000
 PROJECT: 0014 - CONSOLIDATED SOCIAL SERVICE FUNDING PROG
 ACTIVITY: 720 - A WOMAN'S PLACE
 STATUS: COMPLETED 06-30-01
 MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION: 1304 EAST MAIN STREET
 COUNTYWIDE
 URBANA, IL 61801
 DESCRIPTION: EMERGENCY SHELTER AND TRANSITIONAL HOUSING PROGRAM FOR HOMELESS WOMEN AND CHILDREN WHO ARE VICTIMS OF DOMESTIC VIOLENCE

FINANCING: INITIAL FUNDING DATE: 09-08-00
 ACTIVITY ESTIMATE: 10,100.00
 FUNDED AMOUNT: 10,100.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 10,100.00
 DRAWN IN PGM YR: 10,100.00
 ACCOMPLISHMENTS: PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 PROPOSED UNITS: 15
 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 ACTUAL UNITS: 96

TOTAL NUMBER OF HOUSEHOLDS ASSISTED

LOW MOD	LOW	EXT LOW	WHITE	BLACK	HISP	ASIAN PACIF	IND ALSKN	TOTAL	FEMALE HEADED
94	94	0	45	45	1	2	1	94	94

ACCOMPLISHMENT NARRATIVE: OPERATING FUNDS PROVIDED FOR TWO PERSONNEL POSITIONS - SHELTER MANAGER AND TRANSITIONAL HOUSING CASE MANAGER. TWO ADDITIONAL (BIRACIAL) HOUSEHOLDS WERE SERVED AND ARE NOT ENTERED AS STATISTICS. THESE 96 HOUSEHOLDS INCLUDED 70 CHILDREN. FY2000 EXPENSES WERE PAID AFTER JULY 1, 2001.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2001
07-01-2001 TO 06-30-2002
URBANA CONSORTIUM, IL

PGM YEAR: 2000
PROJECT: 0014 - CONSOLIDATED SOCIAL SERVICE FUNDING PROG
ACTIVITY: 721 - LAKESIDE TERRACE DMBGC MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC
STATUS: COMPLETED 06-30-01 DESCRIPTION:
LOCATION: 201 EAST PARK STREET PERSONNEL EXPENSES FOR BOYS AND GIRLS CLUB LOCATED AT PUBLIC HOUSING SITE
CITYWIDE
URBANA, IL 61801

FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 09-08-00 PROPOSED TYPE: 02 -- YOUTH
ACTIVITY ESTIMATE: 12,000.00 PROPOSED UNITS: 50
FUNDED AMOUNT: 12,000.00 ACTUAL TYPE: 02 -- YOUTH
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 177
DRAWN THRU PGM YR: 12,000.00
DRAWN IN PGM YR: 1,396.82

TOTAL NUMBER OF HOUSEHOLDS ASSISTED

LOW MOD	LOW	EXT LOW	WHITE	BLACK	HISP	ASIAN PACIF	IND ALSKN	TOTAL	FEMALE HEADED
164	164	0	5	157	2	0	0	164	76

ACCOMPLISHMENT NARRATIVE: RECREATIONAL PROGRAMS FOR LOW-INCOME YOUTH PROVIDED BY CLUB. ACTUALLY 177 PERSONS SERVED, BUT 13 BIRACIAL CHILDREN UNACCOUNTED FOR IN IDIS SPACES ALLOWED. ACTUAL YEAR EXPENSES TOTAL \$12,000.00 BUT ACCTING STAFF DID NOT USE PRIOR YEAR FLAG FOR \$1396.82 DRAW ON 7/9/01.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2001
07-01-2001 TO 06-30-2002
URBANA CONSORTIUM, IL

PGM YEAR: 2000

PROJECT: 0014 - CONSOLIDATED SOCIAL SERVICE FUNDING PROG

ACTIVITY: 722 - THE READING GROUP

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: COMPLETED 01-22-02

LOCATION:

6 LINCOLN SQUARE MALL

CITYWIDE

URBANA, IL 61801

DESCRIPTION:

READING TUTORIAL SCHOLARSHIPS

FINANCING:

INITIAL FUNDING DATE: 09-08-00

ACTIVITY ESTIMATE: 2,425.00

FUNDED AMOUNT: 2,425.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 2,425.00

DRAWN IN PGM YR: 1,100.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 02 -- YOUTH

PROPOSED UNITS: 3

ACTUAL TYPE: 02 -- YOUTH

ACTUAL UNITS: 5

TOTAL NUMBER OF PERSONS ASSISTED

LOW MOD	EXT LOW	WHITE	BLACK	HISP	ASIAN PACIF	IND ALSKN	TOTAL	FEMALE HEADED
5	5	0	1	4	0	0	5	3

ACCOMPLISHMENT NARRATIVE: FIVE YOUTH RECEIVED ONE-ON-ONE OR GROUP SESSION TUTORIALS TO IMPROVE READING SKILLS. ACTUAL YEAR EXPENSES TOTAL \$2425.00 BUT ACCTG STAFF DID NOT USE PRIOR YEAR FLAG FOR \$700 DRAW ON 7/9/01 AND \$400 DRAW ON 8/24/01.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2001
07-01-2001 TO 06-30-2002
URBANA CONSORTIUM, IL

PGM YEAR: 2000
PROJECT: 0014 - CONSOLIDATED SOCIAL SERVICE FUNDING PROG
ACTIVITY: 725 - URBAN LEAGUE EATAC-ADULT MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC
STATUS: COMPLETED 06-30-01

LOCATION: 314 SOUTH NEIL STREET DESCRIPTION: EXPENSES RELATED TO JOB-TRAINING PROGRAM
CITYWIDE
CHAMPAIGN, IL 61820

FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 09-08-00 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
ACTIVITY ESTIMATE: 3,000.00 PROPOSED UNITS: 20
FUNDED AMOUNT: 3,000.00 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 148
DRAWN THRU PGM YR: 3,000.00
DRAWN IN PGM YR: 750.00

TOTAL NUMBER OF PERSONS ASSISTED

LOW MOD	LOW	EXT LOW	WHITE	BLACK	HISP	ASIAN PACIF	IND ALSKN	TOTAL	FEMALE HEADED
148	148	0	57	85	5	0	1	148	0

ACCOMPLISHMENT NARRATIVE: RECENTLY RELEASED EX-OFFENDERS RESIDING IN HALF-WAY HOUSE RECEIVED EMPLOYABILITY SKILLS AND ON-THE-JOB TRAINING. ACTUAL YEAR EXPENSES TOTAL \$3000 BUT ACCTG STAFF DID NOT USE PRIOR YEAR FLAG FOR \$750 DRAW ON 8/3/01.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2001

07-01-2001 TO 06-30-2002

URBANA CONSORTIUM, IL

PGM YEAR: 2001

PROJECT: 0019 - PUB SERV: TRANSITIONAL HOUSING

ACTIVITY: 874 - TRANSITIONAL HOUSING PROGRAM EXPENSES

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

SUPPRESSED

URBANA, IL 61801

DESCRIPTION:

TRANSITIONAL HOUSING PROGRAM FOR HOMELESS FAMILIES UNDER THE ADMINISTRATION OF THE CITY OF URBANA

FINANCING:

INITIAL FUNDING DATE: 09-24-01

ACTIVITY ESTIMATE: 29,900.00

FUNDED AMOUNT: 29,900.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 24,467.99

DRAWN IN PGM YR: 24,467.99

ACCOMPLISHMENTS:

PROPOSED TYPE: 04 -- HOUSEHOLDS

PROPOSED UNITS: 5

ACTUAL TYPE:

ACTUAL UNITS:

TOTAL NUMBER OF HOUSEHOLDS ASSISTED

LOW MOD	EXT LOW	WHITE	BLACK	HISP	ASIAN PACIF	IND ALSKN	TOTAL	FEMALE HEADED
0	0	0	0	0	0	0	0	0

ACCOMPLISHMENT NARRATIVE:

NO CURRENT DATA AVAILABLE.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2001
07-01-2001 TO 06-30-2002
URBANA CONSORTIUM, IL

PGM YEAR: 2001
PROJECT: 0020 - PUB SERV: CONSOLIDATED SOCIAL SERVICES POOL
ACTIVITY: 906 - CHILDREN'S HOME & AID SOCIETY OF ILL MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC
STATUS: FUNDS BUDGETED

LOCATION: URBANA MIDDLE SCHOOLS CITYWIDE URBANA,IL 61801
DESCRIPTION: PARTNERS PROGRAM AND VIS A VIS

FINANCING: INITIAL FUNDING DATE: 09-24-01
ACTIVITY ESTIMATE: 11,000.00
FUNDED AMOUNT: 11,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00
ACCOMPLISHMENTS: PROPOSED TYPE: 02 -- YOUTH
PROPOSED UNITS: 103
ACTUAL TYPE:
ACTUAL UNITS:

TOTAL NUMBER OF ASSISTED

LOW MOD	LOW	EXT LOW	WHITE	BLACK	HISP	ASIAN PACIF	IND ALSKN	TOTAL	FEMALE HEADED
0	0	0	0	0	0	0	0	0	0

ACCOMPLISHMENT NARRATIVE: DUE TO STAFF TURNOVER AT CHASI, PAPERWORK ASSOCIATED WITH THIS GRANT HAS BEEN DELAYED; AGREEMENTS ARE BEING SIGNED AT THIS TIME. PROGRAM IS UNDERWAY HOWEVER IT IS NOT YET KNOWN HOW MANY PERSONS HAVE BEEN SERVED.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2001
 07-01-2001 TO 06-30-2002
 URBANA CONSORTIUM, IL

PGM YEAR: 2001
 PROJECT: 0020 - PUB SERV: CONSOLIDATED SOCIAL SERVICES POOL
 ACTIVITY: 907 - EL CENTRO POR LOS TRABAJADORES MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 12-21-01

LOCATION: VARIOUS CITYWIDE URBANA, IL 61801
 DESCRIPTION: RENTAL ASSISTANCE FOR LATINO IMMIGRANTS

FINANCING: INITIAL FUNDING DATE: 09-24-01
 ACTIVITY ESTIMATE: 5,000.00
 FUNDED AMOUNT: 5,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 5,000.00
 DRAWN IN PGM YR: 5,000.00
 ACCOMPLISHMENTS: PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)
 PROPOSED UNITS: 10
 ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)
 ACTUAL UNITS: 19

TOTAL NUMBER OF HOUSEHOLDS ASSISTED

LOW MOD	LOW	EXT LOW	WHITE	BLACK	HISP	ASIAN PACIF	IND ALSKN	TOTAL	FEMALE HEADED
19	19	0	0	0	19	0	0	19	4

ACCOMPLISHMENT NARRATIVE: NINETEEN HOUSEHOLDS CONSISTING OF 50 PERSONS WERE GIVEN \$100 PER PERSON FOR SECURITY DEPOSITS.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2001
07-01-2001 TO 06-30-2002
URBANA CONSORTIUM, IL

PROGRAM YEAR: 2001

PROJECT: 0020 - PUB SERV: CONSOLIDATED SOCIAL SERVICES POOL

ACTIVITY: 908 - LAKESIDE TERRACE RESIDENTS COUNCIL

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

STATUS: FUNDS BUDGETED

LOCATION: LAKESIDE TERRACE APARTMENTS
CD TARGET AREA
URBANA, IL 61801
DESCRIPTION: PURCHASE PLAYGROUND EQUIPMENT

FINANCING: INITIAL FUNDING DATE: 09-24-01
ACTIVITY ESTIMATE: 4,300.00
FUNDED AMOUNT: 4,300.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00
ACCOMPLISHMENTS: PROPOSED TYPE: 02 --
PROPOSED UNITS: 100
ACTUAL TYPE:
ACTUAL UNITS:
PERCENT LOW / MOD: 57.63%

TOTAL NUMBER OF ASSISTED

LOW MOD	LOW	EXT LOW	WHITE	BLACK	HISP	ASIAN PACIF	IND ALSKN	TOTAL	FEMALE HEADED
0	0	0	0	0	0	0	0	0	0

ACCOMPLISHMENT NARRATIVE: THE RESIDENT'S COUNCIL HAS NOT YET INITIATED PLANS FOR CONSTRUCTION OF THE PLAYGROUND. IT HAS BEEN REPORTED THAT THIS AMOUNT WOULD NOT ACCOMPLISH THE INTENDED OBJECTIVES AND THE COUNCIL HAS APPLIED FOR ADDITIONAL FUNDING UNDER FY2002-2003 PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2001
07-01-2001 TO 06-30-2002
URBANA CONSORTIUM, IL

PGM YEAR: 2001
PROJECT: 0020 - PUB SERV: CONSOLIDATED SOCIAL SERVICES POOL
ACTIVITY: 909 - PLANNED PARENTHOOD OF E CENT IL MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION: COMMUNITYWIDE DESCRIPTION: L.E.A.D.E.R.S. PROGRAM
CHAMPAIGN, IL 61820

FINANCING: INITIAL FUNDING DATE: 09-24-01 PROPOSED TYPE: 02 --
ACTIVITY ESTIMATE: 12,000.00 PROPOSED UNITS: 100
FUNDED AMOUNT: 12,000.00 ACTUAL TYPE:
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

TOTAL NUMBER OF ASSISTED

LOW MOD	EXT LOW	WHITE	BLACK	HISP	ASIAN PACIF	IND ALSKN	TOTAL	FEMALE HEADED
0	0	0	0	0	0	0	0	0

ACCOMPLISHMENT NARRATIVE: PROGRAM IS UNDERWAY; PERSONS SERVED INFORMATION IS NOT YET AVAILABLE.
STAFF HAS A MONITORING VISIT SCHEDULED 3/25/02.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2001
 07-01-2001 TO 06-30-2002
 URBANA CONSORTIUM, IL

PGM YEAR: 2001
 PROJECT: 0020 - PUB SERV: CONSOLIDATED SOCIAL SERVICES POOL
 ACTIVITY: 910 - TRANSITIONAL EMPLOYMENT PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: CITYWIDE URBANA, IL 61801
 DESCRIPTION: JOB-TRAINING PROGRAM FOR PERSONS LEAVING PENAL INSTITUTIONS

FINANCING: INITIAL FUNDING DATE: 09-24-01 PROPOSED TYPE: 01 --
 ACTIVITY ESTIMATE: 1,700.00 PROPOSED UNITS: 50
 FUNDED AMOUNT: 1,700.00 ACTUAL TYPE:
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 850.00
 DRAWN IN PGM YR: 850.00

TOTAL NUMBER OF ASSISTED										
LOW	EXT						ASIAN	IND	FEMALE	
MOD	LOW	LOW	WHITE	BLACK	HISP	PACIF	ALSKN	TOTAL	HEADED	
65	0	65	31	30	2	0	0	0	0	

ACCOMPLISHMENT NARRATIVE: THESE ARE STATISTICS AS OF 1/25/02; TWO ADDITIONAL BIRACIAL PARTICIPANTS WERE REPORTED. PROGRAM ONGOING.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2001
07-01-2001 TO 06-30-2002
URBANA CONSORTIUM, IL

PGM YEAR: 2001
PROJECT: 0020 - PUB SERV: CONSOLIDATED SOCIAL SERVICES POOL
ACTIVITY: 911 - SUMMER YOUTH EMPLOYMENT PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC
STATUS: FUNDS BUDGETED

LOCATION: VARIOUS CITYWIDE URBANA, IL 61801
DESCRIPTION: SUMMER YOUTH EMPLOYMENT OPPORTUNITIES

FINANCING: INITIAL FUNDING DATE: 09-24-01 PROPOSED TYPE: 02 --
ACTIVITY ESTIMATE: 3,000.00 PROPOSED UNITS: 6
FUNDED AMOUNT: 3,000.00 ACTUAL TYPE:
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

TOTAL NUMBER OF PERSONS ASSISTED

LOW MOD	LOW	EXT LOW	WHITE	BLACK	HISP	ASIAN PACIF	IND ALSKN	TOTAL	FEMALE HEADED
0	0	0	0	0	0	0	0	0	0

ACCOMPLISHMENT NARRATIVE: THE PROGRAM WAS ACTUALLY COMPLETED AT THE END OF LAST SUMMER, HOWEVER STATISTICS RECEIVED WITH REQUESTED REIMBURSEMENT WERE FOR PERSONS WHO DID NOT RESIDE WITHIN CORPORATE LIMITS OR WERE NOT ELIGIBLE BECAUSE THEY EXCEEDED THE INCOME LIMITS. URBAN LEAGUE WILL BE EXAMINING RECORDS AND RESUBMITTING REIMBURSEMENT REQUEST WITH DOCUMENTATION OF ELIGIBLE PERSONS SERVED.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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 07-01-2001 TO 06-30-2002
 URBANA CONSORTIUM, IL

PGM YEAR: 2001
 PROJECT: 0020 - PUB SERV: CONSOLIDATED SOCIAL SERVICES POOL
 ACTIVITY: 912 - YOUTH SCHOLARSHIPS
 STATUS: COMPLETED 12-21-01
 LOCATION: URBANA PARK DISTRICT
 CITYWIDE
 URBANA, IL 61801

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:
 YOUTH SCHOLARSHIPS FOR SUMMER ACTIVITIES THRU PARK DIST.

FINANCING:

INITIAL FUNDING DATE:	09-24-01	PROPOSED TYPE:	02 -- YOUTH
ACTIVITY ESTIMATE:	2,500.00	PROPOSED UNITS:	6
FUNDED AMOUNT:	2,500.00	ACTUAL TYPE:	02 -- YOUTH
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	23
DRAWN THRU PGM YR:	2,500.00		
DRAWN IN PGM YR:	2,500.00		

TOTAL NUMBER OF PERSONS ASSISTED

LOW MOD	LOW	EXT LOW	WHITE	BLACK	HISP	ASIAN PACIF	IND ALSKN	TOTAL	FEMALE HEADED
19	8	11	5	9	0	5	0	19	0

ACCOMPLISHMENT NARRATIVE: TWENTY-THREE URBANA YOUTH PARTICIPATED IN SUMMER RECREATIONAL ACTIVITIES THROUGH SCHOLARSHIPS OFFERED BY THE PARK DISTRICT. DATA IS REGISTERED FOR ONLY 19 BECAUSE ANOTHER 4 ARE BIRACIAL; THREE ARE VERY LOW AND ONE IS EXTREMELY LOW INCOME.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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URBANA CONSORTIUM, IL

PGM YEAR: 2001
PROJECT: 0021 - NEIGHBORHOOD CLEANUP
ACTIVITY: 878 - FALL 2001
STATUS: COMPLETED

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMA

LOCATION:
CD TARGET AREA

DESCRIPTION:
ONE-DAY NEIGHBORHOOD CLEAN-UP ACTIVITIES WILL BE HELD
IN FALL, 2001 AND SPRING, 2002 IN THE CD TARGET AREA.

URBANA, IL 61801

FINANCING:
INITIAL FUNDING DATE: 09-24-01
ACTIVITY ESTIMATE: 13,025.35
FUNDED AMOUNT: 13,025.35
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 13,025.35
DRAWN IN PGM YR: 13,025.35

ACCOMPLISHMENTS:
PROPOSED TYPE: 01 --
PROPOSED UNITS: 4272
ACTUAL TYPE:
ACTUAL UNITS:
PERCENT LOW / MOD: 56.15%

TOTAL NUMBER OF ASSISTED										
LOW	EXT					ASIAN	IND	FEMALE		
MOD	LOW	LOW	WHITE	BLACK	HISP	PACIF	ALSKN	TOTAL	HEADED	
0	0	0	0	0	0	0	0	0	0	0

ACCOMPLISHMENT NARRATIVE: 520 CUBIC YARDS OF JUNK AND 125 CUBIC YARDS OF METAL WERE COLLECTED,
AS WELL AS 217 CUBIC YARDS OF YARD WASTE AND 2.5 CUBIC YARDS OF WOOD.
THERE WERE 28 PICKUPS FOR ELDERLY OR DISABLED PERSONS, AND 52 APPLIANCES
COLLECTED. SINCE 1998, 42% OF 2156 AREA HOUSEHOLDS (OR 914 HOUSEHOLDS)
HAVE PARTICIPATED.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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07-01-2001 TO 06-30-2002
URBANA CONSORTIUM, IL

PGM YEAR: 2001
PROJECT: 0021 - NEIGHBORHOOD CLEANUP
ACTIVITY: 879 - SPRING 2002
STATUS: FUNDS BUDGETED

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMA

LOCATION:
CD TARGET AREA
URBANA, IL 61801

DESCRIPTION:

FINANCING:
INITIAL FUNDING DATE: 09-24-01
ACTIVITY ESTIMATE: 13,474.65
FUNDED AMOUNT: 13,474.65
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:
PROPOSED TYPE: 01 --
PROPOSED UNITS: 4272
ACTUAL TYPE:
ACTUAL UNITS:
PERCENT LOW / MOD: 56.15%

TOTAL NUMBER OF ASSISTED

LOW MOD	EXT LOW	WHITE	BLACK	HISP	ASIAN PACIF	IND ALSKN	TOTAL	FEMALE HEADED
0	0	0	0	0	0	0	0	0

ACCOMPLISHMENT NARRATIVE: SCHEDULED MAY 4, 2002.

EXTENDED ACTIVITY NARRATIVE: *****